TABLE OF CONTENTS

	Page
Schedule A	1
Zone 1	2
South Beloit (SBE)	15
Sterling (STE)	23
Champaign (CHA)	31
Pekin (PEK)	41
Lincoln (LIN)	49
Chicago Metro Water (CMW)	57
Chicago Lake (CLK)	58
Chicago Well (CWL)	68
Chicago Moreland (CMR)	75
Bill Comparisons	80

Exhibit No. 3.8 | ILLINOIS-AMERICAN WATER COMPANY | Witness: P.R. Herbert
Schedule A | COMPARISON OF ALLOWED AND Alternative 3 RATES
Page 1 of 1 | Docket No. 08-0463

	Zone 1	S. Beloit	Sterling	Champaign	Pekin	Lincoln	Chicago Metro Lake	Chicago Metro Well	Chicago Metro Moreland
Allowed Customer Charges:									
5/8 inch	$ 13.39	$6.92	$ 12.98	$ 11.23	$12.74	$7.91	$9.75	$9.75	$9.75
3/4 inch	17.02	7.62	15.09	14.37	15.17	17.80	12.91	12.91	12.91
1 inch	24.84	9.70	21.73	20.68	24.87	24.72	19.23	19.23	19.23
1 1/2 inch	55.14	12.47	38.63	36.41	55.20	45.49	34.77	34.77	34.77
2 inch	85.43	20.09	60.36	55.18	85.54	67.25	53.73	53.73	53.73
3 inch	164.21	76.19	108.64	113.75	164.40	100.88	97.98	97.98	97.98
4 inch	273.28	96.96	177.45	192.05	273.59	154.28	160.14	160.14	160.14
6 inch	539.89	-	356.11	398.86	540.52	280.87	318.17	318.17	318.17
8 inch	861.03	-	-	568.75	862.04	485.10	506.76	506.76	506.76
Allowed Consumption Charges:									
1st block	$ 2.9120	$ 2.2076	$ 3.0850	$ 2.8149	$ 1.6134	$ 2.6678	$ 2.7748	$ 2.6832	$ 1.3072
2nd block	2.1699	1.6150	2.6458	2.0434	0.6813	2.0067	1.8575	1.7659	0.8714
3rd block	1.7376	0.9644	-	1.8244	0.6116	1.4541	-	-	-
4th block	1.6663	-	-	1.4581	0.5013	-	-	-	-

	Zone 1	S. Beloit	Sterling	Champaign	Pekin	Lincoln	Chicago Metro Lake	Chicago Metro Well	Chicago Metro Moreland
Alternative 3 Customer Charges:*									
5/8 inch	$ 15.75	$14.92	$ 15.75	$ 13.75	$15.75	$11.75	$13.75	$13.75	$13.75
3/4 inch	19.55	18.30	19.55	17.11	19.55	21.30	17.65	17.65	17.65
1 inch	27.75	25.67	27.75	23.85	27.75	29.50	25.45	25.45	25.45
1 1/2 inch	59.45	55.30	59.45	40.66	59.45	61.20	44.55	44.55	44.55
2 inch	91.05	84.41	91.05	60.71	91.05	92.80	67.95	67.95	67.95
3 inch	173.45	157.92	173.45	123.30	173.45	139.48	122.35	122.35	122.35
4 inch	287.45	262.55	287.45	206.97	287.45	223.48	198.95	198.95	198.95
6 inch	566.25	541.35	566.25	427.96	566.25	426.88	393.45	393.45	393.45
8 inch	902.05	877.15	902.05	609.50	902.05	698.03	625.65	625.65	625.65
Alternative 3 Consumption Charges:									
1st block	$ 2.5595	$ 1.5595	$ 2.5595	$ 2.4490	$ 1.1750	$ 2.0660	$ 2.3557	$ 2.3557	$ 1.1300
2nd block	2.1400	1.1400	2.1400	2.1260	0.6210	1.8300	1.8660	1.8660	0.8714
3rd block	1.7480	0.7480	1.7480	1.8800	0.6210	1.4500	-	-	-
4th block	1.6540	0.6540	1.6540	1.5100	0.5000	-	-	-	-
Residential Single Block	**2.5318**	**1.5318**	**2.5318**	**2.4209**	**1.1456**	**2.0584**	**2.3557**	**2.3557**	**1.1300**

* Reflects Phase 1 of the two-step implementation of the minimum system costs added to customer charges.

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Summary of Revenues

Schedule Z-1
Page 1 of 13
Witness Responsible: P. R. Herbert

All Customer Classifications

Line No.	Class/ Description	COS %	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	% of Revenue to Total	Dollar Increase	Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Revenue % Increase
1	Residential	54.5%	49,780,193	54.42%	57,800,702	55.00%	8,020,510	16.11%	58,124,542	55.30%	8,344,349	16.76%
2	Commercial	14.2%	13,652,839	14.93%	15,831,937	15.06%	2,179,098	15.96%	15,637,417	14.88%	1,984,578	14.54%
3	Large Commercial		0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	
4	Industrial	4.5%	4,038,439	4.41%	4,697,110	4.47%	658,671	16.31%	4,703,472	4.48%	665,033	16.47%
5	Large Industrial	2.8%	2,427,957	2.65%	2,809,090	2.67%	381,133	15.70%	2,807,400	2.67%	379,443	15.63%
6	Competitive Industrial	2.2%	1,597,278	1.75%	1,598,815	1.52%	1,537	0.10%	1,599,421	1.52%	2,143	0.13%
7	O.P.A.	3.5%	3,283,143	3.59%	3,658,365	3.48%	375,223	11.43%	3,635,712	3.46%	352,569	10.74%
8	Large O.P.A.	0.1%	91,448	0.10%	94,037	0.09%	2,589	2.83%	95,011	0.09%	3,563	3.90%
9	O.W.U.	5.1%	4,863,671	5.32%	5,653,810	5.38%	790,139	16.25%	5,659,632	5.39%	795,962	16.37%
10	Large O.W.U.	6.4%	4,975,214	5.44%	4,975,214	4.73%	0	0.00%	4,975,214	4.73%	0	0.00%
11	Other Water Sales		0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	
12	Private Fire Service	1.2%	582,560	0.64%	676,903	0.64%	94,344	16.19%	867,042	0.82%	284,483	48.83%
13	Public Fire Service	5.5%	5,099,646	5.58%	5,925,297	5.64%	825,651	16.19%	5,925,297	5.64%	825,651	16.19%
14												
15	Total Water Sales		90,392,388	98.82%	103,721,283	98.69%	13,328,895	14.75%	104,030,161	98.98%	13,637,773	15.09%
16	Other Operating Revenues		1,080,000	1.18%	1,377,710	1.31%	297,710	27.57%	1,377,710	1.02%	297,710	27.57%
17												
18	Total Operating Revenues		$91,472,388	100.00%	$105,098,993	100.00%	$13,626,605	14.90%	$105,407,871	100.00%	$13,935,483	15.23%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

SPSPSB (Zone 1)
Residential

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

Line No.	(A)	Customer Meter Billings (B)		Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch	1,725,684.0			11.52	19,879,880		13.39	23,106,909		15.75	27,179,523
3	3/4 inch	17,242.9			14.65	252,608		17.02	293,474		19.55	337,099
4	1 inch	7,218.4			21.38	154,329		24.84	179,305		27.75	200,311
5	1 1/2 inch	321.7			47.46	15,268		55.14	17,739		59.45	19,125
6	2 inch	551.3			73.53	40,537		85.43	47,098		91.05	50,196
7	3 inch	0.0			141.33	0		164.21	0		173.45	0
8	4 inch	0.0			235.20	0		273.28	0		287.45	0
9	6 inch	0.0			464.66	0		539.89	0		566.25	0
10	8 inch	0.0			741.05	0		861.03	0		902.05	0
11	10 inch	0.0			0.00	0		0.00	0		0.00	0
12	12 inch	0.0			0.00	0		0.00	0		0.00	0
13	parallel meters	0.0			0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
		Peoria	Pontiac									
15	First 30 CCF	4081969.1	340307.4	6,574,327.2	2.5065	27,573,673	10,973,584.4	2.9120	31,955,078	10,973,584.4	2.5595	28,086,889
16	Next 570 CCF	330061.9	22845.2	351,329.8	1.8678	1,325,220	721,880.1	2.1699	1,566,408	721,880.1	2.1400	1,544,823
17	Next 12,400 CCF	6265.2	620.2	14,007.5	1.4957	31,606	26,269.0	1.7376	45,645	26,269.0	1.7480	45,918
18	Over 13,000 CCF	0	0	0.0	1.4344	0	0.0	1.6663	0	0.0	1.6540	0
19		0	0	0	0.0000	0.00	0	-	0.00	0	-	0.00
	Average Rate				**2.4681**			**2.8637**			**2.5318**	
20	Surcharges:											
21	Qualifying Infrastructure Plar	4418296.2	363772.8	6,939,665	0.0000	0	11,721,734	0.0000	0	11,721,734	0.0000	0
				11,721,734								
22	Reconciling Items											
23	FALs and Credits											
24	Other					(16)			(18)			(18)
25	Residential Total	1,751,018.3		11,721,733.5		$49,273,105	11,721,733.5		$57,211,638	11,721,733.5		$57,463,865
	South Beloit	24,180.0		194,285.9		$507,086	194,285.9		$589,067	194,285.9		$660,677
	Total SPSPSB Residential	1,775,198.3		11,916,019.4		$49,780,192	11,916,019.4		$57,800,704	11,916,019.4		$58,124,542

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Commercial

Schedule Z-1
Page 3 of 13
Witness Responsible: P. R. Herbert

Line No.	(A)	Customer Meter Billings (B)		Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch	100,759.0			11.52	1,160,744		13.39	1,349,163		15.75	1,586,954
3	3/4 inch	7,597.0			14.65	111,296		17.02	129,301		19.55	148,521
4	1 inch	19,457.1			21.38	415,993		24.84	483,314		27.75	539,935
5	1 1/2 inch	3,793.7			47.46	180,049		55.14	209,185		59.45	225,535
6	2 inch	12,282.3			73.53	903,118		85.43	1,049,277		91.05	1,118,303
7	3 inch	131.5			141.33	18,585		164.21	21,594		173.45	22,809
8	4 inch	375.4			235.20	88,294		273.28	102,589		287.45	107,909
9	6 inch	55.8			464.66	25,928		539.89	30,126		566.25	31,597
10	8 inch	0.0			741.05	0		861.03	0		902.05	0
11	10 inch	0.0			0.00	0		0.00	0		0.00	0
12	12 inch	0.0			0.00	0		0.00	0		0.00	0
13	parallel meters	0.0			0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
		Peoria	Pontiac									
15	First 30 CCF	685092.2	44440.3	821,825.4	2.5065	3,889,874	1,554,048.2	2.9120	4,525,388	1,554,048.2	2.5595	3,977,586
16	Next 570 CCF	1420201.7	80856.6	1,168,390.9	1.8678	5,020,847	2,663,518.2	2.1699	5,779,568	2,663,518.2	2.1400	5,699,929
17	Next 12,400 CCF	610428.9	0	520,557.2	1.4957	1,682,337	1,134,226.8	1.7376	1,970,832	1,134,226.8	1.7480	1,982,628
18	Over 13,000 CCF	5453.8	0	0.0	1.4344	7,297	5,453.8	1.6663	9,088	5,453.8	1.6540	9,021
19	5th block	0	0	0	0.0000	0.00	0	-	0.00	0	-	0.00
	Average Rate				1.9787			2.2931			2.1782	
20	Surcharges:											
21	Qualifying Infrastructure Plar	2721176.6	125296.9	2,510,774	0.0000	0	5,357,247	0.0000	0	5,357,247	0.0000	0
				5357247								
22	Reconciling Items											
23	FALs and Credits											
24	Other					(26)			(30)			(30)
25	Commercial Total	144,451.8		5,357,247.0		$13,504,336	5,357,247.0		$15,659,395	5,357,247.0		$15,450,697
	South Beloit	2,580.0		89,771.9		$148,506	89,771.9		$172,545	89,771.9		$186,720
	Total SPSPSB Commercial	147,031.8		5,447,018.9		$13,652,842	5,447,018.9		$15,831,940	5,447,018.9		$15,637,417

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Industrial

Schedule Z-1
Page 4 of 13
Witness Responsible: P. R. Herbert

Line No.	Industrial (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		1,279.6		11.52	14,741		13.39	17,134		15.75	20,154
3	3/4 inch		274.3		14.65	4,018		17.02	4,669		19.55	5,363
4	1 inch		834.9		21.38	17,850		24.84	20,739		27.75	23,168
5	1 1/2 inch		212.9		47.46	10,104		55.14	11,739		59.45	12,657
6	2 inch		1,830.4		73.53	134,589		85.43	156,371		91.05	166,658
7	3 inch		79.3		141.33	11,207		164.21	13,022		173.45	13,755
8	4 inch		481.7		235.20	113,296		273.28	131,639		287.45	138,465
9	6 inch		115.9		464.66	53,854		539.89	62,573		566.25	65,628
10	8 inch		0.0		741.05	0		861.03	0		902.05	0
11	10 inch		0.0		0.00	0		0.00	0		0.00	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
			Peoria	Pontiac								
15	First	30 CCF	7215	2454.5	61,647.7	2.5065	178,834	70,636.3	2.9120	205,693	70,636.3	2.5595	180,794
16	Next	570 CCF	61784.6	25653.3	350,358.8	1.8678	828,773	425,159.6	2.1699	922,554	425,159.6	2.1400	909,842
17	Next	12,400 CCF	269647.8	15973.2	1,002,192.7	1.4957	1,933,720	1,301,131.7	1.7376	2,260,846	1,301,131.7	1.7480	2,274,378
18	Over	13,000 CCF	298411.5	0	227,194.8	1.4344	725,133	525,606.3	1.6663	875,818	525,606.3	1.6540	869,353
19	5th block		0	0	0	0.0000	0.00	0	-	0.00	0	0.0000	0.00
	Average Rate					1.5786			1.8363			1.8232	
20	Surcharges:											
21	Qualifying Infrastructure Plar		637058.9	44081	1,641,394 2322533.9	0.0000	0	2,322,534	0.0000	0	2,322,534	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					(5)			(6)			(6)
25	Industrial Total		5,109.0		2,322,533.9	$4,026,113	2,322,533.9		$4,682,791	2,322,533.9		$4,680,208
	South Beloit		360.0		6,416.7	$12,327	6,416.7		$14,321	6,416.7		$23,263
	Total SPSPSB Industrial		5,469.0		2,328,950.6	$4,038,440	2,328,950.6		$4,697,112	2,328,950.6		$4,703,472

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Large Industrial

Witness Responsible: P. R. Herbert

Line No.	Large Industrial (A)	Customer Meter Billings (B)		Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch	0.0			11.52	0		13.39	0		15.75	0
3	3/4 inch	0.0			14.65	0		17.02	0		19.55	0
4	1 inch	0.0			21.38	0		24.84	0		27.75	0
5	1 1/2 inch	0.0			47.46	0		55.14	0		59.45	0
6	2 inch	0.0			73.53	0		85.43	0		91.05	0
7	3 inch	0.0			141.33	0		164.21	0		173.45	0
8	4 inch	0.0			235.20	0		273.28	0		287.45	0
9	6 inch	12.2			464.66	5,669		539.89	6,587		566.25	6,908
10	8 inch	0.0			741.05	0		861.03	0		902.05	0
11	10 inch	0.0			0.00	0		0.00	0		0.00	0
12	12 inch	0.0			0.00	0		0.00	0		0.00	0
13	parallel meters	0.0			0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
			Pontiac									
15	1st block		11200		2.5379	28,424	11,200.0	2.9120	32,614	11,200.0	2.5595	28,666
16	2nd block		22899	0.0	2.2988	52,640	22,899.0	2.1699	49,689	22,899.0	2.1400	49,004
17	3rd block		0	0.0	2.2241	0	0.0	1.7376	0	0.0	1.7480	0
18	4th block		0	0.0	-	0	0.0	1.6663	0	0.0	1.6540	0
19	Large Industrial Rate		0	2,016,905	1.1608	2,341,224	2,016,905	1.3487	2,720,200	2,016,905	1.3500	2,722,822
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge		34099	2,016,905 2051004.4	0.0000	0	2,051,004	0.0000	0	2,051,004	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other											0
25	Large Industrial Total	12.2		2,051,004.4		$2,427,958	2,051,004.4		$2,809,090	2,051,004.4		$2,807,400
										-		$0
										2,051,004.4		$2,807,400

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Competitive Industrial

Schedule Z-1
Page 6 of 13
Witness Responsible: P. R. Herbert

Line No.	Competitive Industrial (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:										
2	5/8 inch	12.0		11.52	138		13.39	161		15.75	189
3	3/4 inch	0.0		14.65	0		17.02	0		19.55	0
4	1 inch	0.0		21.38	0		24.84	0		27.75	0
5	1 1/2 inch	0.0		47.46	0		55.14	0		59.45	0
6	2 inch	12.0		73.53	882		85.43	1,025		91.05	1,093
7	3 inch	0.0		141.33	0		164.21	0		173.45	0
8	4 inch	36.0		235.20	8,467		273.28	9,838		287.45	10,348
9	6 inch	0.0		464.66	0		539.89	0		566.25	0
10	8 inch	0.0		741.05	0		861.03	0		902.05	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:										
15	1st block		1,605,424.1	0.9421	1,512,470	1,605,424.1	0.9421	1,512,470	1,605,424.1	0.9421	1,512,470
16	2nd block		0.0	-	0	0.0	-	0	0.0		0
17	3rd block		0.0	-	0	0.0	-	0	0.0		0
18	4th block		0.0	-	0	0.0	-	0	0.0		0
19	5th block		0	0.0000	0.00	0	-	0.00	0	-	0.00
20	Surcharges:										
21	Qualifying Infrastructure Plant Surcharge		1,605,424	0.0000	0	1,605,424	0.0000	0	1,605,424	0.0000	0
22	Reconciling Items										
23	FALs and Credits										
24	Additional revenues for Competitive Tariff effective 1/1/09				75,321			75,321			75,321
25	Competitive Industrial Total	60.0	1,605,424.1		$1,597,278	1,605,424.1		$1,598,815	1,605,424.1		$1,599,421
									-		$0
									1,605,424.1		$1,599,421

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Other Public Authority

Schedule Z-1
Page 7 of 13
Witness Responsible: P. R. Herbert

Line No.	Other Public Authority (A)	Customer Meter Billings (B)		Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch	4,814.2			11.52	55,460		13.39	64,462		15.75	75,824
3	3/4 inch	379.7			14.65	5,563		17.02	6,462		19.55	7,423
4	1 inch	2,002.8			21.38	42,820		24.84	49,750		27.75	55,578
5	1 1/2 inch	511.9			47.46	24,295		55.14	28,226		59.45	30,432
6	2 inch	4,370.9			73.53	321,392		85.43	373,406		91.05	397,970
7	3 inch	78.1			141.33	11,038		164.21	12,825		173.45	13,546
8	4 inch	191.3			235.20	44,994		273.28	52,278		287.45	54,989
9	6 inch	73.8			464.66	34,292		539.89	39,844		566.25	41,789
10	8 inch	0.0			741.05	0		861.03	0		902.05	0
11	10 inch	0.0			0.00	0		0.00	0		0.00	0
12	12 inch	0.0			0.00	0		0.00	0		0.00	0
13	parallel meters	0.0			0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
		Peoria	Pontiac									
15	First 30 CCF	49574.4	5712.2	119,813.4	2.5065	439,067	175,888.3	2.9120	512,187	175,888.3	2.5595	450,186
16	Next 570 CCF	180804.4	40793.7	403,060.8	1.8678	1,184,320	611,596.7	2.1699	1,327,104	611,596.7	2.1400	1,308,817
17	Next 12,400 CCF	193143.9	158274.9	247,648.1	1.4957	1,008,376	611,340.9	1.7376	1,062,266	611,340.9	1.7480	1,068,624
18	Over 13,000 CCF	0	0	75,561.6	1.4344	108,386	75,561.6	1.6663	125,908	75,561.6	1.6540	124,979
19	5th block	0	0	0	0.0000	0.00	0	-	0.00	0	-	0.00
	Average Rate				1.8585			2.0534			2.0026	
20	Surcharges:											
21	Qualifying Infrastructure Plar	423522.7	204780.8	846,084	0.0000	0	1,474,387	0.0000	0	1,474,387	0.0000	0
				1474387.4								
22	Reconciling Items											
23	FALs and Credits											
24	Other					(999)			(1,207)			(1,207)
25	Other Public Authority Total	12,422.7		1,474,387.4		$3,279,004	1,474,387.4		$3,653,511	1,474,387.4		$3,628,951
	South Beloit	72.0		1,450.7		$4,180	1,450.7		$4,856	1,450.7		$6,761
	Total SPSPSB OPA	12,494.7		1,475,838.1		$3,283,184	1,475,838.1		$3,658,366	1,475,838.1		$3,635,712

