

PRO FORMA CATEGORIES	2010 Amount	2011 Amount	CWIP	Grand Total
New Business	\$149,493,452	\$85,978,489	\$18,035,659	\$253,507,600
Corrective Maintenance	\$160,992,019	\$81,534,672	\$5,831,531	\$248,358,222
System Performance	\$75,448,620	\$49,626,320	\$7,137,234	\$132,212,174
Intangible Plant	\$44,803,262	\$17,082,789	\$22,055,486	\$83,941,537
Capacity Expansion Distribution	\$57,361,193	\$13,451,007	\$11,947,500	\$82,759,700
Facility Relocation	\$37,961,506	\$20,043,504	\$13,755,442	\$71,760,452
Non-Ops	\$43,807,060	\$12,550,050	\$4,693,078	\$61,050,188
General Plant - Cap Ovhd's	\$32,444,271	\$16,708,806		\$49,153,077
General Plant - Vehicles	\$18,038,960	\$9,019,484	\$352,256	\$27,410,699
General Plant - Real Estate	\$16,719,180	\$7,735,046	\$494,823	\$24,949,049
General Plant - Other	\$2,778,531	\$4,634,445	\$5,171,600	\$12,584,576
General Plant - Tools	\$4,963,449	\$3,172,687		\$8,136,136
General Plant - SCADA	\$1,837,452	\$538,602		\$2,376,054
Back Office	\$5,273,769	(\$25,489,079)	\$306,749	(\$19,908,561)
GRAND TOTAL	\$651,922,723	\$296,586,821	\$89,781,359	\$1,038,290,904

Back Office	(\$19,908,561)
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		Date
39656: C&M FTE Placeholder Budget Build	\$17,547,871	June-11
39318: T&S Resource Balance Budget Build	\$12,932,816	June-11
23162: 730 S Clark	\$190,691	January-10
14684 - Training West - Capital Dept Costs	\$161,114	June-11
29102 - COMED Substation CM - CAPITAL-D	\$54,112	March-10
43084: PI-STREATOR-KENT ST-SIDE STS	\$37,927	May-10
(blank)	\$25,979	December-10
21062: T-COMED Substation CM -- Expense	\$14,624	March-10
41896: Owens-IL Glass - 2010 Budget Build	\$7,977	December-10
35303: Sunset Grove Development & Cap Expansion	\$423	December-10
35058: EPS Orphan Placeholder: ComEd	\$144	April-11
10104: Back Office: ComEd: Electric	(\$4)	January-10
40497: U of C Theological Seminary	(\$25,124)	December-10
29944: E&PM Carry Forward Efficiency Savings	(\$6,611,607)	June-11
22326: ComEd Capital Management Challenge	(\$44,245,504)	June-11

