

Nicor Gas Company
Staff methodology for amount included in 2008 rates
as Compared to Company methodology

Line	Docket No	PGA	Base Rates	PGAUC	DUC	TOTAL UC	DUF	SUF
		Revenues	Revenue	PGA	Base Rates	Test Year Bad	DUC/	PGAUC/
		(a)	(b)	Uncollectibles	Uncollectibles	Debt Expense	Base Revenue	Base Revenue
				(c)	(d)	(e)	(f)	(g)
				(e) - (d)	(e)/[(a)+(b)]*(b)		(d)/(b)	(c)/(b)
1	04-0799	\$ 2,000,392,000	\$ 559,225,000	\$ 30,104,152	\$ 8,415,848	\$ 38,520,000	1.5049%	5.3832%

	Delivery		Supply	Total	
	SDS	DUR - 2008	SUR - 2008		
	2008 Delivery				
	Service Revenues	DUF x SDS	SUF x SDS		
	(h)	(i)	(j)	(k)	
		(h)*(f)	(h)*(g)	(i)+(j)	
2	Staff proposed amount included in rates	\$ 568,048,000	\$ 8,548,626	\$ 30,579,111	\$ 39,127,737
3	Company proposed amount included in rates				\$ 38,520,000
4	Difference over/(under-) collected from ratepayers using Nicor's method				<u>\$ 607,737</u>

Sources: Columns (b) and (e): Appendix from rate Order in Docket 04-0779
 Column (a): Company response to Staff data request DLH-2.05
 Column (h): Company response to Staff data request DLH-2.01
 Line 3: Company response to Staff data request MHE-1.09
 Line 4: line 2 minus line 3