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Large Other Public Authority

Schedule Z-1
Page 8 of 13
Witness Responsible: P. R. Herbert

Line No.	Large Other Public Authority (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:										
2	5/8 inch	0.0		11.52	0		13.39	0		15.75	0
3	3/4 inch	0.0		14.65	0		17.02	0		19.55	0
4	1 inch	12.2		21.38	261		24.84	303		27.75	339
5	1 1/2 inch	0.0		47.46	0		55.14	0		59.45	0
6	2 inch	24.0		73.53	1,765		85.43	2,050		91.05	2,185
7	3 inch	0.0		141.33	0		164.21	0		173.45	0
8	4 inch	12.0		235.20	2,822		273.28	3,279		287.45	3,449
9	6 inch	24.0		464.66	11,152		539.89	12,957		566.25	13,590
10	8 inch	0.0		741.05	0		861.03	0		902.05	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:										
15	1st block		75,878.0	0.9421	71,485	75,878.0	0.9421	71,485	75,878.0	0.9421	71,485
16	2nd block		0.0	-	0	0.0	-	0	0.0		0
17	3rd block		0.0	-	0	0.0	-	0	0.0		0
18	4th block		0.0	-	0	0.0	-	0	0.0		0
19	5th block		0	0.0000	0.00	0	-	0.00	0	-	0.00
20	Surcharges:										
21	Qualifying Infrastructure Plant Surcharge		75,878	0.0000	0	75,878	0.0000	0	75,878	0.0000	0
22	Reconciling Items										
23	FALs and Credits										
24	Other				3,963			3,963			3,963
	0										
25	Large Other Public Authority	72.2	75,878.0		$91,448	75,878.0		$94,037	75,878.0		$95,011
									-		$0
									75,878.0		$95,011

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Other Water Utility

Schedule Z-1
Page 9 of 13
Witness Responsible: P. R. Herbert

Line No.	Other Water Utility (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:										
2	5/8 inch	56.5		11.52	651		13.39	757		15.75	890
3	3/4 inch	17.3		14.65	253		17.02	294		19.55	338
4	1 inch	12.0		21.38	257		24.84	298		27.75	333
5	1 1/2 inch	0.0		47.46	0		55.14	0		59.45	0
6	2 inch	156.5		73.53	11,507		85.43	13,370		91.05	14,249
7	3 inch	12.0		141.33	1,696		164.21	1,971		173.45	2,081
8	4 inch	253.4		235.20	59,600		273.28	69,249		287.45	72,840
9	6 inch	171.4		464.66	79,643		539.89	92,537		566.25	97,055
10	8 inch	23.0		741.05	17,044		861.03	19,804		902.05	20,747
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:										
		Peoria									
15	First 30 CCF	1052	4,315.0	2.5065	13,453	5,367.0	2.9120	15,629	5,367.0	2.5595	13,737
16	Next 570 CCF	20319	80,470.0	1.8678	188,254	100,789.0	2.1699	218,702	100,789.0	2.1400	215,688
17	Next 12,400 CCF	205416	1,474,274.0	1.4957	2,509,190	1,679,690.0	1.7376	2,918,629	1,679,690.0	1.7480	2,936,098
18	Over 13,000 CCF	0	1,381,845.0	1.4344	1,982,118	1,381,845.0	1.6663	2,302,568	1,381,845.0	1.6540	2,285,572
19	5th block	0	0	0.0000	0.00	0	-	0.00	0	-	0.00
	Average Rate			1.4815			1.7222			1.7208	
20	Surcharges:										
21	Qualifying Infrastructure Plar	226787	2,940,904	0.0000	0	3,167,691	0.0000	0	3,167,691	0.0000	0
			3167691								
22	Reconciling Items										
23	FALs and Credits										
24	Other				3			3			3
25	Other Water Utility Total	702.1	3,167,691.0		$4,863,669	3,167,691.0		$5,653,811	3,167,691.0		$5,659,632
									-		$0
									3,167,691.0		$5,659,632

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Large Other Water Utility

Schedule Z-1
Page 10 of 13
Witness Responsible: P. R. Herbert

Line No.	**Large Other Water Utility** (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	0.0		$11.52	$0		$13.39	$0		15.75	0
3	3/4 inch	0.0		14.65	0		17.02	0		19.55	0
4	1 inch	0.0		21.38	0		24.84	0		27.75	0
5	1 1/2 inch	0.0		47.46	0		55.14	0		59.45	0
6	2 inch	0.0		73.53	0		85.43	0		91.05	0
7	3 inch	0.0		141.33	0		164.21	0		173.45	0
8	4 inch	0.0		235.20	0		273.28	0		287.45	0
9	6 inch	0.0		464.66	0		539.89	0		566.25	0
10	8 inch	0.0		741.05	0		861.03	0		902.05	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	**Consumption Charges:**										
15	MEMJAWA		1,614,921.0	$0.8357	$1,349,589	1,614,921.0	$0.8357	$1,349,589	1,614,921.0	0.8357	1,349,589
16	O'Fallon		2,403,903.5	1.5742	3,784,225	2,403,903.5	1.5742	3,784,225	2,403,903.5	1.5742	3,784,225
17			0.0	-	0	0.0	-	0	0.0	-	0
18			0.0	-	0	0.0	-	0	0.0	-	0
19			0.0	-	0	0.0	-	0	0	-	0.00
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcharge		2,403,903.5	0.000%	$0	2,403,903.5	0.000%	$0	4,018,824	0.0000	0
22	**Reconciling Items**										
23	FALs and Credits										
24	Additional revenues for Competitive Tariff effective 8/15/08. Decrease to revenue due to O'fa				(195,186)			(195,186)			(195,186)
	0				36,586			36,586			36,586
25	Large Other Water Utility Tot	0.0	4,018,824.5		$4,975,214	4,018,824.5		$4,975,214	4,018,824.5		$4,975,214

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Private Fire

Schedule Z-1
Page 11 of 13
Witness Responsible: P. R. Herbert

Line No.	**Private Fire** (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly										
3	2 inch	1,074.4		4.00	4,298		4.65	4,996		6.20	6,661
4	3 inch	23.6		5.00	118		5.81	137		7.70	182
5	4 inch	2,718.7		9.00	24,468		10.46	28,438		13.90	37,790
6	6 inch	11,295.6		20.00	225,912		23.24	262,510		30.90	349,034
7	8 inch	5,491.8		39.00	214,180		45.31	248,833		60.30	331,156
8	10 inch	320.8		69.00	22,135		80.17	25,719		106.60	34,197
9	12 inch	193.4		109.00	21,081		126.65	24,494		168.40	32,569
10	14 inch	0.0		0.00	0		0.00	0		0.00	0
11	16 inch	12.3		230.00	2,829		267.24	3,287		355.40	4,371
12	Fire Hydrants	23.4		20.00	468		23.24	544		30.90	723
13	**Pontiac Monthly**										
14	2 inch	11.5		9.00	104		10.46	120		10.46	120.00
15	**3 inch**	0		21	0.00		24.4	0.00		24.4	0.00
	4 inch	141.1		27	3810.00		31.37	4426.00		$31.37	$4,426
	6 inch	333.8		$71.00	$23,700		$82.49	$27,535		$82.49	27,535
	8 inch	143.5		$146.00	20,951		$169.64	24,343		$169.64	24,343
	10 inch	11.5		$260.00	2,990		$302.09	3,474		$302.09	3,474
	12 inch	0		$418.00	0		$485.67	0		$485.67	0
	14 inch	0		$885.00	0		$1,028.28	0		$1,028.28	0.00
	16 inch	0		$0.00	0.00		$0.00	0.00		$0.00	0
	Fire Hydrants	0		$11.00	0		$12.78	0		$12.78	0
16	Reconciling Items										
17	FALs and Credits										
18	**Other**				0			0			0
19	Private FireTotal	21,118.3	0		$567,044	0		$658,856	0		$856,581
	South Beloit	270.4	0		15,533	0		18,050	0		10,461
	Total SPSPSB Private fire	21,388.7	0.0		$582,577	0.0		$676,906	0.0		$867,042

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Public Fire

Schedule Z-1
Page 12 of 13
Witness Responsible: P. R. Herbert

Line No.	**Public Fire** (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly			V			V				
3	Hydrant	17,718.1			127,338			147,954			147,954
4	5/8"	1,682,251.2			4,050,812			4,706,644			4,706,644
5	3/4"	57,523.1		A	241,367		A	280,445			280,445
6	1"	32,450.8			217,521			252,739			252,739
7	1.5" & >	27,996.5			370,752			430,779			430,779
8	Bi-Monthly			R			R				0
9	Hydrant	0.0			0			0			0
10	5/8"	0.0			0			0			0
11	3/4"	0.0		I	0		I	0			0
12	1"	0.0			0			0			0
13	1.5" & >	0.0			0			0			0
14	Annual			O			O				0.00
15	**Hydrant**	0			0.00			0.00			0.00
16	5/8"	0			0.00			0.00			$0
17	3/4"	2.8		U	$106		U	$123			123
18	1"	0			0			0			0
19	1.5" & >	5.9			694			807			807
				S			S				0
20	Reconciling Items										0.00
											0
21	**FALs and Credits**										0
22	Other				0			0			$0
23	Public Fire Total	1,817,939.7	0		$5,008,590	0		$5,819,491	0		$5,819,491
	South Beloit	23	0		91,063	0		105,806	0		105,806
	Total SPSPSB Public Fire	1,817,962.7	0.0		$5,099,653	0.0		$5,925,297	0.0		$5,925,297

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SPSPSB (Zone 1)
Other Revenues

Schedule Z-1
Page 13 of 13
Witness Responsible: P. R. Herbert

Line No.	**Other Operating Revenues** (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Base**				0			0			0
2	Forfeited Discounts				$493,908			$493,908			493,908
3	Rents Water Property				136,434			136,434			136,434
4	Collect for Others				40,183			40,183			40,183
5	NSF Check Charge				43,535			43,535			43,535
6	Appl/Initiate Service Fee				0			272,110			272,110
7	Usage Data Readings				215,727			215,727			215,727
8	Reconnection Charges				57,932			57,932			57932.42
9	Frozen Meter Charge				659.85			659.85			$660
10	Lab Testing				25,175			25,175			25,175
11	Temporary Service				3,027			3,027			3,027
12	Miscellaneous Service Revenue				809.81			809.81			810
13	Other Water Revenue				81,011			81,011			$81,011
14	Guaranteed Revenues				0			0			
15	Reconciling Items										
16	FALs and Credits										
17	Other				0			0			0
18	Other Operating Revenues T	0.0	0		$1,098,402	0		$1,370,512			$1,370,512
	South Beloit				(18,400)			7,198			7,198
	Total SPSPSB Other Revs.				$1,080,002	0.0		$1,377,710			$1,377,710

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SOUTH BELOIT
Summary of Revenues

Schedule SBE
Page 1 of 8
Witness Responsible: P. R. Herbert

Line No.	Class/ Description	COS %	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Total Revenue % Increase
1	Residential		507,086	66.71%	589,067	64.61%	$81,980	16.17%	660,677	66.02%	$153,590	30.29%
2	Commercial		148,506	19.53%	172,545	18.92%	$24,039	16.19%	186,720	18.66%	38,214	25.73%
4	Industrial		12,327	1.62%	14,321	1.57%	$1,994	16.18%	23,263	2.32%	10,936	88.72%
7	O.P.A.		4,180	0.55%	4,856	0.53%	$676	16.17%	6,761	0.68%	2,581	61.75%
12	Private Fire Service		15,533	2.04%	18,050	1.98%	$2,517	16.21%	10,461	1.05%	(5,072)	-32.65%
13	Public Fire Service		91,063	11.98%	105,806	11.60%	$14,743	16.19%	105,806	10.57%	14,743	16.19%
14												
15	Total Water Sales		778,696	102.43%	904,645	99.21%	125,949	0	993,688	99.30%	214,992	27.61%
16	Other Revenues		(18,400)	-2.43%	7,198	0.79%	25,598	-139.12%	7,198	0.70%	25,598	-139.12%
17												
18	Total Revenues		$760,296	100.00%	$911,843	100.00%	$151,548	19.93%	$1,000,886	100.00%	$240,591	31.64%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SOUTH BELOIT
Residential

Schedule E-5
Page 2 of 8
Witness Responsible: P. R. Herbert

Line No.	Residential (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	23,520.0		$5.96	$140,179		$6.92	$162,758		$14.92	$350,918
3	3/4 inch	636.0		6.56	4,172		7.62	4,846		$18.30	11,639
4	1 inch	24.0		8.35	200		9.70	233		$25.67	616
5	1 1/2 inch	0.0		10.73	0		12.47	0		$55.30	0
6	2 inch	0.0		17.29	0		20.09	0		$84.41	0
7	3 inch	0.0		65.57	0		76.19	0		$157.92	0
8	4 inch	0.0		83.45	0		96.96	0		$262.55	0
9	6 inch	0.0		0.00	0		0.00	0		$541.35	0
10	8 inch	0.0		0.00	0		0.00	0		$877.15	0
11	10 inch	0.0		0.00	0		0.00	0		$0.00	0
12	12 inch	0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**										
15	30 CCF First	30 CCF	181,742.3	$1.9000	$345,310	181,742.3	$2.2076	$401,214	181,742.3	$1.5595	$283,427
16	670 CCF Next	570 CCF	12,166.3	1.3900	16,911	12,166.3	1.6150	19,649	11,966.3	$1.1400	13,642
17	700 CCF Next	12,400 CCF	377.3	0.8300	313	377.3	0.9644	364	577.3	$0.7480	432
18	4th block Over	13,000 CCF	0.0	-	0		-	0	0.0	$0.6540	0
19	5th block		0.0	-	0		-	0	0.0	$0.0000	0
	Average Rate			**1.8660**			**2.1681**			**1.5313**	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcharge		194,285.9	0.000%	$0	194,285.9	0.000%	$0	194,285.9	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				1			3			3
25	Residential Total	24,180.0	194,285.9		$507,086	194,285.9		$589,067	194,285.9		$660,677

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SOUTH BELOIT
Commercial

Schedule SBE
Page 3 of 8
Witness Responsible: P. R. Herbert

Line No.	Commercial (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		1,596.0		$5.96	$9,512		$6.92	$11,044		$14.92	$23,812
3	3/4 inch		132.0		6.56	866		7.62	1,006		$18.30	2,416
4	1 inch		276.0		8.35	2,305		9.70	2,677		$25.67	7,085
5	1 1/2 inch		204.0		10.73	2,189		12.47	2,544		$55.30	11,281
6	2 inch		300.0		17.29	5,187		20.09	6,027		$84.41	25,323
7	3 inch		36.0		65.57	2,361		76.19	2,743		$157.92	5,685
8	4 inch		36.0		83.45	3,004		96.96	3,491		$262.55	9,452
9	6 inch		0.0		0.00	0		0.00	0		$541.35	0
10	8 inch		0.0		0.00	0		0.00	0		$877.15	0
11	10 inch		0.0		0.00	0		0.00	0		$0.00	0
12	12 inch		0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**											
15	30 CCF	First	30 CCF	21,900.8	$1.9000	$41,612	21,900.8	$2.2076	$48,348	21,900.8	$1.5595	$34,154
16	670 CCF	Next	570 CCF	44,871.0	1.3900	62,371	44,871.0	1.6150	72,467	42,671.0	$1.1400	48,645
17	700 CCF	Next	12,400 CCF	23,000.1	0.8300	19,090	23,000.1	0.9644	22,181	25,200.1	$0.7480	18,850
18	4th block	Over	13,000 CCF	0.0	-	0	0.0	-	0	0.0	$0.6540	0
19	5th block			0.0	-	0	0.0	-	0	0.0	$0.0000	0
	Average Rate				**1.3710**			**1.5929**			**1.1323**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			89,771.9	0.000%	$0	89,771.9	0.000%	$0	89,771.9	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					9			17			17
25	Commercial Total		2,580.0	89,771.9		$148,506	89,771.9		$172,545	89,771.9		$186,720

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SOUTH BELOIT
Industrial

Schedule SBE
Page 4 of 8
Witness Responsible: P. R. Herbert

Line No.	Industrial (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	96.0		$5.96	$572		$6.92	$664		$14.92	$1,432
3	3/4 inch	36.0		6.56	236		7.62	274		$18.30	659
4	1 inch	120.0		8.35	1,002		9.70	1,164		$25.67	3,080
5	1 1/2 inch	36.0		10.73	386		12.47	449		$55.30	1,991
6	2 inch	48.0		17.29	830		20.09	964		$84.41	4,052
7	3 inch	0.0		65.57	0		76.19	0		$157.92	0
8	4 inch	24.0		83.45	2,003		96.96	2,327		$262.55	6,301
9	6 inch	0.0		0.00	0		0.00	0		$541.35	0
10	8 inch	0.0		0.00	0		0.00	0		$877.15	0
11	10 inch	0.0		0.00	0		0.00	0		$0.00	0
12	12 inch	0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**										
15	30 CCF First	30 CCF	606.3	$1.9000	$1,152	606.3	$2.2076	$1,338	606.3	$1.5595	$946
16	670 CCF Next	570 CCF	2,363.1	1.3900	3,285	2,363.1	1.6150	3,816	1,163.1	$1.1400	1,326
17	700 CCF Next	12,400 CCF	3,447.3	0.8300	2,861	3,447.3	0.9644	3,325	4,647.3	$0.7480	3,476
18	4th block Over	13,000 CCF	0.0	-	0	0.0	-	0	0.0	$0.6540	0
19	5th block		0.0	-	0	0.0	-	0	0.0	$0.0000	0
	Average Rate			**1.1373**			**1.3214**			**0.8958**	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcharge		6,416.7	0.000%	$0	6,416.7	0.000%	$0	6,416.7	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			0			0
25	Industrial Total	360.0	6,416.7		$12,327	6,416.7		$14,321	6,416.7		$23,263

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SOUTH BELOIT
Other Public Authority

Schedule SBE
Page 5 of 8
Witness Responsible: P. R. Herbert

Line No.	Other Public Authority (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	24.0		$5.96	$143		$6.92	$166		$14.92	$358
3	3/4 inch	12.0		6.56	79		7.62	91		$18.30	220
4	1 inch	0.0		8.35	0		9.70	0		$25.67	0
5	1 1/2 inch	0.0		10.73	0		12.47	0		$55.30	0
6	2 inch	24.0		17.29	415		20.09	482		$84.41	2,026
7	3 inch	12.0		65.57	787		76.19	914		$157.92	1,895
8	4 inch	0.0		83.45	0		96.96	0		$262.55	0
9	6 inch	0.0		0.00	0		0.00	0		$541.35	0
10	8 inch	0.0		0.00	0		0.00	0		$877.15	0
11	10 inch	0.0		0.00	0		0.00	0		$0.00	0
12	12 inch	0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**										
15	30 CCF First	30 CCF	1,450.7	$1.9000	$2,756	1,450.7	$2.2076	$3,203	1,450.7	$1.5595	$2,262
16	670 CCF Next	570 CCF	0.0	1.3900	0	0.0	1.6150	0	0.0	$1.1400	0
17	700 CCF Next	12,400 CCF	0.0	0.8300	0	0.0	0.9644	0	0.0	$0.7480	0
18	4th block Over	13,000 CCF	0.0	-	0	0.0	-	0	0.0	$0.6540	0
19	5th block		0.0	-	0	0.0	-	0	0.0	$0.0000	0
	Average Rate			**1.8998**			**2.2079**			**1.5592**	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcharge		1,450.7	0.000%	$0	1,450.7	0.000%	$0	1,450.7	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				(0)			(0)			(0)
25	Other Public Authority Total	72.0	1,450.7		$4,180	1,450.7		$4,856	1,450.7		$6,761