Capacity Expansion Distribution	\$82,759,700
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		Inservice Date
16542 Projects between \$100k & \$5M (2009-2013)	\$18,193,200	June-11
29335 Cap Exp Baseline Work Bucket (2009-2014)	\$18,010,935	June-11
24142: CE Distrib Transformers-Capacity Expansion	\$8,558,093	June-11
15662: TSS176 Stillman Valley-Inst TR77 40MVA	\$8,047,608	May-10
11606: Direct Support: Cap Exp: ComEd: Electric	\$6,834,262	June-11
32492: 4P080001 REPL 2-20MVA TR Zion	\$5,304,489	June-10
37894-6P100200-Install new feeder W8023 TDC580 DG	\$2,645,458	April-10
16664: Duct Occupancy Initiative (2009-2013)	\$1,706,872	June-11
32111: Install Distribution Capacitors	\$1,678,786	December-10
24548-3P080200 Relieve Y1943 new fdr Y84032 Quarry	\$1,389,540	March-10
27903: 4P092300 Relieve OL on TR52 S5249	\$1,266,279	June-10
33393: 1P090202 Install new feeder X5435 Clyborn	\$1,236,251	April-10
37895: 6P100201 Install new feeder D9318 Burr Ridge	\$1,067,480	December-10
41976 - Hanson Park TSS32 Transformer Upgrades	\$903,840	June-11
25382: 7P080001 UpgD TR76,77 to 60MVA-TSS107 DIXON	\$812,007	June-10
39034 1P100200 Install X1492 to Northwest Terminal	\$741,253	April-10
41397: 6P100400 - Breakup 4kV network in LaGrange	\$684,396	February-10
41457: 5P100404 Breakup 4kV network in Brookfield	\$533,671	April-10
38735_3P100400 RELIEVE Y13047 WITH Y1307E	\$448,107	January-10
38994: 7P100003-Relieve 2% WNOL @DCB39-Baileyville	\$445,703	October-10
14235: TDC570 Elgin - Relieve conduit thermal load	\$384,320	June-10
39856: 7P100600-2010 CapProg, Instl caps on L17630	\$237,632	March-10
27684-5P080203 EXPAND 34KV SWGR&INSTL 34KV L56932	\$165,457	January-10
27243 6P080212 Relieve J3132, J3111 & J3105	\$122,320	June-10
11613: AFUDC: ComED: Cap Exp: Electric	\$118,253	June-11
33372: 8P090002 DCF149 Lynwood, Upgrade Tr#2	\$109,433	June-11
26263-1P080414 Relieve 311X141 & X3966 via X394C	\$105,532	June-10
43539_3P100402 REL. DOUGLAS CTA LINE GRP FEEDERS	\$86,876	April-10
27246 6P080216 Relieve J9910	\$85,581	June-11
27223 6P080210 Relieve J5480, J5478, J3102 & J3107	\$72,389	June-10
24823 1P080202 Install new feeder X1437	\$70,024	June-10
43077: 4P100404 -Rlv OVLD on A424 & low vltg area	\$66,481	March-10
24545-3P080201 Relieve Z6346, Z6336 and TSS63	\$61,126	June-11
27245 6P080215 Relieve J9907	\$47,637	June-11
26222 6P080204 Install new feeder J0674	\$47,467	June-10
27643-4P080208 RELIEVE TDC 207	\$45,884	June-11
28643 5P080011 Extend 12kV bus at TSS31	\$45,284	June-11
26962 8P080007 Install new DCF15 Trim Creek	\$43,095	January-10
28462-4P080409-Relieve A541 via A5412	\$42,452	June-11
27646: 4P080416 REL C302 106% & TDC204 105%	\$30,414	June-10
27842: 7P080005 RLV TDC375 and DCB95, TR51	\$26,776	June-11
42937: 7P100403 Rlv 2% OVLD @ TDC389 & SNOL R8923	\$26,615	March-10
43088 PD 6P100417 - Reconductor J815	\$26,339	February-10
26223 6P080207 Install new feeder J4411	\$26,092	June-10
27923: 7P080430 rlv DCH56	\$25,546	June-11
25723-5P080201 Relieve TSS 57 by new feeder D0514	\$22,387	June-10
27645: 4P080413 REL C1212 110% WITH C125 NORTHFLD	\$16,992	June-10
26286 6P080007 New DC-in-a-box DCJ22	\$16,520	May-10
27244 6P080214 Relieve J9905 & J9906	\$16,159	June-10
43037_PD #3P100404 Rel 4kV ckt Burn543 via Z15073	\$12,761	April-10
32555: 6P090005 Install 3rd 40MVA at TDC499 Weber	\$12,624	June-11
43085 PD 6P100414 - Relieve J0634	\$9,388	May-10
32456-1P090001 INSTL 50MVA TR AT TSS126 STATE	\$6,320	June-11
26202 6P080006 New DC-in-a-box DCJ25	\$5,784	May-10
5856:Northwest Reliability Prj-TDC510 West Rutland	\$5,734	October-10
27942: 8P080204 Install new feeder F2799	\$2,845	June-10
28202 5P080209 TDC592 Oswego Install new feeder	\$2,614	June-11
39059 PD 6P100202-Install new fdr W8024 TDC580 DG	\$1,366	January-10
32493 - NEW TDC252 S. LIBERTYVILLE W/ 1-40MVA TR	\$618	June-11
27924: 7P080007 Relieve 103% SNOL on TR52/ DCH53	\$205	June-11
27702-7P080203-INSTL E5911 TO RELIVE E5928 & E356	\$129	June-11

