Illustration of Rider UEA Adjustment Amounts, 2008

with Staff's proposed tariff formulas and DUR, SUR amounts

Residential

$$\text{IDUF-R} = \frac{[((\text{F904} - \textbf{DUR}) * \text{BDRA}) * \text{DUEA}] + \text{Rc} + \text{Oc}}{\text{RTC} * \text{M}}$$

IDUF-R Amount = [((70,638,000 – 8,548,626) *0.8400) *0.3334] + 0 + 0 = **$ 17,388,502**

$$\text{ISUF-R} = \frac{[((\text{F904} - \textbf{SUR}) * \text{BDRA}) * \text{SUEA}] + \text{Rc} + \text{Oc}}{\text{RSC} * \text{M}}$$

ISUF-R Amount = [((70,638,000 – 30,579,111) *0.8400) *0.6666] + 0 + 0 = **$ 22,430,735**

Total 2008 Residential Uncollectible Expense Adjustment Amount **$ 39,819,236**

Non-Residential

$$\text{IDUF-NR} = \frac{[((\text{F904} - \textbf{DUR}) * \text{BDNRA}) * \text{DUEA}] + \text{Rc} + \text{Oc}}{\text{NRC} * \text{M}}$$

IDUF-NR Amount = [((70,638,000 – 8,548,626) *.1600) * 0.3334] + 0 + 0 = **$ 3,312,096**

$$\text{ISUF-NR} = \frac{[((\text{F904} - \textbf{SUR}) * \text{BDNRA}) * \text{SUEA}] + \text{Rc} + \text{Oc}}{\text{NRSC} * \text{M}}$$

ISUF-NR Amount = [((70,638,000 – 30,579,111) *0.1600) *0.6666] + 0 + 0 = **$ 4,272,521**

Total 2008 Non-residential Uncollectible Expense Adjustment Amount **$ 7,584,616**

Total 2008 Uncollectible Expense Adjustments **$ 47,403,853**