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SOUTH BELOIT
Private Fire

Schedule SBE
Page 6 of 8
Witness Responsible: P. R. Herbert

Line No.	Private Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly										
3	2 inch	24.3		10.68	260		12.41	302		6.20	151
4	3 inch	0.0		18.90	0		21.96	0		7.70	0
5	4 inch	0.0		30.01	0		34.87	0		13.90	0
6	6 inch	173.3		53.55	9,280		62.22	10,783		30.90	5,355
7	8 inch	60.7		77.53	4,706		90.08	5,468		60.30	3,660
8	10 inch	12.1		106.14	1,284		123.32	1,492		106.60	1,290
9	12 inch	0.0		0.00	0		0.00	0		168.40	0
10	14 inch	0.0		0.00	0		0.00	0		0.00	0
11	16 inch	0.0		0.00	0		0.00	0		355.40	0
12	Fire Hydrants	0.0		0.00	0		0.00	0		30.90	0
13											0
14											
15											
											$0
16	Reconciling Items										0
											0
17	FALs and Credits										0
18	Other				3			5			5
19	Private FireTotal	270.4	0.0		$15,533	0.0		$18,050	0.0		$10,461

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SOUTH BELOIT
Public Fire

Schedule SBE
Page 7 of 8
Witness Responsible: P. R. Herbert

Line No.	Public Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly			V			V				
3	Hydrant	23.0			91,063			105,806			105,806
4	5/8"	0.0			0			0			0
5	3/4"	0.0		A	0		A	0			0
6	1"	0.0			0			0			0
7	1.5" & >	0.0			0			0			0
8	Bi-Monthly			R			R				0
9	Hydrant	0.0			0			0			0
10	5/8"	0.0			0			0			0
11	3/4"	0.0		I	0		I	0			0
12	1"	0.0			0			0			0
13	1.5" & >	0.0			0			0			0
14	Annual			O			O				0
15	**Hydrant**	0			0.00			0.00			0.00
16	5/8"	0			0.00			0.00			0.00
17	3/4"	0		U	$0		U	$0			$0
18	1"	0			0			0			0
19	1.5" & >	0			0			0			0
				S			S				
20	Reconciling Items										
21	FALs and Credits										
22	Other				0			0			0
23	Public Fire Total	23.0	0.0		$91,063	0.0		$105,806	0.0		$105,806

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

SOUTH BELOIT
Other Revenues

Schedule SBE
Page 8 of 8
Witness Responsible: P. R. Herbert

Line No.	Other Operating Revenues (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Base**				0			0			0
											0
2	Forfeited Discounts				($4,783)			$1,871			$1,871
											0
3	Rents Water Property				0			0			0
											0
4	Collect for Others				0			0			0
											0
5	NSF Check Charge				(323)			127			127
											0
6	Appl/Initiate Service Fee				(13,183)			5,157			5,157
											0
7	Usage Data Readings				0			0			0
											0
8	Reconnection Charges				(111)			43			43
											0.00
9	Frozen Meter Charge				0.00			0.00			0.00
											$0
10	Lab Testing				0			0			0
											0
11	Temporary Service				0			0			0
											0
12	iscellaneous Service Revenue				$0			$0			$0
											0
13	Other Water Revenue				0			0			0
14	Guaranteed Revenues				0						
15	Reconciling Items										
16	FALs and Credits										
17	Other				0						
18	Other Operating Revenues Total	0.0	0.0		($18,400)	0.0		$7,198	0.0		$7,198

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

STERLING
Summary of Revenues

Schedule STE
Page 1 of 8
Witness Responsible: P. R. Herbert

Line No.	Class/ Description	COS %	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	Allowed % of Revenue to Total	Allowed Dollar Increase	Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Total Revenue % Increase
1	Residential	64.5%	2,047,484	57.93%	2,471,851	57.91%	$424,368	20.73%	2,418,242	61.08%	$370,759	18.11%
2	Commercial	15.3%	478,233	13.53%	577,311	13.53%	$99,078	20.72%	517,307	13.07%	39,074	8.17%
4	Industrial	2.4%	86,605	2.45%	104,546	2.45%	$17,941	20.72%	87,704	2.22%	1,099	1.27%
7	O.P.A.	3.4%	107,657	3.05%	129,958	3.04%	$22,302	20.72%	116,611	2.95%	8,955	8.32%
12	Private Fire Service	7.1%	175,548	4.97%	211,911	4.96%	$36,363	20.71%	168,092	4.25%	(7,456)	-4.25%
13	Public Fire Service	7.3%	586,011	16.58%	707,407	16.57%	$121,396	20.72%	586,012	14.80%	1	0.00%
14												
15	Total Water Sales		3,481,538	98.51%	4,202,984	98.46%	721,446	0	3,893,968	98.37%	412,430	11.85%
16	Other Revenues		52,999	1.49%	65,319	1.54%	12,320	23.25%	65,319	1.63%	12,320	23.25%
17												
18	Total Revenues		$3,534,537	100.00%	$4,268,303	100.00%	$733,766	20.76%	$3,959,287	100.00%	$424,750	12.02%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

STERLING
Residential

Schedule STE
Page 2 of 8
Witness Responsible: P. R. Herbert

Line No.	Residential (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		72,182.9		10.75	775,966		12.98	936,934		15.75	1,136,881
3	3/4 inch		269.8		12.50	3,373		15.09	4,071		19.55	5,275
4	1 inch		318.8		18.00	5,738		21.73	6,928		27.75	8,847
5	1 1/2 inch		36.8		32.00	1,178		38.63	1,422		59.45	2,188
6	2 inch		36.8		50.00	1,840		60.36	2,221		91.05	3,351
7	3 inch		0.0		90.00	0		108.64	0		173.45	0
8	4 inch		0.0		147.00	0		177.45	0		287.45	0
9	6 inch		0.0		295.00	0		356.11	0		566.25	0
10	8 inch		0.0		0.00	0		0.00	0		902.05	0
11	10 inch		0.0		0.00	0		0.00	0		0.00	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	487,124.5	2.5556	1,244,895	487,124.5	3.0850	1,502,779	488,924.5	2.5595	1,251,402
16	2nd block	Over	25 CCF	6,613.7	2.1918	14,496	6,613.7	2.6458	17,499	4,813.7	2.1400	10,301
17	3rd block			0.0	-	0	0.0	-	0	0.0	1.7480	0
18	4th block			0.0	-	0	0.0	-	0	0.0	1.6540	0
19	5th block			0	0.0000	0.00	0	-	0.00	0	-	0.00
	Average Rate				**2.5507**			**3.0791**			**2.5554**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			493,738.2	0.0000	0	493,738.2	0.0000	0	493,738.2	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					(2)			(3)			(3)
25	Residential Total		72,845.1	493,738.2		$2,047,484	493,738.2		$2,471,851	493,738.2		$2,418,242

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

STERLING
Commercial

Schedule STE
Page 3 of 8
Witness Responsible: P. R. Herbert

Line No.	Commercial (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		4,946.4		10.75	53,174		12.98	64,204		15.75	77,906
3	3/4 inch		297.0		12.50	3,713		15.09	4,482		19.55	5,806
4	1 inch		464.9		18.00	8,368		21.73	10,102		27.75	12,901
5	1 1/2 inch		310.0		32.00	9,920		38.63	11,975		59.45	18,430
6	2 inch		206.6		50.00	10,330		60.36	12,470		91.05	18,811
7	3 inch		25.8		90.00	2,322		108.64	2,803		173.45	4,475
8	4 inch		0.0		147.00	0		177.45	0		287.45	0
9	6 inch		0.0		295.00	0		356.11	0		566.25	0
10	8 inch		0.0		0.00	0		0.00	0		902.05	0
11	10 inch		0.0		0.00	0		0.00	0		0.00	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	60,814.9	2.5556	155,419	60,814.9	3.0850	187,614	61,786	2.5595	158,141
16	2nd block	Over	25 CCF	107,210.1	2.1918	234,983	107,210.1	2.6458	283,656	89,610	2.1400	191,765
17	3rd block			0.0	-	0	0.0	-	0	16,629	1.7480	29,067
18	4th block			0.0	-	0	0.0	-	0	0	1.6540	0
19	5th block			0	0.0000	0.00	0	-	0.00	0	-	0.00
	Average Rate				**2.3235**			**2.8048**			**2.2555**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			168,025	0.0000	0	168,025.0	0.0000	0	168,025.0	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					4			5			5
25	Commercial Total		6,250.7	168,025.0		$478,233	168,025.0		$577,311	168,025.0		$517,307

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

STERLING
Industrial

Schedule STE
Page 4 of 8

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

Line No.	Industrial (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		152.0		10.75	1,634		12.98	1,973		15.75	2,394
3	3/4 inch		58.5		12.50	731		15.09	883		19.55	1,144
4	1 inch		58.5		18.00	1,053		21.73	1,271		27.75	1,623
5	1 1/2 inch		35.1		32.00	1,123		38.63	1,356		59.45	2,087
6	2 inch		0.0		50.00	0		60.36	0		91.05	0
7	3 inch		0.0		90.00	0		108.64	0		173.45	0
8	4 inch		0.0		147.00	0		177.45	0		287.45	0
9	6 inch		0.0		295.00	0		356.11	0		566.25	0
10	8 inch		0.0		0.00	0		0.00	0		902.05	0
11	10 inch		0.0		0.00	0		0.00	0		0.00	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	9,045.3	2.5556	23,116	9,045.3	3.0850	27,905	11,045.3	2.5595	28,270
16	2nd block	Over	25 CCF	26,895.6	2.1918	58,950	26,895.6	2.6458	71,160	22,117.6	2.1400	47,332
17	3rd block			0.0	-	0	0.0	-	0	2,778.0	1.7480	4,856
18	4th block			0.0	-	0	0.0	-	0	0.0	1.6540	0
19	5th block			0	0.0000	0.00	0	-	0.00	0.0	-	0.00
	Average Rate				**2.2834**			**2.7563**			**2.2386**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			35,941	0.0000	0	35,940.9	0.0000	0	35,940.9	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					(2)			(2)			(2)
25	Industrial Total		304.1	35,940.9		$86,605	35,940.9		$104,546	35,940.9		$87,704

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

STERLING
Other Public Authority

Schedule STE
Page 5 of 8

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

Line No.	Other Public Authority (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		274.6		10.75	2,952		12.98	3,564		15.75	4,325
3	3/4 inch		34.3		12.50	429		15.09	518		19.55	671
4	1 inch		80.1		18.00	1,442		21.73	1,741		27.75	2,223
5	1 1/2 inch		103.0		32.00	3,296		38.63	3,979		59.45	6,123
6	2 inch		80.1		50.00	4,005		60.36	4,835		91.05	7,293
7	3 inch		11.4		90.00	1,026		108.64	1,238		173.45	1,977
8	4 inch		0.0		147.00	0		177.45	0		287.45	0
9	6 inch		0.0		295.00	0		356.11	0		566.25	0
10	8 inch		0.0		0.00	0		0.00	0		902.05	0
11	10 inch		0.0		0.00	0		0.00	0		0.00	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	10,908.2	2.5556	27,877	10,908.2	3.0850	33,652	13,740	2.5595	35,168
16	2nd block	Over	25 CCF	30,398.5	2.1918	66,627	30,398.5	2.6458	80,428	27,149	2.1400	58,099
17	3rd block			0.0	-	0	0.0	-	0	417	1.7480	729
18	4th block			0.0	-	0	0.0	-	0	0	1.6540	0
19	5th block			0	0.0000	0.00	0	-	0.00	0	-	0.00
	Average Rate				**2.2879**			**2.7618**			**2.2756**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			41,307	0.0000	0	41,306.7	0.0000	0	41,306.0	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					3			3			3
25	Other Public Authority Total		583.5	41,306.7		$107,657	41,306.7		$129,958	41,306.0		$116,611

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

STERLING
Private Fire

Schedule STE
Page 6 of 8

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

Line No.	Private Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:										
2	Monthly									0.00	0
3	2 inch	3.8		9.00	34		10.86	41		6.20	24
4	3 inch	0.0		19.00	0		22.94	0		7.70	0
5	4 inch	385.8		37.00	14,275		44.66	17,230		13.90	5,363
6	6 inch	568.0		100.00	56,800		120.72	68,569		30.90	17,551
7	8 inch	220.3		209.00	46,043		252.30	55,582		60.30	13,284
8	10 inch	23.6		373.00	8,803		450.27	10,626		106.60	2,516
9	12 inch	0.0		600.00	0		724.29	0		168.40	0
10	14 inch	0.0		0.00	0		0.00	0		0.00	0
11	16 inch	0.0		0.00	0		0.00	0		355.40	0
12	Fire Hydrants	4,186.2		11.85	49,606		14.30	59,863		30.90	129,354
13										0.00	0
14											
15											
									0.0	-	0
16	Reconciling Items								0.0	-	0
									0.0	-	0
17	FALs and Credits								0.0	-	0
18	Other				-13.17				0	-	0.00
											0
19	Private FireTotal	1201.5	0		175,548	0		211,911	0		$ 168,092

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

STERLING
Public Fire

Schedule STE
Page 7 of 8
Witness Responsible: P. R. Herbert

Line No.	Public Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:										
2	Monthly			V			V			V	
3	Hydrant	0.0			0			0			0
4	5/8"	70,990.0			534,555			645,290			534,555
5	3/4"	515.2		A	5,822		A	7,028		A	5,822
6	1"	747.8			14,081			16,998			14,081
7	1.5" & >	838.1			31,554			38,091			31,554
8	Bi-Monthly			R			R			R	0
9	Hydrant	0.0			0			0			0
10	5/8"	0.0			0			0			0
11	3/4"	0.0		I	0		I	0		I	0
12	1"	0.0			0			0			0
13	1.5" & >	0.0			0			0			0
14	**Annual**			O			O			O	0
15	Hydrant	0			0.00			0.00			0
16	5/8"	0			$0			$0			0
17	3/4"	0		U	0		U	0		U	0
18	1"	0			0			0			0
19	1.5" & >	0			0			0			0
				S			S			S	
20	Reconciling Items										
21	FALs and Credits										
22	Other				($1)						
23	Public Fire Total	73091.1	0		586,011	0		707,407	0		$ 586,012

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

STERLING
Other Revenues

Schedule STE
Page 8 of 8
Witness Responsible: P. R. Herbert

Line No.	Other Operating Revenues (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Base				0			0			0
2	Forfeited Discounts				12,961			12,961			12,961
3	Rents Water Property				0			0			0
4	Collect for Others				44			44			44
5	NSF Check Charge				1,337			1,337			1,337
6	Appl/Initiate Service Fee				0			12,320			12,320
7	Usage Data Readings				34,590			34,590			34,590
8	**Reconnection Charges**				2026.06			2026.06			2026.06
9	Frozen Meter Charge				$142			$142			$142
10	Lab Testing				0			0			0
11	Temporary Service				654			654			654
12	**Miscellaneous Service Revenue**				0			0			0
13	Other Water Revenue				$1,244			$1,244			$1,244
14	**Guaranteed Revenues**				0			0			0
15	Reconciling Items										0
16	FALs and Credits										
17	Other										
18	Other Operating Revenues Total	0.0	0.0		$52,999	0.0		$65,319	0.0		$65,319

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Summary of Revenues

Schedule CHA
Page 1 of 10
Witness Responsible: P. R. Herbert

Line No.	Class/ Description	COS %	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	% of Revenue to Total	Allowed Dollar Increase	Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Total Revenue % Increase
1	Residential	60.9%	13,289,742	62.69%	19,633,942	62.92%	$6,344,200	47.74%	19,646,773	62.96%	$6,357,031	47.83%
2	Commercial	13.6%	2,800,939	13.21%	4,137,762	13.26%	$1,336,822	47.73%	4,153,496	13.31%	1,352,556	48.29%
4	Industrial	3.9%	850,277	4.01%	1,256,103	4.03%	$405,826	47.73%	1,281,787	4.11%	431,510	50.75%
7	O.P.A.	2.0%	369,512	1.74%	545,878	1.75%	$176,366	47.73%	562,444	1.80%	192,932	52.21%
8	Large O.P.A.	9.1%	1,478,058	6.97%	2,183,509	7.00%	$705,451	47.73%	2,486,766	7.97%	$1,008,708	68.25%
9	O.W.U.	3.8%	672,765	3.17%	993,871	3.18%	$321,106	47.73%	1,027,716	3.29%	$354,951	52.76%
12	Private Fire Service	1.9%	199,415	0.94%	294,585	0.94%	$95,170	47.72%	318,998	1.02%	119,583	59.97%
13	Public Fire Service	4.8%	1,300,706	6.14%	1,921,503	6.16%	$620,797	47.73%	1,488,685	4.77%	187,979	14.45%
14												
15	Total Water Sales		20,961,413	98.87%	30,967,152	99.24%	10,005,739	0	30,966,665	99.23%	10,005,251	47.73%
16	Other Operating Revenues		238,001	1.13%	238,001	0.76%	0	0.00%	238,001	0.77%	0	N/A
17												
18	Total Operating Revenues		$21,199,414	100.00%	$31,205,153	100.00%	$10,005,739	47.20%	$31,204,666	100.00%	$10,005,251	47.20%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Residential

Schedule CHA
Page 2 of 10
Witness Responsible: P. R. Herbert

Line No.	Residential (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		588,297.0		7.60	4,471,057		11.23	6,606,575		13.75	8,089,084
3	3/4 inch		9,621.4		9.73	93,616		14.37	138,260		17.11	164,622
4	1 inch		7,537.0		14.00	105,518		20.68	155,865		23.85	179,757
5	1 1/2 inch		2,236.2		24.65	55,122		36.41	81,420		40.66	90,924
6	2 inch		179.5		37.35	6,704		55.18	9,905		60.71	10,897
7	3 inch		13.8		77.00	1,063		113.75	1,570		123.30	1,702
8	4 inch		13.8		130.00	1,794		192.05	2,650		206.97	2,856
9	6 inch		41.4		270.00	11,178		398.86	16,513		427.96	17,718
10	8 inch		0.0		385.00	0		568.75	0		609.50	0
11	10 inch		0.0		617.00	0		911.48	0		975.73	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	4,254,929.6	1.9055	8,107,768	4,254,929.6	2.8149	11,977,201	4,254,929.6	2.4490	10,420,323
16	2nd block	Next	100 CCF	254,087.7	1.3832	351,454	254,087.7	2.0434	519,203	254,087.7	2.1260	540,190
17	3rd block	Next	1,125 CCF	55,845.1	1.2350	68,969	55,845.1	1.8244	101,884	55,845.1	1.8800	104,989
18	4th block	Over	1,250 CCF	15,700.0	0.9870	15,496	15,700.0	1.4581	22,892	15,700.0	1.5100	23,707
19	5th block			0	0.8892	0.00	0	1.3136	0.00	0	1.5100	0.00
	Average Rate				**1.8652**			**2.7554**			**2.4209**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			4,580,562	0.0000	0	4,580,562	0.0000	0	4,580,562	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					3			4			4
25	Residential Total		607,940.1	4,580,562.4		$13,289,742	4,580,562.4		$19,633,942	4,580,562.4		$19,646,773

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Commercial

Schedule CHA
Page 3 of 10
Witness Responsible: P. R. Herbert

Line No.	Commercial (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		23,591.9		7.60	179,298		11.23	264,937		13.75	324,389
3	3/4 inch		2,997.3		9.73	29,164		14.37	43,071		17.11	51,284
4	1 inch		6,878.7		14.00	96,302		20.68	142,252		23.85	164,057
5	1 1/2 inch		4,420.0		24.65	108,953		36.41	160,932		40.66	179,717
6	2 inch		1,408.9		37.35	52,622		55.18	77,743		60.71	85,534
7	3 inch		234.8		77.00	18,080		113.75	26,709		123.30	28,951
8	4 inch		69.1		130.00	8,983		192.05	13,271		206.97	14,302
9	6 inch		41.4		270.00	11,178		398.86	16,513		427.96	17,718
10	8 inch		0.0		385.00	0		568.75	0		609.50	0
11	10 inch		0.0		617.00	0		911.48	0		975.73	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	482,815.2	1.9055	920,004	482,815.2	2.8149	1,359,077	482,815.2	2.4490	1,182,414
16	2nd block	Next	100 CCF	436,944.7	1.3832	604,382	436,944.7	2.0434	892,853	436,944.7	2.1260	928,944
17	3rd block	Next	1,125 CCF	514,939.6	1.2350	635,950	514,939.6	1.8244	939,456	514,939.6	1.8800	968,086
18	4th block	Over	1,250 CCF	137,807.4	0.9870	136,016	137,807.4	1.4581	200,937	137,807.4	1.5100	208,089
19	5th block			0	0.8892	0.00	0.0	1.3136	0.00	0	1.5100	0.00
	Average Rate				**1.4603**			**2.1573**			**2.0906**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			1,572,507	0.0000	0	1,572,507	0.0000	0	1,572,507	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					7			11			11
25	Commercial Total		39,642.1	1,572,506.9		$2,800,939	1,572,506.9		$4,137,762	1,572,506.9		$4,153,496