Corrective Maintenance - Distribution	\$248,358,222
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Inservice Date

		Inservice Date
20543: CE-Dist Emergency Cable Fault Replacement	\$70,196,874	June-11
10622: CE-Overhead Distribution Defect Repairs	\$41,591,124	June-11
10628: CE-Storm Restoration	\$31,670,232	June-11
30422: CE-Overhead Non-Emergent CM's	\$30,276,080	June-11
10623: CE-Dist Cable Fault Repair	\$20,290,833	June-11
5346: CE-Distrib Transformers-Corrective Maint	\$17,493,944	June-11
29102 - COMED Substation CM - CAPITAL-D	\$15,347,160	June-11
5223: CE-Replace vault roofs	\$4,151,391	June-11
11607: Direct Support: Cor Maint: ComEd: Electric	\$3,805,381	June-11
17182:CE-Line Clearance Backlog Mitigation for LRP	\$2,406,824	June-11
5084: CE-Replace Reject Dist Poles	\$2,404,952	June-11
19362: Repair Dist CP (Capital)	\$2,082,204	June-11
36638: Repair/replace 12kv joints in substations	\$1,990,170	March-10
42336: Grade B Construction	\$1,286,612	June-11
41920: HVD Repair Cathodic Protection (Capital)	\$1,215,155	June-11
29202 Repair of UGHVD Emergent CM's	\$1,140,041	June-11
29204 Repair of UGHVD CM's	\$1,088,354	June-11
29250:Repair OHHVD CM Items associated w/ FEG out	\$902,204	June-11
5083: CE-Reinforce Reject Dist Poles	\$839,181	December-10
37996: Aurora Secondary Cable Replacement - East	\$747,880	March-11
10137: D-CE Replc Substa Batteries & Chgrs Emergnt	\$733,196	June-11
5244: CE-Repair/Replace Municipal Street Lights	\$614,848	June-11
29425: Direct Support: Cor Maint: ComEd: Distrib	\$468,601	June-11
42978: TDC 556 TR43 Berwyn	\$445,531	March-11
10624: CE-Underground Distribution Defect Repairs	\$443,402	June-11
35581: CE - Replace Vault Roofs 2009	\$337,383	April-10
29254:Repair OHVVD Emergent CM Defects	\$219,285	June-11
5243: CE-Dist Power Quality + Voltage Corrections	\$217,277	June-11
43599: Replace Vault Roof - 2321 S. Michigan	\$156,456	February-10
42236: HV-D Emergent Repair Corrosion (Capital)	\$149,702	June-11
43557: Replace Vault Roof 132 W. Madison	\$112,602	April-10
43559: Replace Vault Roof 334S. Wells	\$84,782	April-10
10235: Repair/Replace of Sump Pumps in Tunnels-CM	\$79,363	June-11
43560: Replace Vault Roof 73 E. Monroe	\$55,515	November-10
19345: RCS_Repairs Repair RCS Components (Expense)	\$50,980	June-11
43562: Replace Vault Roof 360 N. Clark	\$41,810	August-10
43083 Replace Vault Roofs 232 E Ohio -2010	\$25,142	December-10
43090 Replace Vault Roofs 979 N Milwaukee-2010	\$23,452	December-10
43089 Replace Vault Roofs 80 E Van Buren 2010	\$23,215	December-10
41776: TSS 49 Plymouth Court Repairs	\$22,205	January-11
43082 Replace Vault Roofs 14 W Schiller-2010	\$17,742	December-10
43056 Replalce Vault Roofs- 648 N Fairbanks-2010	\$15,441	December-10
43092 Replace Vault Roofs 483 N Milwaukee-2010	\$14,128	October-10
43561: Replace Vault Roof 408 S. Clinton	\$12,976	March-10
43236:TSS88 Replace 34KV Disconnects	\$2,550	July-10
43382: TSS85 Skokie Disconnects	\$2,425	October-10
16443 T-COMED Substation CM - CAPITAL	\$1,856	December-10
39597 : Cable Replacement for B7083 - 1st Section	(\$10)	April-10
36814: Harrison St. Conduit Replacement	(\$66,492)	March-10
10629: CE-Damage Claims	(\$6,873,738)	June-11

Facility Relocation	\$71,760,452
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		Inservice Date
19742: ComEd FR Projects >\$100K Regionally Man	\$22,882,822	June-11
19262: ComEd Facility Relocation Baseline Work	\$17,404,008	June-11
11610: Direct Support: Fac Reloc: ComEd: Electric	\$9,589,690	June-11
5363: Lower Wacker Drive Rebuild	\$5,132,982	February-11
35995: ComEd FR Projects - Project Managed	\$3,871,845	June-11
20222: LaSalle/Division Redline Relocation	\$3,057,275	December-10
22662: CCDOT Lake Cook Rd @ Pflingsten-Waukegan	\$2,777,640	June-10
40098: IDOT RT12 @ RT53 Lightng & Traffic Signals	\$790,095	July-10
40298: New Stearns Rd @ McDonald & Randall	\$779,197	April-10
4983: Lawrence Av. Bridge Over Kennedy Expressway	\$678,225	June-10
43296: CDWM Sewer Prj-Pulaski Rd: Peterson->Rogers	\$538,398	August-10
40736: Laraway Rd & Cherry Hill Rd widening	\$473,230	July-10
38074: IL 47 - REED TO KREUTZER - HUNTLEY	\$409,281	December-10
39816: Walkup Rd-Veterans Park-Crystal Springs Rd	\$397,511	June-10
11618: AFUDC: ComEd: Fac Reloc: Electric	\$320,485	June-11
38714: IDOT-Rt 30 Road Widening frm Rt 45 - Rt 43	\$281,602	November-10
4978: Sayre Av. Bridge Over Kennedy Expressway Re	\$260,669	August-10
42540: LCDOT North Ave IL RT 83 to Deep Lake Road	\$253,673	May-10
36414: IDOT Palatine @ Plum Grove-Smith to IL RT14	\$219,526	August-10
42738: IDOT RT 83 Petite Lake Rd-Wisc State Line	\$187,889	January-10
40477: IL 2 - Fair St to Mud Creek Rd	\$165,480	March-10
34152: Bell School Rd-Lucky Ln to Argus-Rockford	\$162,734	November-10
35135: Fair Oaks Rd Sewer Extension Carol Stream	\$89,005	August-10
40396: FR*Crystal Creek Flood Control Schiller Pk	\$88,158	March-10
13176 PI*IDOT Local Rds RT 14/Arthur/Davis	\$82,329	November-10
40942: Alexander & Princeton	\$77,528	March-10
38034: IDOT Rolling Meadows Golf Rd @ New Wilke Rd	\$77,141	December-10
37214: OtU relo on Wolf Rd. frm Milwaukee-Hintz Rd	\$70,586	December-10
43516: ARGO/SUMMIT UPRR SPUR TRACK ADDITION TO CSX	\$70,562	July-10
41744: KEYES/INDUSTRIAL/MILL IMPROV - HAMPSHIRE	\$64,171	March-10
42343: IDOT Arsenal Rd interchange revision	\$60,061	May-10
43178: Rakow Rd - Ackman Rd to IL 31	\$54,088	July-10
39575: IDOT Rte 30 from Marley to Schoolhouse Rd	\$51,566	November-10
21742: PI Will Cty Caton Farm Rd Countyline-EJ&E RR	\$48,167	November-10
38656: IL 75 - Culvert Replacements	\$46,921	December-10