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Industrial

Schedule CHA
Page 4 of 10
Witness Responsible: P. R. Herbert

Line No.	Industrial (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		50.2		7.60	382		11.23	564		13.75	690
3	3/4 inch		25.1		9.73	244		14.37	361		17.11	429
4	1 inch		125.5		14.00	1,757		20.68	2,595		23.85	2,993
5	1 1/2 inch		125.5		24.65	3,094		36.41	4,569		40.66	5,103
6	2 inch		263.5		37.35	9,842		55.18	14,540		60.71	15,997
7	3 inch		87.8		77.00	6,761		113.75	9,987		123.30	10,826
8	4 inch		12.5		130.00	1,625		192.05	2,401		206.97	2,587
9	6 inch		50.2		270.00	13,554		398.86	20,023		427.96	21,484
10	8 inch		0.0		385.00	0		568.75	0		609.50	0
11	10 inch		0.0		617.00	0		911.48	0		975.73	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	8,947.2	1.9055	17,049	8,947.2	2.8149	25,185	8,947.2	2.4490	21,912
16	2nd block	Next	100 CCF	25,652.3	1.3832	35,482	25,652.3	2.0434	52,418	25,652.3	2.1260	54,537
17	3rd block	Next	1,125 CCF	173,600.4	1.2350	214,396	173,600.4	1.8244	316,717	173,600.4	1.8800	326,369
18	4th block	Over	1,250 CCF	553,286.0	0.9870	546,093	553,286.0	1.4581	806,746	553,286.0	1.4800	818,863
19	5th block			0	0.8892	0.00	0	1.3136	0.00	0	1.5100	0.00
	Average Rate				**1.0677**			**1.5773**			**1.6043**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			761,486	0.0000	0	761,486	0.0000	0	761,486	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					(2)			(3)			(3)
25	Industrial Total		740.3	761,485.9		$850,277	761,485.9		$1,256,103	761,485.9		$1,281,787

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Other Public Authority

Schedule CHA
Page 5 of 10
Witness Responsible: P. R. Herbert

Line No.	Other Public Authority (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		1,421.1		7.60	10,800		11.23	15,959		13.75	19,540
3	3/4 inch		317.3		9.73	3,087		14.37	4,560		17.11	5,429
4	1 inch		676.1		14.00	9,465		20.68	13,982		23.85	16,125
5	1 1/2 inch		289.7		24.65	7,141		36.41	10,548		40.66	11,779
6	2 inch		538.1		37.35	20,098		55.18	29,692		60.71	32,668
7	3 inch		41.4		77.00	3,188		113.75	4,709		123.30	5,105
8	4 inch		0.0		130.00	0		192.05	0		206.97	0
9	6 inch		0.0		270.00	0		398.86	0		427.96	0
10	8 inch		0.0		385.00	0		568.75	0		609.50	0
11	10 inch		0.0		617.00	0		911.48	0		975.73	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	23,814.7	1.9055	45,379	23,814.7	2.8149	67,036	23,814.7	2.4490	58,322
16	2nd block	Next	100 CCF	37,424.7	1.3832	51,766	37,424.7	2.0434	76,474	37,424.7	2.1260	79,565
17	3rd block	Next	1,125 CCF	53,567.6	1.2350	66,156	53,567.6	1.8244	97,729	53,567.6	1.8800	100,707
18	4th block	Over	1,250 CCF	154,441.1	0.9870	152,433	154,441.1	1.4581	225,191	154,441.1	1.5100	233,206
19	5th block			0	0.8892	0.00	0	1.3136	0.00	0	1.5100	0.00
	Average Rate				**1.1727**			**1.7323**			**1.7523**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			269,248	0.0000	0	269,248	0.0000	0	269,248	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					(1)			(2)			(2)
25	Other Public Authority Total		3,283.7	269,248.1		$369,512	269,248.1		$545,878	269,248.1		$562,444

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Large Other Public Authority

Schedule CHA
Page 6 of 10
Witness Responsible: P. R. Herbert

Line No.	Large Other Public Authority (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		0.0		7.60	0		11.23	0		13.75	0
3	3/4 inch		0.0		9.73	0		14.37	0		17.11	0
4	1 inch		0.0		14.00	0		20.68	0		23.85	0
5	1 1/2 inch		0.0		24.65	0		36.41	0		40.66	0
6	2 inch		0.0		37.35	0		55.18	0		60.71	0
7	3 inch		0.0		77.00	0		113.75	0		123.30	0
8	4 inch		0.0		130.00	0		192.05	0		206.97	0
9	6 inch		48.0		270.00	12,960		398.86	19,145		427.96	20,542
10	8 inch		0.0		385.00	0		568.75	0		609.50	0
11	10 inch		12.0		617.00	7,404		911.48	10,938		975.73	11,709
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	300.0	1.9055	572	300.0	2.8149	844	300.0	2.4490	735
16	2nd block	Next	100 CCF	1,200.0	1.3832	1,660	1,200.0	2.0434	2,452	1,200.0	2.1260	2,551
17	3rd block	Next	1,125 CCF	13,500.0	1.2350	16,673	13,500.0	1.8244	24,629	13,500.0	1.8800	25,380
18	4th block	Next	8,750 CCF	105,000.0	0.9870	103,635	105,000.0	1.4581	153,101	105,000.0	1.5100	158,550
19	5th block	Over	10,000 CCF	1,501,522	0.8892	1335154.00	1,501,522	1.3136	1,972,400	1,501,522	1.5100	2,267,299
	Average Rate				**0.8990**			**1.3280**			**1.5137**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			1,621,522	0.0000	0	1,621,522	0.0000	0	1,621,522	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other											0
25	Large Other Public Authority Tot		60.0	1,621,522.4		$1,478,058	1,621,522.4		$2,183,509	1,621,522.4		$2,486,766

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Other Water Utility

Schedule CHA
Page 7 of 10
Witness Responsible: P. R. Herbert

Line No.	Other Water Utility (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:											
2	5/8 inch		0.0		7.60	0		11.23	0		13.75	0
3	3/4 inch		0.0		9.73	0		14.37	0		17.11	0
4	1 inch		12.0		14.00	168		20.68	248		23.85	286
5	1 1/2 inch		0.0		24.65	0		36.41	0		40.66	0
6	2 inch		0.0		37.35	0		55.18	0		60.71	0
7	3 inch		24.0		77.00	1,848		113.75	2,730		123.30	2,959
8	4 inch		12.0		130.00	1,560		192.05	2,305		206.97	2,484
9	6 inch		12.0		270.00	3,240		398.86	4,786		427.96	5,136
10	8 inch		0.0		385.00	0		568.75	0		609.50	0
11	10 inch		0.0		617.00	0		911.48	0		975.73	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	Consumption Charges:											
15	1st block	First	25 CCF	2,182.3	1.9055	4,158	2,182.3	2.8149	6,143	2,182.3	2.4490	5,344
16	2nd block	Next	100 CCF	10,490.8	1.3832	14,511	10,490.8	2.0434	21,437	10,490.8	2.1260	22,304
17	3rd block	Next	1,125 CCF	113,486.4	1.2350	140,156	113,486.4	1.8244	207,045	113,486.4	1.8800	213,354
18	4th block	Over	1,250 CCF	513,913.9	0.9870	507,233	513,913.9	1.4581	749,338	513,913.9	1.5100	776,010
19	5th block			0	0.8892	0.00	0	1.3136	0.00	0	1.5100	0.00
	Average Rate				**1.0406**			**1.5373**			**1.5889**	
20	Surcharges:											
21	Qualifying Infrastructure Plant Surcharge			640,073	0.0000	0	640,073	0.0000	0	640,073	0.0000	0
22	Reconciling Items											
23	FALs and Credits											
24	Other					(109)			(161)			(161)
25	Other Water Utility Total		60.0	640,073.4		$672,765	640,073.4		$993,871	640,073.4		$1,027,716

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Private Fire

Schedule CHA
Page 8 of 10
Witness Responsible: P. R. Herbert

Line No.	Private Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:										
2	Monthly										
3	2 inch	1,735.7		5.00	8,679		7.39	12,827		8.00	13,886
4	3 inch	599.1		5.00	2,996		7.39	4,427		8.00	4,793
5	4 inch	3,821.6		7.00	26,751		10.34	39,515		11.20	42,802
6	6 inch	6,285.9		14.00	88,003		20.68	129,992		22.40	140,804
7	8 inch	1,172.5		28.00	32,830		41.36	48,495		44.80	52,528
8	10 inch	203.2		48.00	9,754		70.91	14,409		76.80	15,606
9	12 inch	39.9		75.00	2,993		110.80	4,421		119.90	4,784
10	14 inch	23.9		157.00	3,752		231.93	5,543		251.10	6,001
11	16 inch	0.0		0.00	0		0.00	0		0.00	0
12	Fire Hydrants	1,594.7		14.84	23,665		21.92	34,956		23.70	37,794
13											
14											
15											
16	Reconciling Items										
17	FALs and Credits										
18	Other				-8.11						
19	Private FireTotal	13,881.8	0.0		$199,415	0.0		$294,585	0.0		$318,998

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Public Fire

Schedule CHA
Page 9 of 10
Witness Responsible: P. R. Herbert

Line No.	Public Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Customer Charges:										
2	Monthly			V			V			V	
3	Hydrant	2,916.1			29,135			43,040			33,346
4	5/8"	363.4			731			1,080			837
5	3/4"	59.2		A	174		A	257		A	199
6	1"	201.4			1,020			1,507			1,167
7	1.5" & >	2,896.0			28,489			42,086			32,606
8	Bi-Monthly			R			R			R	0
9	Hydrant	0.0			0			0			0
10	5/8"	265,561.8			1,073,960			1,586,535			1,229,169
11	3/4"	5,269.3		I	33,398		I	49,338		I	38,225
12	1"	6,439.2			65,322			96,499			74,762
13	1.5" & >	3,384.8			68,478			101,161			78,374
14	**Annual**			O			O			O	0
15	Hydrant	0			0.00			0.00			0
16	5/8"	0			$0			$0			0
17	3/4"	0		U	0		U	0		U	0
18	1"	0			0			0			0
19	1.5" & >	0			0			0			0
				S			S			S	
20	Reconciling Items										
21	FALs and Credits										
22	Other				($1)						
23	Public Fire Total	287,091.2	0.0		$1,300,706	0.0		$1,921,503	0.0		$1,488,685

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

CHAMPAIGN
Other Revenues

Schedule CHA
Page 10 of 10
Witness Responsible: P. R. Herbert

Line No.	Other Operating Revenues (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	Base				0			0			0
											$0
2	Forfeited Discounts				45,724			45,724			45,724
											0
3	Rents Water Property				0			0			0
											0
4	Collect for Others				17,672			17,672			17,672
											0
5	NSF Check Charge				6,391			6,391			6,391
											0
6	Appl/Initiate Service Fee				816			816			816
											0
7	Usage Data Readings				2,265			2,265			2,265
											0
8	**Reconnection Charges**				69981.10			69981.10			69981.10
											0.00
9	Frozen Meter Charge				$528			$528			$528
											0
10	Lab Testing				0			0			0
											0
11	Temporary Service				0			0			0
											0.00
12	**Miscellaneous Service Revenue**				67,772			67,772			67,772
											0
13	Other Water Revenue				$26,851			$26,851			$26,851
											0
14	**Guaranteed Revenues**				0			0			0
15	Reconciling Items										
16	FALs and Credits										
17	Other										
18	Other Operating Revenues Total	0.0	0.0		$238,001	0.0		$238,001			$238,001

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

PEKIN
Summary of Revenues

Schedule PEK
Page 1 of 8
Witness Responsible: P. R. Herbert

Line No.	Class/ Description	COS %	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	Allowed % of Revenue to Total	Allowed Dollar Increase	Allowed Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Total Revenue % Increase
1	Residential	59.2%	3,144,660	58.47%	3,815,429	58.54%	$670,768	21.33%	3,835,131	58.84%	$690,470	21.96%
2	Commercial	8.5%	479,608	8.92%	581,908	8.93%	$102,301	21.33%	559,904	8.59%	80,297	16.74%
4	Industrial	15.4%	764,692	14.22%	927,748	14.23%	$163,056	21.32%	928,003	14.24%	163,311	21.36%
7	O.P.A.	5.2%	249,497	4.64%	302,711	4.64%	$53,213	21.33%	296,638	4.55%	47,140	18.89%
12	Private Fire Service	1.8%	62,166	1.16%	75,434	1.16%	$13,268	21.34%	82,950	1.27%	20,784	33.43%
13	Public Fire Service	9.9%	532,210	9.90%	645,720	9.91%	$113,510	21.33%	645,720	9.91%	113,510	21.33%
14												
15	Total Water Sales		5,232,833	97.31%	6,348,949	97.41%	1,116,117	21.33%	6,348,345	97.40%	1,115,513	21.32%
16	Other Revenues		145,000	2.69%	169,160	2.59%	24,160	16.66%	169,160	2.60%	24,160	16.66%
17												
18	Total Revenues		$5,377,833	100.00%	$6,518,109	100.00%	$1,140,277	21.20%	$6,517,505	100.00%	$1,139,673	21.19%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8 | **PEKIN** | Schedule PEK
Residential | Page 2 of 8
Workpaper Reference: _____ | Witness Responsible: P. R. Herbert

Line No.	(A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		158,860.6		$10.50	$1,668,036		$12.74	$2,023,884		$15.75	$2,502,054
3	3/4 inch		1,633.0		12.50	20,413		15.17	24,773		$19.55	31,925
4	1 inch		668.6		20.50	13,706		24.87	16,628		$27.75	18,554
5	1 1/2 inch		12.9		45.50	587		55.20	712		$59.45	767
6	2 inch		0.0		70.50	0		85.54	0		$91.05	0
7	3 inch		0.0		135.50	0		164.40	0		$173.45	0
8	4 inch		0.0		225.50	0		273.59	0		$287.45	0
9	6 inch		0.0		445.50	0		540.52	0		$566.25	0
10	8 inch		0.0		710.50	0		862.04	0		$902.05	0
11	10 inch		0.0		0.00	0		0.00	0		$0.00	0
12	12 inch		0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**											
15	1st block	First	30 CCF	1,059,480.2	$1.3298	$1,408,897	1,059,480.2	$1.6134	$1,709,365	1,059,480.2	$1.1750	$1,244,889
16	2nd block	Next	570 CCF	52,855.0	0.5615	29,678	52,855.0	0.6813	36,010	52,855.0	0.6210	32,823
17	3rd block	Next	12,400 CCF	6,582.5	0.5041	3,318	6,582.5	0.6116	4,026	6,582.5	0.6210	4,088
18	4th block	Over	13,000 CCF	0.0	0.4132	0	0.0	0.5013	0	0.0	0.5000	0
19	5th block			0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate				**1.2886**			**1.5635**			**1.1456**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			1,118,917.7	0.000%	$0	1,118,917.7	0.000%	$0	1,118,917.7	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					25			31			31
25	Residential Total		161,175.1	1,118,917.7		$3,144,660	1,118,917.7		$3,815,429	1,118,917.7		$3,835,131

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

PEKIN
Commercial

Schedule PEK
Page 3 of 8
Witness Responsible: P. R. Herbert

Line No.	(A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		8,470.0		$10.50	$88,935		$12.74	$107,908		$15.75	$133,403
3	3/4 inch		931.3		12.50	11,641		15.17	14,128		$19.55	18,207
4	1 inch		2,095.3		20.50	42,954		24.87	52,110		$27.75	58,145
5	1 1/2 inch		177.4		45.50	8,072		55.20	9,792		$59.45	10,546
6	2 inch		654.1		70.50	46,114		85.54	55,952		$91.05	59,556
7	3 inch		0.0		135.50	0		164.40	0		$173.45	0
8	4 inch		33.3		225.50	7,509		273.59	9,111		$287.45	9,572
9	6 inch		0.0		445.50	0		540.52	0		$566.25	0
10	8 inch		0.0		710.50	0		862.04	0		$902.05	0
11	10 inch		0.0		0.00	0		0.00	0		$0.00	0
12	12 inch		0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**											
15	1st block	First	30 CCF	118,855.1	$1.3298	$158,054	118,855.1	$1.6134	$191,761	118,855.1	$1.1750	$139,655
16	2nd block	Next	570 CCF	176,552.1	0.5615	99,134	176,552.1	0.6813	120,285	176,552.1	$0.6210	109,639
17	3rd block	Next	12,400 CCF	34,119.6	0.5041	17,200	34,119.6	0.6116	20,868	34,119.6	$0.6210	21,188
18	4th block	Over	13,000 CCF	0.0	0.4132	0	0.0	0.5013	0	0.0	$0.5000	0
19	5th block			0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate				**0.8327**			**1.0103**			**0.8208**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			329,526.8	0.000%	$0	329,526.8	0.000%	$0	329,526.8	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					(5)			(7)			(7)
25	Commercial Total		12,361.4	329,526.8		$479,608	329,526.8		$581,908	329,526.8		$559,904

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

PEKIN
Industrial

Schedule PEK
Page 4 of 8
Witness Responsible: P. R. Herbert

Line No.	(A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		31.2		$10.50	$328		$12.74	$397		$15.75	$491
3	3/4 inch		0.0		12.50	0		15.17	0		$19.55	0
4	1 inch		46.8		20.50	959		24.87	1,164		$27.75	1,299
5	1 1/2 inch		62.4		45.50	2,839		55.20	3,444		$59.45	3,710
6	2 inch		78.0		70.50	5,499		85.54	6,672		$91.05	7,102
7	3 inch		0.0		135.50	0		164.40	0		$173.45	0
8	4 inch		15.6		225.50	3,518		273.59	4,268		$287.45	4,484
9	6 inch		93.6		445.50	41,699		540.52	50,593		$566.25	53,001
10	8 inch		0.0		710.50	0		862.04	0		$902.05	0
11	10 inch		0.0		0.00	0		0.00	0		$0.00	0
12	12 inch		0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**											
15	1st block	First	30 CCF	4,432.3	$1.3298	$5,894	4,432.3	$1.6134	$7,151	4,432.3	$1.1750	$5,208
16	2nd block	Next	570 CCF	56,884.6	0.5615	31,941	56,884.6	0.6813	38,755	56,884.6	$0.6210	35,325
17	3rd block	Next	12,400 CCF	381,673.4	0.5041	192,402	381,673.4	0.6116	233,431	381,673.4	$0.6210	237,019
18	4th block	Over	13,000 CCF	1,160,819.5	0.4132	479,651	1,160,819.5	0.5013	581,919	1,160,819.5	$0.5000	580,410
19	5th block			0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate				**0.4426**			**0.5370**			**0.5350**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			1,603,809.8	0.000%	$0	1,603,809.8	0.000%	$0	1,603,809.8	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					(38)			(46)			(46)
25	Industrial Total		327.6	1,603,809.8		$764,692	1,603,809.8		$927,748	1,603,809.8		$928,003