43577: LCDOT TRAFFIC SIGNALS LEWIS AVE	\$45,808	April-10
20322: IL 53 over Springbrook Creek Reconstruction	\$38,061	June-10
43081: FR*Bliss Rd btwn KEDEKA & Hanks Kane Cnty	\$36,303	March-10
42377: IL 75 - IL 70 INTERSECTION	\$36,263	September-10
33177: IDOT US RT 45 Washington St to IL RT 120	\$35,476	December-10
43542: RT19 & Barrington Rd Intersection Imprvmt	\$33,652	April-10
43086: Virginia Rd - IL 31 to Rakow Rd	\$33,047	March-10
42297: PI-KENDALL CO-RIDGE RD-WHEELER RD TO RT 126	\$31,110	July-10
5619: University Parkway (Stuenkel Rd) & Central	\$26,465	September-10
31574: Manhattan-Monee & 88th Ave, Grn Garden Twp	\$24,469	July-10
38458: LCDOT Quentin Rd Cuba Rd to Long Grove Rd,	\$22,790	August-10
31573: Pauling/Goodenow Rd & Kedzie Ave, Monee	\$21,544	December-10
42776: LCDOT Petite Lake Rd 800' N/O Fairfield Rd	\$14,816	August-10
43216: Sauk Trail South Chicago Hts	\$12,110	May-10
34893: 79th & Leavitt	\$12,036	December-10
30693:Three Oaks & Silver Lake Roads - Cary	\$8,723	December-10
38540: 143rd & Lemont Road	\$7,788	August-10
41997: 170th-S Park-Bishop Ford Xpwy South Holland	\$6,552	August-10
36714: OtU Crystal LK Rt. 14	\$5,666	December-10
37634: O/U - Bolingbrook Lily Cache Rd - Ph 1	\$5,648	April-10
38874: Maple Pk Rd-Pritchard Rd to County Ln Rd	\$5,603	December-10
39255: Will Cnty Intersection at 167th & Cedar Rd	\$5,559	November-10
18042: Cemetery & Meridian Rd - Winnebago County	\$3,528	December-10
43078: Grundy Cnty Old Stage Rd Part 2	\$3,230	July-10
43116: Plainfield Twp-Renwick Rd over DuPage River	\$2,024	September-10
34873: OTU-Root & Halsted-CDOT#B-3-363	\$1,553	December-10
34792: Rider LGC Lambert Rd, Rt. 38 to Wilson Ave.	\$1,508	September-10
40196: 36th & Albany, New St Constr CDOT# U-7-108	\$505	December-10
24462: OtU Manchester Rd Bridge Reconstruct Wheaton	\$385	April-10
17923: O/U RELOC DUNDEE RD WHEELING	\$266	December-10
38814: O/U Bolingbrook-Boughton Rd	\$84	October-10
38835: O/U Naperville - 248th Ave	\$76	September-10
22842: O/U Bartlett Main St	\$29	December-10
5925: ComEd to relocate approximately 50 poles an	\$5	January-10
30427: I-294 Tri State and 107th	(\$14,934)	June-10
5037: Palatine Rd Relocate 80 poles + 700ft pipe	(\$15,075)	April-10
31693: I-88 & Warrenville Rd, MP 128.3 - 131.7	(\$27,500)	June-10
32633: BCR Railroad Relocation - Bedford Park	(\$179,260)	July-10

System Performance		\$132,212,174	Inservice Date
4920: Replace Distribution Poor Performing URD Ca	\$28,537,477		June-11
40100: 4/ 12kV Mid- Circuit Reclosures	\$14,802,934		June-11
42256: 2010 Repl Dist Mainline Dir Bury & Conduit	\$12,752,512		June-11
11161: ICC 1% Worst Performing Circuit Program	\$12,333,168		June-11
29259 - Spare Transformers >10MVA (HVD Class) West	\$8,288,146		June-11
11609: Direct Support: Sys Perf: ComEd: Electric	\$7,987,126		June-11
6053: Defined Circuit Improvements	\$6,896,943		June-11
29232:OHHVD Wood Tension Brace Replacement Program	\$4,936,580		June-11
4928: Install Distribution Sectionalizing Devices	\$4,467,323		June-11
33875 - 34kV Line Upgrades	\$4,282,412		June-11
34093 Replaced Aged HV Distr. PILC Cable, L19202	\$2,584,843		March-10
4775: D-Replace Substation Capacitors PCB Banks	\$1,867,494		May-11
10136: D-CE Replc Substa Batteries & Chgrs SysPerf	\$1,762,595		June-11
5066: ICC Customer Target Program	\$1,684,718		June-11
33373: Device Outage Freqency Program	\$1,364,137		June-11
31413: Direct Support Syst Perf - T&S Subs Engr	\$1,291,981		June-11
14043 Fire Prot. West--Supression Systems	\$1,257,772		May-11
41279 - Arc Flash Relay Upgrades	\$1,204,024		May-11
33992: Chronic Performing Circuits	\$994,248		June-11
30752 : Regional Reliability Imprvmnts - Chicago	\$952,812		June-11
39116: 1P100002 Inductors on X8446, X8447, & X8448	\$846,910		June-10
13487 Fire Prot West--Fire Protection Upgrades	\$844,421		June-11
33872 - Distribution Transformer Relay Upgrade	\$820,095		June-11
29404 - Capital for PCB Equip for ESS Customers	\$788,442		June-11
41277 - Current Injection Removal (Volt. Collapse)	\$712,834		October-10
33876 - 12kV Feeder and Bus Backup Protection	\$690,096		June-11
39114: 1P081443 Instl inductor X8465	\$644,904		February-10
30753 : Regional Reliability Imprvmnts - North	\$568,329		June-11
38694: 2009 Rpl Dist Mainline Dir bur & Conduit	\$567,434		June-11
29238 : Regional Reliability Imprvmnts - West	\$541,360		June-11
42596: Replace Gassing Transformers	\$531,603		June-11
30754 : Regional Reliability Imprvmnts - South	\$518,026		June-11
42457: 2010 Replace Gassing TR72 at TSS47 Evanston	\$514,526		April-10
31412: Direct Support Syst Perf - Relay & Protect	\$478,769		June-11
24144: CE Distrib Transformers-System Performance	\$431,833		June-11
42458 - Replace Gassing Transformer #71 TDC555	\$409,594		July-10
41276 - 69KV Pilot Wire Replacement	\$398,319		July-10
10427: Park Forest H-Frame Replacement	\$391,475		December-10
42898: Chicago O'Hare Reliability Project	\$273,779		September-10
4796: Replace Substation Disconnects	\$254,336		October-10
11617: AFUDC: ComEd: Sys Perf: Electric	\$246,879		June-11
43322: Replace Breaker in a Box	\$123,426		October-10
43062: TSS 120 Lombard 34kV cap bank # 2	\$92,482		April-10
4804: D-Replace Obsolete Substation Liq Fused Disc	\$84,580		October-10
4812: Install Substation Wildlife Protection Fenc	\$54,313		August-10
4821: D-Replace Obsolete Substation Sil Car. Arres	\$34,816		April-11
19123: D-Retrofill Substation PCB equipment - Dist	\$19,844		April-10
14042 Fire Prot West--Install Chicago Fire Seals	\$18,973		June-10
43678: CO2 Upgrade TDC 745 IC Air Rights	\$16,912		December-10
43677: CO2 Upgrade TSS38 Humboldt	\$14,901		October-10
38837: 2009 MCR NonTKY-W6211	\$14,533		October-10
4819: ComEd Subst. Oil Reservoir Lvl Alarm (Dist.)	\$14,184		September-10