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

PEKIN
Other Public Authority

Schedule PEK
Page 5 of 8
Witness Responsible: P. R. Herbert

Line No.	(A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		595.0		$10.50	$6,248		$12.74	$7,580		$15.75	$9,371
3	3/4 inch		198.3		12.50	2,479		15.17	3,008		$19.55	3,877
4	1 inch		340.0		20.50	6,970		24.87	8,456		$27.75	9,435
5	1 1/2 inch		56.7		45.50	2,580		55.20	3,130		$59.45	3,371
6	2 inch		524.2		70.50	36,956		85.54	44,840		$91.05	47,728
7	3 inch		0.0		135.50	0		164.40	0		$173.45	0
8	4 inch		28.3		225.50	6,382		273.59	7,743		$287.45	8,135
9	6 inch		28.3		445.50	12,608		540.52	15,297		$566.25	16,025
10	8 inch		0.0		710.50	0		862.04	0		$902.05	0
11	10 inch		0.0		0.00	0		0.00	0		$0.00	0
12	12 inch		0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**											
15	1st block	First	30 CCF	24,317.8	$1.3298	$32,338	24,317.8	$1.6134	$39,234	24,317.8	$1.1750	$28,573
16	2nd block	Next	570 CCF	84,282.1	0.5615	47,324	84,282.1	0.6813	57,421	84,282.1	$0.6210	52,339
17	3rd block	Next	12,400 CCF	189,638.3	0.5041	95,597	189,638.3	0.6116	115,983	189,638.3	$0.6210	117,765
18	4th block	Over	13,000 CCF	0.0	0.4132	0	0.0	0.5013	0	0.0	$0.5000	0
19	5th block			0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate				**0.5876**			**0.7130**			**0.6662**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			298,238.2	0.000%	$0	298,238.2	0.000%	$0	298,238.2	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					15			19			19
25	Other Public Authority Total		1,770.8	298,238.2		$249,497	298,238.2		$302,711	298,238.2		$296,638

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

PEKIN
Private Fire

Schedule PEK
Page 6 of 8
Witness Responsible: P. R. Herbert

Line No.	(A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly										
3	2 inch	29.7		15.00	446		18.20	541		18.20	541
4	3 inch	0.0		15.00	0		18.20	0		18.20	0
5	4 inch	200.8		15.00	3,012		18.20	3,655		20.00	4,016
6	6 inch	946.9		37.00	35,035		44.89	42,506		49.40	46,777
7	8 inch	245.1		74.00	18,137		89.78	22,005		98.80	24,216
8	10 inch	23.7		130.00	3,081		157.73	3,738		173.50	4,112
9	12 inch	11.9		207.00	2,463		251.15	2,989		276.30	3,288
10	14 inch	0.0		437.00	0		530.20	0		583.20	0
11	16 inch	0.0		0.00	0		0.00	0		0.00	0
12	Fire Hydrants	0.0		37.00	0		44.89	0		49.40	0
13											
14											
15											
16	Reconciling Items										
17	FALs and Credits										
18	Other				(8)						
19	Private FireTotal	1458.1	0		62,166	0		75,434	0		82,950

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

PEKIN
Public Fire

Schedule PEK
Page 7 of 8
Witness Responsible: P. R. Herbert

Line No.	(A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly			V			V			V	
3	Hydrant	0.0			0			0			0
4	5/8"	153,533.0			452,367			548,848			548,848
5	3/4"	7,789.2		A	34,490		A	41,846		A	41,846
6	1"	2,769.7			20,911			25,371			25,371
7	1.5" & >	1,666.5			24,332			29,522			29,522
8	Bi-Monthly			R			R			R	0
9	Hydrant	0.0			0			0			0
10	5/8"	0.0			0			0			0
11	3/4"	0.0		I	0		I	0		I	0
12	1"	0.0			0			0			0
13	1.5" & >	0.0			0			0			0
14	Annual			O			O			O	0
15	**Hydrant**	0			0.00			0.00			0.00
16	5/8"	2			34.00			41.00			41.00
17	3/4"	3		U	$76		U	$92		U	$92
18	1"	0			0			0			0
19	1.5" & >	0			0			0			0
				S			S			S	
20	Reconciling Items										
21	**FALs and Credits**										
22	Other				(0)						
23	Public Fire Total	165758.4	0		532,210	0		645,720	0		645,720

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

PEKIN
Other Operating Revenue

Schedule PEK
Page 8 of 8
Witness Responsible: P. R. Herbert

Line No.	(A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Base**				0			0			0
2	Forfeited Discounts				$34,462			$34,462		V	$34,462
3	Rents Water Property				0			0			0
4	Collect for Others				0			0		A	0
5	NSF Check Charge				3,506			3,506		R	3,506
6	Appl/Initiate Service Fee				0			24,160			24,160
7	Usage Data Readings				101,697			101,697		I	101,697
8	Reconnection Charges				3,361			3,361		O	3,361
9	Frozen Meter Charge				0.00			0.00			0.00
10	Lab Testing				0			0		U	0
11	Temporary Service				1,940			1,940		S	1,940
12	Miscellaneous Service Revenue				0.00			0.00			0.00
13	Other Water Revenue				35			35			35
14	Guaranteed Revenues				0			0			0
15	Reconciling Items										
16	FALs and Credits										
17	Other										
18	Other Operating Revenues Total	0.0	0.0		$145,000	0.0		$169,160	0.0		$169,160

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

LINCOLN
Summary of Revenues

Schedule LIN
Page 1 of 8
Witness Responsible: P. R. Herbert

Line No.	Class/ Description	COS %	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Total Revenue % Increase
1	Residential	48.4%	1,549,719	47.58%	1,532,534	47.42%	($17,185)	-1.11%	1,548,523	47.91%	($1,196)	-0.08%
2	Commercial	16.4%	656,343	20.15%	649,107	20.08%	($7,236)	-1.10%	627,975	19.43%	(28,368)	-4.32%
4	Industrial	7.2%	243,589	7.48%	240,905	7.45%	($2,684)	-1.10%	240,049	7.43%	(3,540)	-1.45%
7	O.P.A.	16.8%	547,083	16.80%	541,058	16.74%	($6,025)	-1.10%	538,477	16.66%	(8,606)	-1.57%
12	Private Fire Service	1.7%	21,664	0.67%	21,424	0.66%	($240)	-1.11%	30,330	0.94%	8,666	40.00%
13	Public Fire Service	9.5%	228,377	7.01%	225,864	6.99%	($2,513)	-1.10%	225,864	6.99%	(2,513)	-1.10%
14												
15	Total Water Sales		3,246,775	99.69%	3,210,892	99.34%	(35,883)	(0)	3,211,218	99.36%	(35,556)	-1.10%
16	Other Revenues		10,001	0.31%	21,061	0.66%	11,060	110.59%	21,061	0.64%	11,060	110.59%
17												
18	Total Revenues		$3,256,776	100.00%	$3,231,953	100.00%	($24,824)	-0.76%	$3,232,279	100.00%	($24,497)	-0.75%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

LINCOLN
Residential

Schedule LIN
Page 2 of 8
Witness Responsible: P. R. Herbert

Line No.	Residential (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		61,952.8		$8.00	$495,622		$7.91	$490,047		$11.75	$727,945
3	3/4 inch		60.2		18.00	1,084		17.80	1,072		21.30	1,282
4	1 inch		674.7		25.00	16,868		24.72	16,679		29.50	19,904
5	1 1/2 inch		36.1		46.00	1,661		45.49	1,642		61.20	2,209
6	2 inch		36.1		68.00	2,455		67.25	2,428		92.80	3,350
7	3 inch		0.0		102.00	0		100.88	0		139.48	0
8	4 inch		0.0		156.00	0		154.28	0		223.48	0
9	6 inch		0.0		284.00	0		280.87	0		426.88	0
10	8 inch		0.0		490.50	0		485.10	0		698.03	0
11	10 inch		0.0		0.00	0		0.00	0		0.00	0
12	12 inch		0.0		0.00	0		0.00	0		0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		0.00	0
14	**Consumption Charges:**											
15	1st block	First	25 CCF	373,301.4	$2.6975	$1,006,981	373,301.4	$2.6678	$995,893	373,301.4	$2.0660	$771,241
16	2nd block	Next	975 CCF	12,343.1	2.0290	25,044	12,343.1	2.0067	24,769	12,343.1	1.8300	22,588
17	3rd block	Over	1,000 CCF	0.0	1.4703	0	0.0	1.4541	0	0.0	1.4500	0
18	4th block			0.0	-	0	0.0	-	0	0.0	-	0
19	5th block			0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate				**2.6761**			**2.6466**			**2.0584**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			385,644.5	0.000%	$0	385,644.5	0.000%	$0	385,644.5	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					4			4			4
25	Residential Total		62,759.9	385,644.5		$1,549,719	385,644.5		$1,532,534	385,644.5		$1,548,523

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

LINCOLN
Commercial

Schedule LIN
Page 3 of 8
Witness Responsible: P. R. Herbert

Line No.	Commercial (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		5,155.8		$8.00	$41,246		$7.91	$40,782		$11.75	$60,581
3	3/4 inch		37.1		18.00	668		17.80	660		$21.30	790
4	1 inch		741.8		25.00	18,545		24.72	18,337		$29.50	21,883
5	1 1/2 inch		234.9		46.00	10,805		45.49	10,686		$61.20	14,376
6	2 inch		680.0		68.00	46,240		67.25	45,730		$92.80	63,104
7	3 inch		61.8		102.00	6,304		100.88	6,234		$139.48	8,620
8	4 inch		49.5		156.00	7,722		154.28	7,637		$223.48	11,062
9	6 inch		0.0		284.00	0		280.87	0		$426.88	0
10	8 inch		0.0		490.50	0		485.10	0		$698.03	0
11	10 inch		0.0		0.00	0		0.00	0		$0.00	0
12	12 inch		0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**											
15	1st block	First	25 CCF	71,279.4	$2.6975	$192,276	71,279.4	$2.6678	$190,159	71,279.4	$2.0660	$147,263
16	2nd block	Next	975 CCF	161,703.1	2.0290	328,096	161,703.1	2.0067	324,490	161,703.1	$1.8300	295,917
17	3rd block	Over	1,000 CCF	3,020.9	1.4703	4,442	3,020.9	1.4541	4,393	3,020.9	$1.4500	4,380
18	4th block			0.0	-	0	0.0	-	0	0.0	-	0
19	5th block			0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate				**2.2238**			**2.1993**			**1.8964**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			236,003.4	0.000%	$0	236,003.4	0.000%	$0	236,003.4	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					(1)			(1)			(1)
25	Commercial Total		6,960.9	236,003.4		$656,343	236,003.4		$649,107	236,003.4		$627,975

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

LINCOLN
Industrial

Schedule LIN
Page 4 of 8
Witness Responsible: P. R. Herbert

Line No.	Industrial (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		0.0		$8.00	$0		$7.91	$0		$11.75	$0
3	3/4 inch		12.0		18.00	216		17.80	214		$21.30	256
4	1 inch		36.0		25.00	900		24.72	890		$29.50	1,062
5	1 1/2 inch		0.0		46.00	0		45.49	0		$61.20	0
6	2 inch		24.0		68.00	1,632		67.25	1,614		$92.80	2,227
7	3 inch		0.0		102.00	0		100.88	0		$139.48	0
8	4 inch		12.0		156.00	1,872		154.28	1,851		$223.48	2,682
9	6 inch		36.0		284.00	10,224		280.87	10,111		$426.88	15,368
10	8 inch		0.0		490.50	0		485.10	0		$698.03	0
11	10 inch		0.0		0.00	0		0.00	0		$0.00	0
12	12 inch		0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**											
15	1st block	First	25 CCF	2,028.4	$2.6975	$5,472	2,028.4	$2.6678	$5,411	2,028.4	$2.0660	$4,191
16	2nd block	Next	975 CCF	34,663.3	2.0290	70,332	34,663.3	2.0067	69,559	34,663.3	$1.8300	63,434
17	3rd block	Over	1,000 CCF	104,020.7	1.4703	152,942	104,020.7	1.4541	151,256	104,020.7	$1.4500	150,830
18	4th block			0.0	-	0	0.0	-	0	0.0	-	0
19	5th block			0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate				**1.6256**			**1.6077**			**1.5525**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			140,712.4	0.000%	$0	140,712.4	0.000%	$0	140,712.4	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					(1)			(1)			(1)
25	Industrial Total		120.0	140,712.4		$243,589	140,712.4		$240,905	140,712.4		$240,049

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

LINCOLN
Other Public Authority

Schedule LIN
Page 5 of 8
Witness Responsible: P. R. Herbert

Line No.	Other Public Authority (A)		Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**											
2	5/8 inch		291.3		$8.00	$2,330		$7.91	$2,304		$11.75	$3,423
3	3/4 inch		0.0		18.00	0		17.80	0		$21.30	0
4	1 inch		145.7		25.00	3,643		24.72	3,602		$29.50	4,298
5	1 1/2 inch		53.0		46.00	2,438		45.49	2,411		$61.20	3,244
6	2 inch		172.1		68.00	11,703		67.25	11,574		$92.80	15,971
7	3 inch		39.7		102.00	4,049		100.88	4,005		$139.48	5,537
8	4 inch		53.0		156.00	8,268		154.28	8,177		$223.48	11,844
9	6 inch		13.2		284.00	3,749		280.87	3,707		$426.88	5,635
10	8 inch		0.0		490.50	0		485.10	0		$698.03	0
11	10 inch		0.0		0.00	0		0.00	0		$0.00	0
12	12 inch		0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters		0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**											
15	1st block	First	25 CCF	8,259.8	$2.6975	$22,281	8,259.8	$2.6678	$22,035	8,259.8	$2.0660	$17,065
16	2nd block	Next	975 CCF	60,921.8	2.0290	123,610	60,921.8	2.0067	122,252	60,921.8	$1.8300	111,487
17	3rd block	Over	1,000 CCF	248,251.0	1.4703	365,003	248,251.0	1.4541	360,982	248,251.0	$1.4500	359,964
18	4th block			0.0	-	0	0.0	-	0	0.0	-	0
19	5th block			0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate				**1.6095**			**1.5917**			**1.5390**	
20	**Surcharges:**											
21	Qualifying Infrastructure Plant Surcharge			317,432.6	0.000%	$0	317,432.6	0.000%	$0	317,432.6	0.000%	$0
22	**Reconciling Items**											
23	FALs and Credits											
24	Other					9			9			9
25	Other Public Authority Total		768.0	317,432.6		$547,083	317,432.6		$541,058	317,432.6		$538,477

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

LINCOLN
Private Fire

Schedule LIN
Page 6 of 8
Witness Responsible: P. R. Herbert

Line No.	Private Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly										
3	2 inch	20.3		7.00	142		6.92	140		9.80	199
4	3 inch	0.0		10.00	0		9.89	0		14.00	0
5	4 inch	171.3		15.00	2,570		14.83	2,540		21.00	3,597
6	6 inch	343.6		32.00	10,995		31.65	10,875		44.80	15,393
7	8 inch	128.4		62.00	7,961		61.32	7,873		86.80	11,145
8	10 inch	0.0		108.00	0		106.81	0		151.20	0
9	12 inch	0.0		0.00	0		0.00	0		0.00	0
10	14 inch	0.0		0.00	0		0.00	0		0.00	0
11	16 inch	0.0		0.00	0		0.00	0		0.00	0
12	Fire Hydrants	0.0		0.00	0		0.00	0		0.00	0
13										0.00	0
14											
15											
									0.0	$0.0000	$0
16	Reconciling Items								0.0	-	0
									0.0	-	0
17	FALs and Credits								0.0	-	0
18	Other				(4)			(4)			(4)
19	Private FireTotal	663.6	0.0		$21,664	0.0		$21,424	0.0		$30,330

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8
Workpaper Reference: _____

LINCOLN
Public Fire

Schedule LIN
Page 7 of 8
Witness Responsible: P. R. Herbert

Line No.	Public Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly			V			V				
3	Hydrant	0.0			0			0			0
4	5/8"	120.5			392			388			388
5	3/4"	0.0		A	0		A	0			0
6	1"	0.0			0			0			0
7	1.5" & >	192.3			2,829			2,798			2,798
8	Bi-Monthly			R			R				0
9	Hydrant	0.0			0			0			0
10	5/8"	33,593.4			202,577			200,348			200,348
11	3/4"	13.0		I	183		I	181			181
12	1"	261.5			5,415			5,355			5,355
13	1.5" & >	585.3			16,978			16,791			16,791
14	Annual			O			O				
15	**Hydrant**	0			0.00			0.00			0.00
16	5/8"	0			0.00			0.00			0.00
17	3/4"	0		U	$0		U	$0			$0
18	1"	0			0			0			0
19	1.5" & >	0			0			0			0
				S			S				
20	Reconciling Items										
21	**FALs and Credits**										
22	Other				3			3			3
23	Public Fire Total	34,766.0	0.0		$228,377	0.0		$225,864	0.0		$225,864

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

LINCOLN
Other Revenues

Schedule LIN
Page 8 of 8
Witness Responsible: P. R. Herbert

Line No.	Other Operating Revenues (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Base**				0			0			0
											0
2	Forfeited Discounts				$7,699			$7,698			$7,698
											0
3	Rents Water Property				0			0			0
											0
4	Collect for Others				0			0			0
											0
5	NSF Check Charge				701			701			701
											0
6	Appl/Initiate Service Fee				0			11,060			11,060
											0
7	Usage Data Readings				0			0			0
											0
8	Reconnection Charges				1,084			1,084			1,084
											0.00
9	Frozen Meter Charge				0.00			0.00			0.00
											$0
10	Lab Testing				0			0			0
											0
11	Temporary Service				518			518			518
											0
12	Miscellaneous Service Revenue				0.00			0.00			0.00
											0
13	Other Water Revenue				0			0			0
											$0
14	Guaranteed Revenues				0			0			0
15	Reconciling Items										
16	FALs and Credits										
17	Other				(1)						
18	Other Operating Revenues Total	0.0	0.0		$10,001	0.0		$21,061	0.0		$21,061

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Schedule CMW
Page 1 of 1

Chicago Metro District - Water

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

All Customer Classifications												
Line No.	Class/ Description	COS %	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Total Revenue % Increase
1	Residential	75.5%	$ 18,579,458	72.46%	$ 19,576,608	72.49%	997,150	5.37%	$ 19,624,806	72.67%	$ 1,045,348	5.63%
2	Commercial	10.3%	2,406,703	9.39%	2,535,674	9.39%	128,971	5.36%	2,491,284	9.22%	84,581	3.51%
3	Large Commercial	1.7%	324,836	1.27%	342,230	1.27%	17,394	5.35%	342,397	1.27%	17,561	5.41%
4	Industrial	0.1%	63,828	0.25%	67,245	0.25%	3,417	5.35%	58,164	0.22%	(5,664)	-8.87%
5	Large Industrial		-	0.00%	-	0.00%	-	N/A	-	0.00%	-	
6	Competitive Industrial		-	0.00%	-	0.00%	-	N/A	-	0.00%	-	
7	O.P.A.	1.1%	248,266	0.97%	261,561	0.97%	13,295	5.36%	267,892	0.99%	19,626	7.91%
8	Large O.P.A.		-	0.00%	-	0.00%	-	N/A	-	0.00%	-	
9	O.W.U.	0.3%	102,857	0.40%	108,367	0.40%	5,510	5.36%	107,376	0.40%	4,519	4.39%
10	Large O.W.U.		-	0.00%	-	0.00%	-	N/A	-	0.00%	-	
11	Other Water Sales		-	0.00%	-	0.00%	-	N/A	-	0.00%	-	
12	Private Fire Service	1.7%	956,590	3.73%	1,007,770	3.73%	51,180	5.35%	1,007,771	3.73%	51,181	5.35%
13	Public Fire Service	9.3%	2,154,726	8.40%	2,270,120	8.41%	115,394	5.36%	2,270,120	8.41%	115,394	5.36%
14												
15	Total Water Sales		24,837,264	96.87%	26,169,575	96.91%	1,332,311	5.36%	26,169,810	96.91%	1,332,546	5.37%
16	Other Revenues		803,176	3.13%	836,811	3.09%	33,636	4.19%	836,811	3.09%	33,636	4.19%
18	Total Revenues		$25,640,440	100.00%	$27,006,386	100.00%	$1,365,947	5.33%	$27,006,621	100.00%	$1,366,182	5.33%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Schedule CWL
Page 1 of 7

Chicago Well

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

All Customer Classifications

Line No.	Class/ Description	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Total Revenue % Increase
1	Residential	732,285	74.46%	771,598	74.32%	$39,313	5.37%	788,823	74.42%	$56,538	7.72%
2	Commercial	112,249	11.41%	118,272	11.39%	$6,023	5.37%	122,833	11.59%	$10,584	9.43%
3	Large Commercial	0	0.00%	0	0.00%	$0	N/A				
4	Industrial	0	0.00%	0	0.00%	$0	N/A				
5	Large Industrial	0	0.00%	0	0.00%	$0	N/A				
6	Competitive Industrial	0	0.00%	0	0.00%	$0	N/A				
7	O.P.A.	1,682	0.17%	1,773	0.17%	$91	5.41%	1,817	0.17%	$135	8.03%
8	Large O.P.A.	0	0.00%	0	0.00%	$0	N/A				
9	O.W.U.	0	0.00%	0	0.00%	$0	N/A				
10	Large O.W.U.	0	0.00%	0	0.00%	$0	N/A				
11	Other Water Sales	0	0.00%	0	0.00%	$0	N/A				
12	Private Fire Service	13,692	1.39%	14,425	1.39%	$733	5.35%	14,426	1.36%	$734	5.36%
13	Public Fire Service	82,917	8.43%	87,358	8.41%	$4,441	5.36%	87,358	8.24%	$4,441	5.36%
14											
15	Total Water Sales	942,825	95.86%	993,426	95.68%	50,601	5.37%	1,015,257	95.78%	72,432	7.68%
16	Other Operating Revenues	40,617	4.14%	44,727	4.32%	4,109	10.12%	44,727	4.22%	0	
17											
18	Total Operating Revenues	$983,442	100.00%	$1,038,153	100.00%	$54,710	5.56%	$1,059,983	100.00%	$72,432	7.37%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Well
Residential

Schedule CWL
Page 2 of 7
Witness Responsible: P. R. Herbert

Line No.	(A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	19,492.4		$9.25	$180,305		$9.75	$190,051		$13.75	$268,021
3	3/4 inch	1,458.0		12.25	17,861		12.91	18,823		17.65	25,734
4	1 inch	55.7		18.25	1,017		19.23	1,071		25.45	1,418
5	1 1/2 inch	39.2		33.00	1,294		34.77	1,363		44.55	1,746
6	2 inch	0.0		51.00	0		53.73	0		67.95	0
7	3 inch	0.0		93.00	0		97.98	0		122.35	0
8	4 inch	0.0		152.00	0		160.14	0		198.95	0
9	6 inch	0.0		302.00	0		318.17	0		393.45	0
10	8 inch	0.0		481.00	0		506.76	0		625.65	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	**Consumption Charges:**										
15	1st block		208,814.2	$2.5468	$531,808	208,814.2	$2.6832	$560,290	208,814.2	$2.3557	$491,904
16	2nd block		0.0	1.6761	0	0.0	1.7659	0	0.0	$1.8660	0
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
										$2.3557	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcharge		208,814.2	0.000%	$0	208,814.2	0.000%	$0	208,814.2	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Residential Total	21,045.3	208,814.2		$732,285	208,814.2		$771,598	208,814.2		$788,823

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8
Chicago Well
Workpaper Reference: _____

Chicago Well
Commercial

Schedule CWL
Page 3 of 7
Witness Responsible: P. R. Herbert

Line No.	Commercial (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	2,273.3		$9.25	$21,028		$9.75	$22,165		$13.75	$31,258
3	3/4 inch	108.3		12.25	1,327		12.91	1,398		17.65	1,911
4	1 inch	28.0		18.25	511		19.23	538		25.45	713
5	1 1/2 inch	11.8		33.00	389		34.77	410		44.55	526
6	2 inch	8.5		51.00	434		53.73	457		67.95	578
7	3 inch	0.0		93.00	0		97.98	0		122.35	0
8	4 inch	0.0		152.00	0		160.14	0		198.95	0
9	6 inch	0.0		302.00	0		318.17	0		393.45	0
10	8 inch	0.0		481.00	0		506.76	0		625.65	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	**Consumption Charges:**										
15	1st block		22,407.0	$2.5468	$57,066	22,407.0	$2.6832	$60,122	22,407.0	$2.3557	$52,784
16	2nd block		18,790.3	1.6761	31,494	18,790.3	1.7659	33,182	18,790.3	$1.8660	35,063
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
										2.1323485	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcharge		41,197.3	0.000%	$0	41,197.3	0.000%	$0	41,197.3	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Commercial Total	2,429.9	41,197.3		$112,249	41,197.3		$118,272	41,197.3		$122,833

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8
Chicago Well
Workpaper Reference: _____

Chicago Well
OPA

Schedule CWL
Page 4 of 7
Witness Responsible: P. R. Herbert

Line No.	Other Public Authority (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	0.0		$9.25	$0		$9.75	$0		$13.75	$0
3	3/4 inch	0.0		12.25	0		12.91	0		17.65	0
4	1 inch	0.0		18.25	0		19.23	0		25.45	0
5	1 1/2 inch	0.0		33.00	0		34.77	0		44.55	0
6	2 inch	9.8		51.00	500		53.73	527		67.95	666
7	3 inch	0.0		93.00	0		97.98	0		122.35	0
8	4 inch	0.0		152.00	0		160.14	0		198.95	0
9	6 inch	0.0		302.00	0		318.17	0		393.45	0
10	8 inch	0.0		481.00	0		506.76	0		625.65	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	**Consumption Charges:**										
15	1st block		343.6	$2.5468	$875	343.6	$2.6832	$922	343.6	$2.3557	$809
16	2nd block		183.4	1.6761	307	183.4	1.7659	324	183.4	$1.8660	342
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
										2.1840607	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcharge		527.0	0.000%	$0	527.0	0.000%	$0	527.0	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Other Public Authority Total	9.8	527.0		$1,682	527.0		$1,773	527.0		$1,817

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8
Chicago Well
Workpaper Reference: _____

Chicago Well
Private Fire

Schedule CWL
Page 5 of 7
Witness Responsible: P. R. Herbert

Line No.	Private Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly										
3	2 inch	13.6		4.00	54		4.21	57		4.21	57
4	3 inch	0.0		8.00	0		8.43	0		8.43	0
5	4 inch	41.9		16.00	670		16.86	706		16.86	706
6	6 inch	124.3		37.00	4,599		38.98	4,845		38.98	4,845
7	8 inch	110.0		66.00	7,260		69.53	7,648		69.53	7,648
8	10 inch	0.0		103.00	0		108.52	0		108.52	0
9	12 inch	0.0		147.00	0		154.87	0		154.87	0
10	14 inch	0.0		0.00	0		0.00	0		0.00	0
11	16 inch	0.0		0.00	0		0.00	0		0.00	0
12	Fire Hydrants	25.8		43.00	1,109		45.30	1,169		45.30	1,169
13											
14											
15											
16	Reconciling Items										
17	FALs and Credits										
18	Other				0			0			
19	Private FireTotal	289.8	0		13,692	0		14,425			14,426

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8
Chicago Well
Workpaper Reference: _____

Chicago Well
Public Fire

Schedule CWL
Page 6 of 7
Witness Responsible: P. R. Herbert

Line No.	Public Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly			V			V				
3	Hydrant	19,373.1			82,917			87,358			87,358
4	5/8"	0.0			0			0			
5	3/4"	0.0		A	0		A	0			
6	1"	0.0			0			0			
7	1.5" & >	0.0			0			0			
8	Bi-Monthly			R			R				
9	Hydrant	0.0			0			0			
10	5/8"	0.0			0			0			
11	3/4"	0.0		I	0		I	0			
12	1"	0.0			0			0			
13	1.5" & >	0.0			0			0			
14	Annual			O			O				
15	**Hydrant**	0			0.00			0.00			
16	5/8"	0			0.00			0.00			
17	3/4"	0		U	$0		U	$0			
18	1"	0			0			0			
19	1.5" & >	0			0			0			
				S			S				
20	Reconciling Items										
21	**FALs and Credits**										
22	Other				0						
23	Public Fire Total	19373.1	0		82,917.0000	0		87358.0000			87358.0000

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8
Chicago Well
Workpaper Reference: _____

Chicago Well
Other Reveneus

Schedule CWL
Page 7 of 7
Witness Responsible: P. R. Herbert

Line No.	Other Operating Revenues (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)		Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Base**				0			0				0
												0
2	Forfeited Discounts				$8,064			$8,064				$8,064
												0
3	Rents Water Property				7,878			7,878				7,878
												0
4	Collect for Others				0			0				0
												0
5	NSF Check Charge				546			546				546
												0
6	Appl/Initiate Service Fee				0			4,080	#			4,080
												0
7	Usage Data Readings				3,235			3,235				3,235
												0
8	Reconnection Charges				187			187				187
												0.00
9	Frozen Meter Charge				0.00			0.00				0.00
												$0
10	Lab Testing				3			3				3
												0
11	Temporary Service				244			244				244
												0
12	Miscellaneous Service Revenue				0.00			0.00				0.00
												0
13	Other Water Revenue				9,754			9,754				9,754
												$0
14	Guaranteed Revenues				10,164			10,164				10,164
												0
15	Reconciling Items											0
												0
16	FALs and Credits											-
17	Other				543			572				572
18	Other Operating Revenues T	0.0	0.0		$40,617	0.0		$44,727				$44,727

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8
ChicagoLake
Workpaper Reference: _____

Chicago Lake

Schedule CLK
Page 1 of 10
Witness Responsible: P. R. Herbert

All Customer Classifications

Line No.	Class/ Description	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Alternative 3 Total Revenue % Increase
1	Residential	17,796,203	72.39%	18,751,301	72.42%	$955,098	5.37%	18,776,871	72.60%	$980,668	5.51%
2	Commercial	2,286,673	9.30%	2,409,205	9.31%	$122,532	5.36%	2,360,066	9.12%	$73,393	3.21%
3	Large Commercial	324,836	1.32%	342,230	1.32%	$17,394	5.35%	342,397	1.32%	$17,561	5.41%
4	Industrial	63,828	0.26%	67,245	0.26%	$3,417	5.35%	58,164	0.22%	($5,664)	-8.87%
5	Large Industrial	0	0.00%	0	0.00%	$0	N/A	0	0.00%	$0	N/A
6	Competitive Industrial	0	0.00%	0	0.00%	$0	N/A	0	0.00%	$0	N/A
7	O.P.A.	246,584	1.00%	259,788	1.00%	$13,204	5.35%	266,075	1.03%	$19,491	7.90%
8	Large O.P.A.	0	0.00%	0	0.00%	$0	N/A	0	0.00%	$0	N/A
9	O.W.U.	102,857	0.42%	108,367	0.42%	$5,510	5.36%	107,376	0.42%	$4,519	4.39%
10	Large O.W.U.	0	0.00%	0	0.00%	$0	N/A	0	0.00%	$0	N/A
11	Other Water Sales	0	0.00%	0	0.00%	$0	N/A	0	0.00%	$0	N/A
12	Private Fire Service	942,898	3.84%	993,345	3.84%	$50,447	5.35%	993,345	3.84%	$50,447	5.35%
13	Public Fire Service	2,062,600	8.39%	2,173,060	8.39%	$110,460	5.36%	2,173,060	8.40%	$110,460	5.36%
14											
15	Total Water Sales	23,826,479	96.92%	25,104,541	96.96%	1,278,062	5.36%	25,077,354	96.95%	1,250,875	5.25%
16	Other Revenues	757,529	3.08%	786,942	3.04%	29,413	3.88%	786,942	3.05%	29,413	3.88%
17											
18	Total Revenues	$24,584,008	100.00%	$25,891,483	100.00%	$1,307,475	5.32%	$25,864,296	100.00%	$1,280,288	5.21%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Lake
Residential

Schedule CLK
Page 2 of 10
Witness Responsible: P. R. Herbert

Line No.	Residential (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	451,948.6		$9.25	$4,180,525		$9.75	$4,406,499		$13.75	$6,214,293
3	3/4 inch	47,607.4		12.25	583,191		12.91	614,612		17.65	840,271
4	1 inch	3,060.4		18.25	55,852		19.23	58,851		25.45	77,887
5	1 1/2 inch	371.9		33.00	12,273		34.77	12,931		44.55	16,568
6	2 inch	425.2		51.00	21,685		53.73	22,846		67.95	28,892
7	3 inch	538.6		93.00	50,090		97.98	52,772		122.35	65,898
8	4 inch	28.4		152.00	4,317		160.14	4,548		198.95	5,650
9	6 inch	0.0		302.00	0		318.17	0		393.45	0
10	8 inch	0.0		481.00	0		506.76	0		625.65	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	**Consumption Charges:**										
15	1st block		4,893,412.7	$2.6338	$12,888,270	4,893,412.7	$2.7748	$13,578,242	4,893,412.7	$2.3557	$11,527,412
16	2nd block		0.0	1.7631	0	0.0	1.8575	0	0.0	1.8660	0
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
										$2.3557	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcha		4,893,412.7	0.000%	$0	4,893,412.7	0.000%	$0	4,893,412.7	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Residential Total	503,980.5	4,893,412.7		$17,796,203	4,893,412.7		$18,751,301	4,893,412.7		$18,776,871

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Lake
Commercial

Schedule CLK
Page 3 of 10
Witness Responsible: P. R. Herbert

Line No.	Commercial (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	20,298.8		$9.25	$187,764		$9.75	$197,913		$13.75	$279,109
3	3/4 inch	2,276.5		12.25	27,887		12.91	29,390		$17.65	40,180
4	1 inch	480.7		18.25	8,773		19.23	9,244		$25.45	12,234
5	1 1/2 inch	201.5		33.00	6,650		34.77	7,006		$44.55	8,977
6	2 inch	305.9		51.00	15,601		53.73	16,436		$67.95	20,786
7	3 inch	68.9		93.00	6,408		97.98	6,751		$122.35	8,430
8	4 inch	8.5		152.00	1,292		160.14	1,361		$198.95	1,691
9	6 inch	2.7		302.00	815		318.17	859		$393.45	1,062
10	8 inch	1.8		481.00	866		506.76	912		$625.65	1,126
11	10 inch	0.0		0.00	0		0.00	0		$0.00	0
12	12 inch	0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**										
15	1st block		376,687.0	$2.6338	$992,118	376,687.0	$2.7748	$1,045,231	376,687.0	$2.3557	$887,362
16	2nd block		589,018.8	1.7631	1,038,499	589,018.8	1.8575	1,094,102	589,018.8	$1.8660	1,099,109
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate			**2.1027**			**2.2153**			**2.0570**	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcha		965,705.8	0.000%	$0	965,705.8	0.000%	$0	965,705.8	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Commercial Total	23,645.3	965,705.8		$2,286,673	965,705.8		$2,409,205	965,705.8		$2,360,066

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Lake
Large Commercial

Schedule CLK
Page 4 of 10
Witness Responsible: P. R. Herbert

Line No.	Large Commercial (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	12.0		$9.25	$111		$9.75	$117		$13.75	$165
3	3/4 inch	24.0		12.25	294		12.91	310		$17.65	424
4	1 inch	0.0		18.25	0		19.23	0		$25.45	0
5	1 1/2 inch	0.0		33.00	0		34.77	0		$44.55	0
6	2 inch	24.0		51.00	1,224		53.73	1,290		$67.95	1,631
7	3 inch	12.0		93.00	1,116		97.98	1,176		$122.35	1,468
8	4 inch	35.9		152.00	5,457		160.14	5,749		$198.95	7,142
9	6 inch	12.0		302.00	3,624		318.17	3,818		$393.45	4,721
10	8 inch	24.0		481.00	11,544		506.76	12,162		$625.65	15,016
11	10 inch	0.0		0.00	0		0.00	0		$0.00	0
12	12 inch	0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**										
15	1st block		183,429.4	$1.6435	$301,466	183,429.4	$1.7315	$317,608	183,429.4	$1.7000	$311,830
16	2nd block		0.0	-	0	0.0	-	0	0.0	$0.0000	0
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcha		183,429.4	0.000%	$0	183,429.4	0.000%	$0	183,429.4	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0						-
25	Large Commercial Tota	143.9	183,429.4		$324,836	183,429.4		$342,230	183,429.4		$342,397

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Lake
Industrial

Schedule CLK
Page 5 of 10
Witness Responsible: P. R. Herbert

Line No.	Industrial (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	0.0		$9.25	$0		$9.75	$0		$13.75	$0
3	3/4 inch	0.0		12.25	0		12.91	0		$17.65	0
4	1 inch	0.0		18.25	0		19.23	0		$25.45	0
5	1 1/2 inch	0.0		33.00	0		34.77	0		$44.55	0
6	2 inch	12.6		51.00	643		53.73	677		$67.95	856
7	3 inch	0.0		93.00	0		97.98	0		$122.35	0
8	4 inch	12.6		152.00	1,915		160.14	2,018		$198.95	2,507
9	6 inch	0.0		302.00	0		318.17	0		$393.45	0
10	8 inch	0.0		481.00	0		506.76	0		$625.65	0
11	10 inch	0.0		0.00	0		0.00	0		$0.00	0
12	12 inch	0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**										
15	1st block		23,263.1	$2.6338	$61,270	23,263.1	$2.7748	$64,550	23,263.1	$2.3557	$54,801
16	2nd block		0.0	1.7631	0	0.0	1.8575	0	0.0	$1.8660	0
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcha		23,263.1	0.000%	$0	23,263.1	0.000%	$0	23,263.1	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Industrial Total	25.2	23,263.1		$63,828	23,263.1		$67,245	23,263.1		$58,164

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8 | **Chicago Lake** | Schedule CLK
OPA | Page 6 of 10
Workpaper Reference: _____ | Witness Responsible: P. R. Herbert

Line No.	Other Public Authority (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	347.7		$9.25	$3,216		$9.75	$3,390		$13.75	$4,781
3	3/4 inch	86.3		12.25	1,057		12.91	1,114		$17.65	1,523
4	1 inch	472.6		18.25	8,625		19.23	9,088		$25.45	12,028
5	1 1/2 inch	254.4		33.00	8,395		34.77	8,845		$44.55	11,334
6	2 inch	377.6		51.00	19,258		53.73	20,288		$67.95	25,658
7	3 inch	59.5		93.00	5,534		97.98	5,830		$122.35	7,280
8	4 inch	9.3		152.00	1,414		160.14	1,489		$198.95	1,850
9	6 inch	3.5		302.00	1,057		318.17	1,114		$393.45	1,377
10	8 inch	0.0		481.00	0		506.76	0		$625.65	0
11	10 inch	0.0		0.00	0		0.00	0		$0.00	0
12	12 inch	0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**										
15	1st block		21,631.7	$2.6338	$56,974	21,631.7	$2.7748	$60,024	21,631.7	$2.3557	$50,958
16	2nd block		80,003.4	1.7631	141,054	80,003.4	1.8575	148,606	80,003.4	$1.8660	149,286
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
	Average Rate			**1.9484**			**2.0527**			**1.9702**	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcha		101,635.1	0.000%	$0	101,635.1	0.000%	$0	101,635.1	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Other Public Authority	1,610.9	101,635.1		$246,584	101,635.1		$259,788	101,635.1		$266,075

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Lake
Other Water Utility

Schedule CLK
Page 7 of 10
Witness Responsible: P. R. Herbert

Line No.	Other Water Utility (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	0.0		$9.25	$0		$9.75	$0		$13.75	$0
3	3/4 inch	0.0		12.25	0		12.91	0		$17.65	0
4	1 inch	0.0		18.25	0		19.23	0		$25.45	0
5	1 1/2 inch	0.0		33.00	0		34.77	0		$44.55	0
6	2 inch	0.0		51.00	0		53.73	0		$67.95	0
7	3 inch	0.0		93.00	0		97.98	0		$122.35	0
8	4 inch	0.0		152.00	0		160.14	0		$198.95	0
9	6 inch	12.1		302.00	3,654		318.17	3,850		$393.45	4,761
10	8 inch	0.0		481.00	0		506.76	0		$625.65	0
11	10 inch	0.0		0.00	0		0.00	0		$0.00	0
12	12 inch	0.0		0.00	0		0.00	0		$0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		$0.00	0
14	**Consumption Charges:**										
15	1st block		60,361.9	$1.6435	$99,203	60,361.9	$1.7315	$104,517	60,361.9	$1.7000	$102,615
16	2nd block		0.0		0	0.0	-	0	0.0	$0.0000	0
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surcha		60,361.9	0.000%	$0	60,361.9	0.000%	$0	60,361.9	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Other Water Utility Tota	12.1	60,361.9		$102,857	60,361.9		$108,367	60,361.9		$107,376