Intangible Plant	\$83,941,537
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Inservice Date

36266 BSC Billed CAP	\$22,173,451	June-11
37477 Utility Consol Bllng/Pur Rcvble (UCB/POR)	\$14,158,650	December-10
38235: IT Costs for AMI	\$12,856,396	June-10
42096 Unspecified IT Projects (Capital)	\$8,029,736	June-11
36275 Capital Passthroughs	\$6,906,370	June-11
43300 Advanced Metering Infra pilot (AMI) Capital	\$4,356,906	July-10
35896 - BTW Capital	\$3,281,668	April-11
ComEd Orphan	\$2,557,995	December-10
36246 Restructure ComEd Web Site -Web Redesign II	\$1,807,438	December-10
40636: ComEd Operational Performance Indicators	\$1,119,260	March-10
43320 OPI Capital	\$863,850	March-10
40278: VRU Enhancemts (Speech Recognition)	\$715,786	April-10
43338 Mobile Dispatch Post-deployment Enh Cap	\$620,413	November-10
43326 CTI- ICM Upgrade Cap	\$575,900	October-10
39538 Work Planning and Tracking ComEd	\$559,044	May-10
35058: EPS Orphan Placeholder: ComEd	\$475,956	May-10
43335 Wholesale Municipality Metering Capital	\$354,400	July-10
43060: Revenue Management Decision Tool - CAPITAL	\$297,106	February-10
43333 OMS Test Platform Enhancements Capital only	\$265,800	July-10
43336 New Account Set-up for New Business Cap only	\$265,800	December-10
36283 Distribution Work Bundling	\$221,500	December-10
35102: Customer Contact Center 2009-10 Budget	\$208,709	December-10
36284 Consolidated CR/ Audit Process	\$186,060	September-10
41961: Uncollectible Factor	\$167,311	April-10
42619: Virtual Hold Upgrade	\$139,214	April-10
41357-AMI Pilot Program Customer Apps	\$139,206	June-10
43332 Compass West Capital	\$139,102	April-10
43328 Mobile Dispatch Oracle and Db Archi Capital	\$135,026	September-10
36276 Asset Management Reporting (BI.I.01)	\$124,929	March-10
43323 Annual Mapframe Upgrades Capital only	\$94,625	November-10
37481 Competitive Declaration 2010	\$88,597	July-10
41959: Percentage of Income Payment Plan (PIPP)	\$55,333	December-10

Non-Ops	\$61,050,188
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Inservice Date

		Inservice Date
38136: AMI Pilot	\$21,348,067	June-10
35994: ComEd Cust Fld Ops F&MS Capital Purchases	\$15,147,947	June-11
36074: ComEd Cust Fld Ops F&MS Overhead	\$3,856,336	June-11
35802: ComEd Cust Fld Ops F&MS New Business Sets	\$3,231,588	June-11
35615 - Regulatory Program Impl - Reg Asset	\$2,519,938	December-10
41959: Percentage of Income Payment Plan (PIPP)	\$2,503,040	December-10
42436: Call Center Efficiency Projects	\$2,000,000	December-10
42476: Strategies & Support Capital	\$1,950,002	June-11
35805: ComEd Cust Fld Ops F&MS Periodic Exchange	\$1,837,226	June-11
29265: IPP/ Interconnect Proj Distribution	\$1,836,073	June-11
35803:ComEd Cust Fld Ops F&MS NonPeriodic Exchange	\$1,755,248	June-11
36181 - Regulatory Program Implementation Capital	\$844,000	April-11
14543: O33 West Brooklyn Wind PID PSO33A	\$447,045	December-10
35355: ComEd Cust Fld Ops Meter Reading	\$342,034	December-10
42342: Revenue Leakage Capital Purchases	\$300,004	June-11
35837: ComEd Cust Fld F&MS Ops RRTP Exchanges	\$288,997	June-11
36180: ComEd Cust Fld Ops F&MS Meter Shop	\$265,478	June-11
39495: CSS Rev Leakage Stuck Meter Investigation	\$240,972	June-11
35808: ComEd Cust Fld Ops F&MS Com-Dec Exchanges	\$158,044	June-11
35809: ComEd Cust Fld Ops F&MS Removes	\$71,223	June-11
41961: Uncollectible Factor	\$65,000	April-10
39497: CSS Revenue Leakage Large Account Audits	\$41,925	June-11

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* This document reflects data as of May 19, 2010.