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Lake
Private Fire

Schedule CLK
Page 8 of 10
Witness Responsible: P. R. Herbert

Line No.	Private Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly									$0.00	$0
3	2 inch	592.8		4.00	2,371		4.21	2,496		$4.21	2,496
4	3 inch	220.7		8.00	1,766		8.43	1,861		$8.43	1,861
5	4 inch	694.8		16.00	11,117		16.86	11,714		$16.86	11,714
6	6 inch	2,244.1		37.00	83,032		38.98	87,475		$38.98	87,475
7	8 inch	1,709.3		66.00	112,814		69.53	118,848		$69.53	118,848
8	10 inch	773.1		103.00	79,629		108.52	83,897		$108.52	83,897
9	12 inch	69.6		147.00	10,231		154.87	10,779		$154.87	10,779
10	14 inch	0.0		0.00	0		0.00	0		$0.00	0
11	16 inch	0.0		0.00	0		0.00	0		$0.00	0
12	Fire Hydrants	14,928.8		43.00	641,938		45.30	676,275		$45.30	676,275
13											0
14											
15											
									0.0		$0
16	Reconciling Items								0.0	$0.0000	0
									0.0	-	0
17	FALs and Credits								0.0	-	0
18	Other				0			0	0.0	-	0
									0.0	0.000%	$0
19	Private FireTotal	6304.4	0		942,898.0	0		993,345	0		993,345

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Lake
Public Fire

Schedule CLK
Page 9 of 10
Witness Responsible: P. R. Herbert

Line No.	Public Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	Monthly			V			V				
3	Hydrant	467,810.0			2,062,600			2,173,060			2,173,060
4	5/8"	0.0			0			0			
5	3/4"	0.0		A	0		A	0			
6	1"	0.0			0			0			
7	1.5" & >	0.0			0			0			
8	Bi-Monthly			R			R				
9	Hydrant	0.0			0			0			
10	5/8"	0.0			0			0			
11	3/4"	0.0		I	0		I	0			
12	1"	0.0			0			0			
13	1.5" & >	0.0			0			0			
14	Annual			O			O				
15	**Hydrant**	0			0.00			0.00			
16	5/8"	0			0.00			0.00			
17	3/4"	0		U	$0		U	$0			
18	1"	0			0			0			
19	1.5" & >	0			0			0			
				S			S				
20	Reconciling Items										
21	**FALs and Credits**										
22	Other				0						
23	Public Fire Total	467810	0		2,062,600	0		2173060			2173060

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Lake
Other Revenue

Schedule CLK
Page 10 of 10
Witness Responsible: P. R. Herbert

Line No.	Other Operating Revenu (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Base**				0			0			0
											0
2	Forfeited Discounts				$200,603			$200,603			$200,603
											0
3	Rents Water Property				195,965			195,965			195,965
											0
4	Collect for Others				0			0			0
											0
5	NSF Check Charge				13,565			13,565			13,565
											0
6	Appl/Initiate Service Fee				0			28,690			28,690
											0
7	Usage Data Readings				80,470			80,470			80,470
											0
8	Reconnection Charges				4,649			4,649			4,649
											0.00
9	Frozen Meter Charge				0.00			0.00			0.00
											$0
10	Lab Testing				94			94			94
											0
11	Temporary Service				6,061			6,061			6,061
											0
12	**Miscellaneous Service Revenue**				0			0			0.00
											0
13	Other Water Revenue				242,619			242,619			242,619
											$0
14	Guaranteed Revenues				0			0			0
											0
15	Reconciling Items										0
											0
16	FALs and Credits										-
17	Other				13,502			14,225			14,225
18	Other Operating Reven	0.0	0.0		$757,529	0.0		$786,942			$786,942

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Chicago Moreland

Schedule CMR
Page 1 of 5

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

All Customer Classifications

Line No.	Class/ Description	Previous Total Revenue	% of Revenue to Total	Allowed Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase	Alternative 3 Total Revenue	Alternative 3 % of Revenue to Total	Alternative 3 Dollar Increase	Total Revenue % Increase
1	Residential	50,970	69.83%	53,709	69.98%	$2,739	5.37%	59,112	71.79%	$8,142	15.97%
2	Commercial	7,781	10.66%	8,197	10.68%	$416	5.35%	8,385	10.18%	$604	7.76%
3	Large Commercial	0	0.00%	0	0.00%	$0	N/A				
4	Industrial	0	0.00%	0	0.00%	$0	N/A				
5	Large Industrial	0	0.00%	0	0.00%	$0	N/A				
6	Competitive Industrial	0	0.00%	0	0.00%	$0	N/A				
7	O.P.A.	0	0.00%	0	0.00%	$0	N/A				
8	Large O.P.A.	0	0.00%	0	0.00%	$0	N/A				
9	O.W.U.	0	0.00%	0	0.00%	$0	N/A				
10	Large O.W.U.	0	0.00%	0	0.00%	$0	N/A				
11	Other Water Sales	0	0.00%	0	0.00%	$0	N/A				
12	Private Fire Service	0	0.00%	0	0.00%	$0	N/A				
13	Public Fire Service	9,209	12.62%	9,702	12.64%	$493	5.35%	9,702	11.78%	$493	5.35%
14											
15	Total Water Sales	67,960	93.11%	71,608	93.30%	3,648	5.37%	77,199	93.75%	9,239	13.59%
16	Other Operating Revenues	5,030	6.89%	5,143	6.70%	114	2.26%	5,143		114	
17											
18	Total Operating Revenues	$72,990	100.00%	$76,751	100.00%	$3,762	5.15%	$82,342	100.00%	$9,353	12.81%

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Chicago Moreland
Residential

Schedule CMR
Page 2 of 5

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

Line No.	Residential (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	2,272.2		$9.25	$21,018		$9.75	$22,154		$13.75	$31,243
3	3/4 inch	49.4		12.25	605		12.91	638		17.65	872
4	1 inch	30.7		18.25	560		19.23	590		25.45	781
5	1 1/2 inch	0.0		33.00	0		34.77	0		44.55	0
6	2 inch	0.0		51.00	0		53.73	0		67.95	0
7	3 inch	0.0		93.00	0		97.98	0		122.35	0
8	4 inch	0.0		152.00	0		160.14	0		198.95	0
9	6 inch	0.0		302.00	0		318.17	0		393.45	0
10	8 inch	0.0		481.00	0		506.76	0		625.65	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	**Consumption Charges:**										
15	1st block		23,200.1	$1.2408	$28,787	23,200.1	$1.3072	$30,327	23,200.1	$1.1300	$26,216
16	2nd block		0.0	0.8271	0	0.0	0.8714	0	0.0	$0.8714	0
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
										$1.1300	
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surchar		23,200.1	0.000%	$0	23,200.1	0.000%	$0	23,200.1	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Residential Total	2,352.3	23,200.1		$50,970	23,200.1		$53,709	23,200.1		$59,112

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Chicago Moreland
Commercial

Schedule CMR
Page 3 of 5

Workpaper Reference: _____

Witness Responsible: P. R. Herbert

Line No.	Commercial (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	Alternative 3 Sales 100 C. F. (I)	Alternative 3 Rates (J)	Alternative 3 Total Revenue (K)
1	**Customer Charges:**										
2	5/8 inch	59.1		$9.25	$547		$9.75	$576		$12.00	$709
3	3/4 inch	0.0		12.25	0		12.91	0		15.90	0
4	1 inch	0.0		18.25	0		19.23	0		23.70	0
5	1 1/2 inch	0.0		33.00	0		34.77	0		42.80	0
6	2 inch	0.9		51.00	46		53.73	48		66.20	60
7	3 inch	1.9		93.00	177		97.98	186		120.60	229
8	4 inch	0.0		152.00	0		160.14	0		197.20	0
9	6 inch	0.0		302.00	0		318.17	0		391.70	0
10	8 inch	0.0		481.00	0		506.76	0		623.90	0
11	10 inch	0.0		0.00	0		0.00	0		0.00	0
12	12 inch	0.0		0.00	0		0.00	0		0.00	0
13	parallel meters	0.0		0.00	0		0.00	0		0.00	0
14	**Consumption Charges:**										
15	1st block		1,313.5	$1.2408	$1,630	1,313.5	$1.3072	$1,717	1,313.5	$1.3072	$1,717
16	2nd block		6,506.3	0.8271	5,381	6,506.3	0.8714	5,670	6,506.3	$0.8714	5,670
17	3rd block		0.0	-	0	0.0	-	0	0.0	-	0
18	4th block		0.0	-	0	0.0	-	0	0.0	-	0
19	5th block		0.0	-	0	0.0	-	0	0.0	-	0
20	**Surcharges:**										
21	Qualifying Infrastructure Plant Surchar		7,819.8	0.000%	$0	7,819.8	0.000%	$0	7,819.8	0.000%	$0
22	**Reconciling Items**										
23	FALs and Credits										
24	Other				0			-			-
25	Commercial Total	61.9	7,819.8		$7,781	7,819.8		$8,197	7,819.8		$8,385

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Moreland
Public Fire

Schedule CMR
Page 4 of 5
Witness Responsible: P. R. Herbert

Line No.	Public Fire (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)	
1	**Customer Charges:**								
2	Monthly			V			V		
3	Hydrant	2,151.6			9,209			9,702	9,702
4	5/8"	0.0			0			0	
5	3/4"	0.0		A	0		A	0	
6	1"	0.0			0			0	
7	1.5" & >	0.0			0			0	
8	Bi-Monthly			R			R		
9	Hydrant	0.0			0			0	
10	5/8"	0.0			0			0	
11	3/4"	0.0		I	0		I	0	
12	1"	0.0			0			0	
13	1.5" & >	0.0			0			0	
14	Annual			O			O		
15	**Hydrant**	0			0.00			0.00	
16	5/8"	0			0.00			0.00	
17	3/4"	0		U	$0		U	$0	
18	1"	0			0			0	
19	1.5" & >	0			0			0	
				S			S		
20	Reconciling Items								
21	**FALs and Credits**								
22	Other				0				
23	Public Fire Total	2151.6	0		9,209.0000	0		9702.0000	9702.0000

ILLINOIS-AMERICAN WATER COMPANY
Docket No. 08-0463
Future Test Year Revenues at Previous Rates, Under Rates Allowed Per Order Docket 07-0507, and Under Alternative 3 Rates
Period Reported: 6/30/2009

Exhibit No. 3.8

Workpaper Reference: _____

Chicago Moreland
Other Revenues

Schedule CMR
Page 5 of 5
Witness Responsible: P. R. Herbert

Line No.	Other Operating Revenues (A)	Customer Meter Billings (B)	Previous Sales 100 C. F. (C)	Previous Rates (D)	Previous Total Revenue (E)	Allowed Sales 100 C. F. (F)	Allowed Rates (G)	Allowed Total Revenue (H)		
1	**Base**				0			0		0
2	Forfeited Discounts				$999			$999		$999
3	Rents Water Property				976			976		976
4	Collect for Others				0			0		0
5	NSF Check Charge				68			68		68
6	Appl/Initiate Service Fee				0			110	#	110
7	Usage Data Readings				401			401		401
8	Reconnection Charges				23			23		23
9	Frozen Meter Charge				0.00			0.00		0.00
10	Lab Testing				0			0		0
11	Temporary Service				31			31		31
12	Miscellaneous Service Revenue				0.00			0.00		0.00
13	Other Water Revenue				1,207			1,207		1,207
14	Guaranteed Revenues				1,258			1,258		1,258
15	Reconciling Items									0
16	FALs and Credits									-
17	Other				67			71		71
18	Other Operating Revenues	0.0	0.0		$5,030	0.0		$5,143		$5,143

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHAMPAIGN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT	----BILLS UNDER----- ALLOWED RATES	ALT 3 RATES	----INCREASE----- AMOUNT	PERCENT
(1)	(2)	(3)	(4)	(5)
0	11.23	13.75	2.52	22.4
1	14.04	16.17	2.13	15.2
2	16.86	18.59	1.73	10.3
3	19.67	21.01	1.34	6.8
4	22.49	23.43	0.94	4.2
5	25.30	25.85	0.55	2.2
6	28.12	28.28	0.16	0.6
7	30.93	30.70	0.23-	0.7-
8	33.75	33.12	0.63-	1.9-
9	36.56	35.54	1.02-	2.8-
10	39.38	37.96	1.42-	3.6-
11	42.19	40.38	1.81-	4.3-
12	45.01	42.80	2.21-	4.9-
13	47.82	45.22	2.60-	5.4-
14	50.64	47.64	3.00-	5.9-
15	53.45	50.06	3.39-	6.3-
16	56.27	52.48	3.79-	6.7-
17	59.08	54.91	4.17-	7.1-
18	61.90	57.33	4.57-	7.4-
19	64.71	59.75	4.96-	7.7-
20	67.53	62.17	5.36-	7.9-
25	81.60	74.27	7.33-	9.0-
30	91.82	86.38	5.44-	5.9-
35	102.04	98.48	3.56-	3.5-
40	112.25	110.59	1.66-	1.5-
45	122.47	122.69	0.22	0.2
50	132.69	134.80	2.11	1.6
60	153.12	159.00	5.88	3.8
70	173.56	183.21	9.65	5.6
80	193.99	207.42	13.43	6.9
90	214.42	231.63	17.21	8.0
100	234.86	255.84	20.98	8.9
150	331.55	376.89	45.34	13.7
200	422.77	497.93	75.16	17.8
300	605.21	740.02	134.81	22.3
400	787.65	982.11	194.46	24.7
500	970.09	1,224.20	254.11	26.2

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHAMPAIGN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	20.68	23.85	3.17	15.3
1	23.49	26.30	2.81	12.0
2	26.31	28.75	2.44	9.3
3	29.12	31.20	2.08	7.1
4	31.94	33.65	1.71	5.4
5	34.75	36.10	1.35	3.9
6	37.57	38.54	0.97	2.6
7	40.38	40.99	0.61	1.5
8	43.20	43.44	0.24	0.6
9	46.01	45.89	0.12-	0.3-
10	48.83	48.34	0.49-	1.0-
15	62.90	60.59	2.31-	3.7-
20	76.98	72.83	4.15-	5.4-
30	101.27	95.71	5.56-	5.5-
40	121.70	116.97	4.73-	3.9-
50	142.14	138.23	3.91-	2.8-
60	162.57	159.49	3.08-	1.9-
70	183.01	180.75	2.26-	1.2-
80	203.44	202.01	1.43-	0.7-
90	223.87	223.27	0.60-	0.3-
100	244.31	244.53	0.22	0.1
200	432.22	438.68	6.46	1.5
300	614.66	626.68	12.02	2.0
400	797.10	814.68	17.58	2.2
500	979.54	1,002.68	23.14	2.4
600	1,161.98	1,190.68	28.70	2.5
700	1,344.42	1,378.68	34.26	2.5
800	1,526.86	1,566.68	39.82	2.6
900	1,709.30	1,754.68	45.38	2.7
1,000	1,891.74	1,942.68	50.94	2.7
1,500	2,712.37	2,790.18	77.81	2.9
2,000	3,441.42	3,545.18	103.76	3.0
3,000	4,899.52	5,055.18	155.66	3.2
4,000	6,357.62	6,565.18	207.56	3.3
5,000	7,815.72	8,075.18	259.46	3.3
6,000	9,273.82	9,585.18	311.36	3.4
7,000	10,731.92	11,095.18	363.26	3.4
8,000	12,190.02	12,605.18	415.16	3.4
9,000	13,648.12	14,115.18	467.06	3.4
10,000	15,106.22	15,625.18	518.96	3.4

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHAMPAIGN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	55.18	60.71	5.53	10.0
10	83.33	85.20	1.87	2.2
15	97.40	97.45	0.05	0.1
20	111.48	109.69	1.79-	1.6-
30	135.77	132.57	3.20-	2.4-
40	156.20	153.83	2.37-	1.5-
50	176.64	175.09	1.55-	0.9-
60	197.07	196.35	0.72-	0.4-
70	217.51	217.61	0.10	0.0
80	237.94	238.87	0.93	0.4
90	258.37	260.13	1.76	0.7
100	278.81	281.39	2.58	0.9
150	375.50	381.54	6.04	1.6
200	466.72	475.54	8.82	1.9
300	649.16	663.54	14.38	2.2
400	831.60	851.54	19.94	2.4
500	1,014.04	1,039.54	25.50	2.5
600	1,196.48	1,227.54	31.06	2.6
700	1,378.92	1,415.54	36.62	2.7
800	1,561.36	1,603.54	42.18	2.7
900	1,743.80	1,791.54	47.74	2.7
1,000	1,926.24	1,979.54	53.30	2.8
1,500	2,746.87	2,827.04	80.17	2.9
2,000	3,475.92	3,582.04	106.12	3.1
3,000	4,934.02	5,092.04	158.02	3.2
4,000	6,392.12	6,602.04	209.92	3.3
5,000	7,850.22	8,112.04	261.82	3.3
6,000	9,308.32	9,622.04	313.72	3.4
7,000	10,766.42	11,132.04	365.62	3.4
8,000	12,224.52	12,642.04	417.52	3.4
9,000	13,682.62	14,152.04	469.42	3.4
10,000	15,140.72	15,662.04	521.32	3.4
15,000	22,431.22	23,212.04	780.82	3.5
20,000	29,721.72	30,762.04	1,040.32	3.5
40,000	58,883.72	60,962.04	2,078.32	3.5
60,000	88,045.72	91,162.04	3,116.32	3.5
80,000	117,207.72	121,362.04	4,154.32	3.5
100,000	146,369.72	151,562.04	5,192.32	3.5

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHAMPAIGN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

PUBLIC - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	55.18	60.71	5.53	10.0
1	57.99	63.16	5.17	8.9
2	60.81	65.61	4.80	7.9
3	63.62	68.06	4.44	7.0
4	66.44	70.51	4.07	6.1
5	69.25	72.96	3.71	5.4
6	72.07	75.40	3.33	4.6
7	74.88	77.85	2.97	4.0
8	77.70	80.30	2.60	3.3
9	80.51	82.75	2.24	2.8
10	83.33	85.20	1.87	2.2
15	97.40	97.45	0.05	0.1
20	111.48	109.69	1.79-	1.6-
30	135.77	132.57	3.20-	2.4-
40	156.20	153.83	2.37-	1.5-
50	176.64	175.09	1.55-	0.9-
60	197.07	196.35	0.72-	0.4-
70	217.51	217.61	0.10	0.0
80	237.94	238.87	0.93	0.4
90	258.37	260.13	1.76	0.7
100	278.81	281.39	2.58	0.9
200	466.72	475.54	8.82	1.9
300	649.16	663.54	14.38	2.2
400	831.60	851.54	19.94	2.4
500	1,014.04	1,039.54	25.50	2.5
600	1,196.48	1,227.54	31.06	2.6
700	1,378.92	1,415.54	36.62	2.7
800	1,561.36	1,603.54	42.18	2.7
900	1,743.80	1,791.54	47.74	2.7
1,000	1,926.24	1,979.54	53.30	2.8
1,500	2,746.87	2,827.04	80.17	2.9
2,000	3,475.92	3,582.04	106.12	3.1
3,000	4,934.02	5,092.04	158.02	3.2
4,000	6,392.12	6,602.04	209.92	3.3
5,000	7,850.22	8,112.04	261.82	3.3
6,000	9,308.32	9,622.04	313.72	3.4
7,000	10,766.42	11,132.04	365.62	3.4
8,000	12,224.52	12,642.04	417.52	3.4
9,000	13,682.62	14,152.04	469.42	3.4
10,000	15,140.72	15,662.04	521.32	3.4

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
LINCOLN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	7.91	11.75	3.84	48.5
1	10.58	13.81	3.23	30.5
2	13.25	15.87	2.62	19.8
3	15.91	17.93	2.02	12.7
4	18.58	19.98	1.40	7.5
5	21.25	22.04	0.79	3.7
6	23.92	24.10	0.18	0.8
7	26.58	26.16	0.42-	1.6-
8	29.25	28.22	1.03-	3.5-
9	31.92	30.28	1.64-	5.1-
10	34.59	32.33	2.26-	6.5-
11	37.26	34.39	2.87-	7.7-
12	39.92	36.45	3.47-	8.7-
13	42.59	38.51	4.08-	9.6-
14	45.26	40.57	4.69-	10.4-
15	47.93	42.63	5.30-	11.1-
16	50.59	44.68	5.91-	11.7-
17	53.26	46.74	6.52-	12.2-
18	55.93	48.80	7.13-	12.7-
19	58.60	50.86	7.74-	13.2-
20	61.27	52.92	8.35-	13.6-
25	74.61	63.21	11.40-	15.3-
30	84.64	73.50	11.14-	13.2-
35	94.67	83.79	10.88-	11.5-
40	104.71	94.09	10.62-	10.1-
45	114.74	104.38	10.36-	9.0-
50	124.77	114.67	10.10-	8.1-
60	144.84	135.25	9.59-	6.6-
70	164.91	155.84	9.07-	5.5-
80	184.97	176.42	8.55-	4.6-
90	205.04	197.01	8.03-	3.9-
100	225.11	217.59	7.52-	3.3-
150	325.44	320.51	4.93-	1.5-
200	425.78	423.43	2.35-	0.6-
300	626.45	629.27	2.82	0.5
400	827.12	835.11	7.99	1.0
500	1,027.79	1,040.95	13.16	1.3