General Plant - Cap Ovhd's	\$49,153,077	Inservice Date
35253-Capitalized Overheads-Capital	\$49,153,077	

General Plant - Vehicles	\$27,410,699
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Inservice Date

		Inservice Date
21402: ComEd Fleet ITN	\$27,058,444	June-11
ComEd Orphan	\$2,557,995	June-11
ComEd Orphan	\$352,256	June-11
ComEd Orphan	\$314,478	June-11

General Plant - Real Estate	\$24,949,049
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Inservice Date

		Inservice Date
36294 BSC / Corp Center / Other (Capital)	\$8,206,086	June-11
36174 OCC, OFP, CFO and Gen Coun and CARE (CapEx)	\$4,780,328	June-11
35155: Paving	\$2,658,000	June-11
35158: Lighting	\$1,590,759	June-11
35172: Other Misc. Projects	\$1,474,234	June-11
35157: Roofing	\$1,329,000	June-11
42056 - Chicago Ordinance Work	\$1,196,100	June-11
42076 - OCC Renovation	\$1,018,900	June-11
35156: Substation Facilities	\$919,668	June-11
42418: General Company Activity (Capital)	\$574,939	June-11
35159: Equipment Replacement	\$548,707	June-11
42057 - Reporting Center Renovation	\$394,270	December-10
43456: Maywood Tech Center HVAC Project 2009	\$157,869	March-10
43399: Dixon Transportation roof replacement 2009	\$100,189	May-10

General Plant - Other	\$10,092,891
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Inservice Date

		Inservice Date
38235: IT Costs for AMI	\$2,491,685	June-10
34756: Tech Center Environmental Support	\$1,772,000	December-10
35155: Paving	\$1,772,000	December-10
34441: Training Org CAPITAL	\$1,329,000	June-11
35498: Demand Response Switchs\Other Capital	\$1,034,662	June-11
35058: EPS Orphan Placeholder: ComEd	\$858,517	May-10
35578 - PC Refresh	\$446,544	June-11
35157: Roofing	\$443,000	June-11
33875 - 34kV Line Upgrades	\$380,897	June-11
35156: Substation Facilities	\$349,970	June-11
ComEd Orphan	\$314,478	June-11
33876 - 12kV Feeder and Bus Backup Protection	\$283,153	June-11
40357: SCADA Communication Standardization	\$281,709	April-11
35159: Equipment Replacement	\$243,650	June-11
35498: Demand Response Switch Install (Dept 500)	\$230,431	January-10
10061: Protection and Control Obsolescence WEST	\$142,407	June-10
43136 Maywood Tech Center Renovation Project	\$60,047	June-10
41277 - Current Injection Removal (Volt. Collapse)	\$57,872	October-10
43639: Revenue Metering Obsolesce	\$43,468	December-10
35580: OFP Furniture	\$22,150	October-10
33872 - Distribution Transformer Relay Upgrade	\$16,863	June-11
(blank)	\$12,510	June-10
33874 - SCADA Upgrade	\$11,690	March-11
36266 BSC Billed CAP	\$3,811	June-11
43542: RT19 & Barrington Rd Intersection Imprvmnt	\$2,339	April-10
40841: Elmhurst Memorial Hospital CoGen	\$1,379	June-10
43423: Robbins Community Power R35 50MW	\$1,177	December-10
32553 - Elmhurst Pump Cogen	\$476	July-10
38837: 2009 MCR NonTKY-W6211	\$251	October-10
5856:Northwest Reliability Prj-TDC510 West Rutland	\$163	October-10
31714: Lexington Pump Sta. ESS-Y323	\$86	July-10
39976: West Pullman Level 4 Interconnection	(\$23,811)	June-10

General Plant - Tools	\$8,136,136
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Inservice Date

5494: ComEd Capital Tools and Repair	\$8,136,136
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June-11

General Plant - SCADA	\$2,376,054
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Inservice Date

40357: SCADA Communication Standardization	\$992,223	April-11
5914: Distr-Repair Relay & SCADA Emergent CM items	\$962,398	June-11
33874 - SCADA Upgrade	\$421,432	June-11