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
LINCOLN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	24.72	29.50	4.78	19.3
1	27.39	31.57	4.18	15.3
2	30.06	33.63	3.57	11.9
3	32.72	35.70	2.98	9.1
4	35.39	37.76	2.37	6.7
5	38.06	39.83	1.77	4.7
6	40.73	41.90	1.17	2.9
7	43.39	43.96	0.57	1.3
8	46.06	46.03	0.03-	0.1-
9	48.73	48.09	0.64-	1.3-
10	51.40	50.16	1.24-	2.4-
15	64.74	60.49	4.25-	6.6-
20	78.08	70.82	7.26-	9.3-
30	101.45	90.30	11.15-	11.0-
40	121.52	108.60	12.92-	10.6-
50	141.58	126.90	14.68-	10.4-
60	161.65	145.20	16.45-	10.2-
70	181.72	163.50	18.22-	10.0-
80	201.78	181.80	19.98-	9.9-
90	221.85	200.10	21.75-	9.8-
100	241.92	218.40	23.52-	9.7-
200	442.59	401.40	41.19-	9.3-
300	643.26	584.40	58.86-	9.2-
400	843.93	767.40	76.53-	9.1-
500	1,044.60	950.40	94.20-	9.0-
600	1,245.27	1,133.40	111.87-	9.0-
700	1,445.94	1,316.40	129.54-	9.0-
800	1,646.61	1,499.40	147.21-	8.9-
900	1,847.28	1,682.40	164.88-	8.9-
1,000	2,047.95	1,865.40	182.55-	8.9-
1,500	2,775.00	2,590.40	184.60-	6.7-
2,000	3,502.05	3,315.40	186.65-	5.3-
3,000	4,956.15	4,765.40	190.75-	3.8-
4,000	6,410.25	6,215.40	194.85-	3.0-
5,000	7,864.35	7,665.40	198.95-	2.5-
6,000	9,318.45	9,115.40	203.05-	2.2-
7,000	10,772.55	10,565.40	207.15-	1.9-
8,000	12,226.65	12,015.40	211.25-	1.7-
9,000	13,680.75	13,465.40	215.35-	1.6-
10,000	15,134.85	14,915.40	219.45-	1.4-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
LINCOLN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	67.25	92.80	25.55	38.0
10	93.93	113.46	19.53	20.8
15	107.27	123.79	16.52	15.4
20	120.61	134.12	13.51	11.2
30	143.98	153.60	9.62	6.7
40	164.05	171.90	7.85	4.8
50	184.11	190.20	6.09	3.3
60	204.18	208.50	4.32	2.1
70	224.25	226.80	2.55	1.1
80	244.31	245.10	0.79	0.3
90	264.38	263.40	0.98-	0.4-
100	284.45	281.70	2.75-	1.0-
150	384.78	373.20	11.58-	3.0-
200	485.12	464.70	20.42-	4.2-
300	685.79	647.70	38.09-	5.6-
400	886.46	830.70	55.76-	6.3-
500	1,087.13	1,013.70	73.43-	6.8-
600	1,287.80	1,196.70	91.10-	7.1-
700	1,488.47	1,379.70	108.77-	7.3-
800	1,689.14	1,562.70	126.44-	7.5-
900	1,889.81	1,745.70	144.11-	7.6-
1,000	2,090.48	1,928.70	161.78-	7.7-
1,500	2,817.53	2,653.70	163.83-	5.8-
2,000	3,544.58	3,378.70	165.88-	4.7-
3,000	4,998.68	4,828.70	169.98-	3.4-
4,000	6,452.78	6,278.70	174.08-	2.7-
5,000	7,906.88	7,728.70	178.18-	2.3-
6,000	9,360.98	9,178.70	182.28-	1.9-
7,000	10,815.08	10,628.70	186.38-	1.7-
8,000	12,269.18	12,078.70	190.48-	1.6-
9,000	13,723.28	13,528.70	194.58-	1.4-
10,000	15,177.38	14,978.70	198.68-	1.3-
15,000	22,447.88	22,228.70	219.18-	1.0-
20,000	29,718.38	29,478.70	239.68-	0.8-
40,000	58,800.38	58,478.70	321.68-	0.5-
60,000	87,882.38	87,478.70	403.68-	0.5-
80,000	116,964.38	116,478.70	485.68-	0.4-
100,000	146,046.38	145,478.70	567.68-	0.4-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
LINCOLN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

PUBLIC - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	67.25	92.80	25.55	38.0
1	69.92	94.87	24.95	35.7
2	72.59	96.93	24.34	33.5
3	75.25	99.00	23.75	31.6
4	77.92	101.06	23.14	29.7
5	80.59	103.13	22.54	28.0
6	83.26	105.20	21.94	26.4
7	85.92	107.26	21.34	24.8
8	88.59	109.33	20.74	23.4
9	91.26	111.39	20.13	22.1
10	93.93	113.46	19.53	20.8
15	107.27	123.79	16.52	15.4
20	120.61	134.12	13.51	11.2
30	143.98	153.60	9.62	6.7
40	164.05	171.90	7.85	4.8
50	184.11	190.20	6.09	3.3
60	204.18	208.50	4.32	2.1
70	224.25	226.80	2.55	1.1
80	244.31	245.10	0.79	0.3
90	264.38	263.40	0.98-	0.4-
100	284.45	281.70	2.75-	1.0-
200	485.12	464.70	20.42-	4.2-
300	685.79	647.70	38.09-	5.6-
400	886.46	830.70	55.76-	6.3-
500	1,087.13	1,013.70	73.43-	6.8-
600	1,287.80	1,196.70	91.10-	7.1-
700	1,488.47	1,379.70	108.77-	7.3-
800	1,689.14	1,562.70	126.44-	7.5-
900	1,889.81	1,745.70	144.11-	7.6-
1,000	2,090.48	1,928.70	161.78-	7.7-
1,500	2,817.53	2,653.70	163.83-	5.8-
2,000	3,544.58	3,378.70	165.88-	4.7-
3,000	4,998.68	4,828.70	169.98-	3.4-
4,000	6,452.78	6,278.70	174.08-	2.7-
5,000	7,906.88	7,728.70	178.18-	2.3-
6,000	9,360.98	9,178.70	182.28-	1.9-
7,000	10,815.08	10,628.70	186.38-	1.7-
8,000	12,269.18	12,078.70	190.48-	1.6-
9,000	13,723.28	13,528.70	194.58-	1.4-
10,000	15,177.38	14,978.70	198.68-	1.3-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
PEKIN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	12.74	15.75	3.01	23.6
1	14.35	16.90	2.55	17.8
2	15.97	18.04	2.07	13.0
3	17.58	19.19	1.61	9.2
4	19.19	20.33	1.14	5.9
5	20.81	21.48	0.67	3.2
6	22.42	22.62	0.20	0.9
7	24.03	23.77	0.26-	1.1-
8	25.65	24.91	0.74-	2.9-
9	27.26	26.06	1.20-	4.4-
10	28.87	27.21	1.66-	5.7-
11	30.49	28.35	2.14-	7.0-
12	32.10	29.50	2.60-	8.1-
13	33.71	30.64	3.07-	9.1-
14	35.33	31.79	3.54-	10.0-
15	36.94	32.93	4.01-	10.9-
16	38.55	34.08	4.47-	11.6-
17	40.17	35.23	4.94-	12.3-
18	41.78	36.37	5.41-	12.9-
19	43.39	37.52	5.87-	13.5-
20	45.01	38.66	6.35-	14.1-
25	53.08	44.39	8.69-	16.4-
30	61.14	50.12	11.02-	18.0-
35	64.55	55.85	8.70-	13.5-
40	67.96	61.57	6.39-	9.4-
45	71.36	67.30	4.06-	5.7-
50	74.77	73.03	1.74-	2.3-
60	81.58	84.49	2.91	3.6
70	88.39	95.94	7.55	8.5
80	95.21	107.40	12.19	12.8
90	102.02	118.85	16.83	16.5
100	108.83	130.31	21.48	19.7
150	142.90	187.59	44.69	31.3
200	176.96	244.87	67.91	38.4
300	245.09	359.43	114.34	46.7
400	313.22	473.99	160.77	51.3
500	381.35	588.55	207.20	54.3

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
PEKIN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	24.87	27.75	2.88	11.6
1	26.48	28.93	2.45	9.3
2	28.10	30.10	2.00	7.1
3	29.71	31.28	1.57	5.3
4	31.32	32.45	1.13	3.6
5	32.94	33.63	0.69	2.1
6	34.55	34.80	0.25	0.7
7	36.16	35.98	0.18-	0.5-
8	37.78	37.15	0.63-	1.7-
9	39.39	38.33	1.06-	2.7-
10	41.00	39.50	1.50-	3.7-
15	49.07	45.38	3.69-	7.5-
20	57.14	51.25	5.89-	10.3-
30	73.27	63.00	10.27-	14.0-
40	80.09	69.21	10.88-	13.6-
50	86.90	75.42	11.48-	13.2-
60	93.71	81.63	12.08-	12.9-
70	100.52	87.84	12.68-	12.6-
80	107.34	94.05	13.29-	12.4-
90	114.15	100.26	13.89-	12.2-
100	120.96	106.47	14.49-	12.0-
200	189.09	168.57	20.52-	10.9-
300	257.22	230.67	26.55-	10.3-
400	325.35	292.77	32.58-	10.0-
500	393.48	354.87	38.61-	9.8-
600	461.61	416.97	44.64-	9.7-
700	522.77	479.07	43.70-	8.4-
800	583.93	541.17	42.76-	7.3-
900	645.09	603.27	41.82-	6.5-
1,000	706.25	665.37	40.88-	5.8-
1,500	1,012.05	975.87	36.18-	3.6-
2,000	1,317.85	1,286.37	31.48-	2.4-
3,000	1,929.45	1,907.37	22.08-	1.1-
4,000	2,541.05	2,528.37	12.68-	0.5-
5,000	3,152.65	3,149.37	3.28-	0.1-
6,000	3,764.25	3,770.37	6.12	0.2
7,000	4,375.85	4,391.37	15.52	0.4
8,000	4,987.45	5,012.37	24.92	0.5
9,000	5,599.05	5,633.37	34.32	0.6
10,000	6,210.65	6,254.37	43.72	0.7

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
PEKIN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	85.54	91.05	5.51	6.4
10	101.67	102.80	1.13	1.1
15	109.74	108.68	1.06-	1.0-
20	117.81	114.55	3.26-	2.8-
30	133.94	126.30	7.64-	5.7-
40	140.76	132.51	8.25-	5.9-
50	147.57	138.72	8.85-	6.0-
60	154.38	144.93	9.45-	6.1-
70	161.19	151.14	10.05-	6.2-
80	168.01	157.35	10.66-	6.3-
90	174.82	163.56	11.26-	6.4-
100	181.63	169.77	11.86-	6.5-
150	215.70	200.82	14.88-	6.9-
200	249.76	231.87	17.89-	7.2-
300	317.89	293.97	23.92-	7.5-
400	386.02	356.07	29.95-	7.8-
500	454.15	418.17	35.98-	7.9-
600	522.28	480.27	42.01-	8.0-
700	583.44	542.37	41.07-	7.0-
800	644.60	604.47	40.13-	6.2-
900	705.76	666.57	39.19-	5.6-
1,000	766.92	728.67	38.25-	5.0-
1,500	1,072.72	1,039.17	33.55-	3.1-
2,000	1,378.52	1,349.67	28.85-	2.1-
3,000	1,990.12	1,970.67	19.45-	1.0-
4,000	2,601.72	2,591.67	10.05-	0.4-
5,000	3,213.32	3,212.67	0.65-	0.0
6,000	3,824.92	3,833.67	8.75	0.2
7,000	4,436.52	4,454.67	18.15	0.4
8,000	5,048.12	5,075.67	27.55	0.5
9,000	5,659.72	5,696.67	36.95	0.7
10,000	6,271.32	6,317.67	46.35	0.7
15,000	9,108.72	9,180.67	71.95	0.8
20,000	11,615.22	11,680.67	65.45	0.6
40,000	21,641.22	21,680.67	39.45	0.2
60,000	31,667.22	31,680.67	13.45	0.0
80,000	41,693.22	41,680.67	12.55-	0.0
100,000	51,719.22	51,680.67	38.55-	0.1-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
PEKIN

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

PUBLIC - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	85.54	91.05	5.51	6.4
1	87.15	92.23	5.08	5.8
2	88.77	93.40	4.63	5.2
3	90.38	94.58	4.20	4.6
4	91.99	95.75	3.76	4.1
5	93.61	96.93	3.32	3.5
6	95.22	98.10	2.88	3.0
7	96.83	99.28	2.45	2.5
8	98.45	100.45	2.00	2.0
9	100.06	101.63	1.57	1.6
10	101.67	102.80	1.13	1.1
15	109.74	108.68	1.06-	1.0-
20	117.81	114.55	3.26-	2.8-
30	133.94	126.30	7.64-	5.7-
40	140.76	132.51	8.25-	5.9-
50	147.57	138.72	8.85-	6.0-
60	154.38	144.93	9.45-	6.1-
70	161.19	151.14	10.05-	6.2-
80	168.01	157.35	10.66-	6.3-
90	174.82	163.56	11.26-	6.4-
100	181.63	169.77	11.86-	6.5-
200	249.76	231.87	17.89-	7.2-
300	317.89	293.97	23.92-	7.5-
400	386.02	356.07	29.95-	7.8-
500	454.15	418.17	35.98-	7.9-
600	522.28	480.27	42.01-	8.0-
700	583.44	542.37	41.07-	7.0-
800	644.60	604.47	40.13-	6.2-
900	705.76	666.57	39.19-	5.6-
1,000	766.92	728.67	38.25-	5.0-
1,500	1,072.72	1,039.17	33.55-	3.1-
2,000	1,378.52	1,349.67	28.85-	2.1-
3,000	1,990.12	1,970.67	19.45-	1.0-
4,000	2,601.72	2,591.67	10.05-	0.4-
5,000	3,213.32	3,212.67	0.65-	0.0
6,000	3,824.92	3,833.67	8.75	0.2
7,000	4,436.52	4,454.67	18.15	0.4
8,000	5,048.12	5,075.67	27.55	0.5
9,000	5,659.72	5,696.67	36.95	0.7
10,000	6,271.32	6,317.67	46.35	0.7

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
STERLING

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	12.98	15.75	2.77	21.3
1	16.07	18.28	2.21	13.8
2	19.15	20.81	1.66	8.7
3	22.24	23.35	1.11	5.0
4	25.32	25.88	0.56	2.2
5	28.41	28.41		0.0
6	31.49	30.94	0.55-	1.7-
7	34.58	33.47	1.11-	3.2-
8	37.66	36.00	1.66-	4.4-
9	40.75	38.54	2.21-	5.4-
10	43.83	41.07	2.76-	6.3-
11	46.92	43.60	3.32-	7.1-
12	50.00	46.13	3.87-	7.7-
13	53.09	48.66	4.43-	8.3-
14	56.17	51.20	4.97-	8.8-
15	59.26	53.73	5.53-	9.3-
16	62.34	56.26	6.08-	9.8-
17	65.43	58.79	6.64-	10.1-
18	68.51	61.32	7.19-	10.5-
19	71.60	63.85	7.75-	10.8-
20	74.68	66.39	8.29-	11.1-
25	90.11	79.05	11.06-	12.3-
30	103.33	91.70	11.63-	11.3-
35	116.56	104.36	12.20-	10.5-
40	129.79	117.02	12.77-	9.8-
45	143.02	129.68	13.34-	9.3-
50	156.25	142.34	13.91-	8.9-
60	182.71	167.66	15.05-	8.2-
70	209.17	192.98	16.19-	7.7-
80	235.62	218.29	17.33-	7.4-
90	262.08	243.61	18.47-	7.0-
100	288.54	268.93	19.61-	6.8-
150	420.83	395.52	25.31-	6.0-
200	553.12	522.11	31.01-	5.6-
300	817.70	775.29	42.41-	5.2-
400	1,082.28	1,028.47	53.81-	5.0-
500	1,346.86	1,281.65	65.21-	4.8-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
STERLING

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	21.73	27.75	6.02	27.7
1	24.82	30.31	5.49	22.1
2	27.90	32.87	4.97	17.8
3	30.99	35.43	4.44	14.3
4	34.07	37.99	3.92	11.5
5	37.16	40.55	3.39	9.1
6	40.24	43.11	2.87	7.1
7	43.33	45.67	2.34	5.4
8	46.41	48.23	1.82	3.9
9	49.50	50.79	1.29	2.6
10	52.58	53.35	0.77	1.5
15	68.01	66.14	1.87-	2.7-
20	83.43	78.94	4.49-	5.4-
30	112.08	104.54	7.54-	6.7-
40	138.54	125.94	12.60-	9.1-
50	165.00	147.34	17.66-	10.7-
60	191.46	168.74	22.72-	11.9-
70	217.92	190.14	27.78-	12.7-
80	244.37	211.54	32.83-	13.4-
90	270.83	232.94	37.89-	14.0-
100	297.29	254.34	42.95-	14.4-
200	561.87	468.34	93.53-	16.6-
300	826.45	682.34	144.11-	17.4-
400	1,091.03	896.34	194.69-	17.8-
500	1,355.61	1,110.34	245.27-	18.1-
600	1,620.19	1,324.34	295.85-	18.3-
700	1,884.77	1,499.14	385.63-	20.5-
800	2,149.35	1,673.94	475.41-	22.1-
900	2,413.93	1,848.74	565.19-	23.4-
1,000	2,678.51	2,023.54	654.97-	24.5-
1,500	4,001.41	2,897.54	1,103.87-	27.6-
2,000	5,324.31	3,771.54	1,552.77-	29.2-
3,000	7,970.11	5,519.54	2,450.57-	30.7-
4,000	10,615.91	7,267.54	3,348.37-	31.5-
5,000	13,261.71	9,015.54	4,246.17-	32.0-
6,000	15,907.51	10,763.54	5,143.97-	32.3-
7,000	18,553.31	12,511.54	6,041.77-	32.6-
8,000	21,199.11	14,259.54	6,939.57-	32.7-
9,000	23,844.91	16,007.54	7,837.37-	32.9-
10,000	26,490.71	17,755.54	8,735.17-	33.0-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
STERLING

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	60.36	91.05	30.69	50.8
10	91.21	116.65	25.44	27.9
15	106.64	129.44	22.80	21.4
20	122.06	142.24	20.18	16.5
30	150.71	167.84	17.13	11.4
40	177.17	189.24	12.07	6.8
50	203.63	210.64	7.01	3.4
60	230.09	232.04	1.95	0.8
70	256.55	253.44	3.11-	1.2-
80	283.00	274.84	8.16-	2.9-
90	309.46	296.24	13.22-	4.3-
100	335.92	317.64	18.28-	5.4-
150	468.21	424.64	43.57-	9.3-
200	600.50	531.64	68.86-	11.5-
300	865.08	745.64	119.44-	13.8-
400	1,129.66	959.64	170.02-	15.1-
500	1,394.24	1,173.64	220.60-	15.8-
600	1,658.82	1,387.64	271.18-	16.3-
700	1,923.40	1,562.44	360.96-	18.8-
800	2,187.98	1,737.24	450.74-	20.6-
900	2,452.56	1,912.04	540.52-	22.0-
1,000	2,717.14	2,086.84	630.30-	23.2-
1,500	4,040.04	2,960.84	1,079.20-	26.7-
2,000	5,362.94	3,834.84	1,528.10-	28.5-
3,000	8,008.74	5,582.84	2,425.90-	30.3-
4,000	10,654.54	7,330.84	3,323.70-	31.2-
5,000	13,300.34	9,078.84	4,221.50-	31.7-
6,000	15,946.14	10,826.84	5,119.30-	32.1-
7,000	18,591.94	12,574.84	6,017.10-	32.4-
8,000	21,237.74	14,322.84	6,914.90-	32.6-
9,000	23,883.54	16,070.84	7,812.70-	32.7-
10,000	26,529.34	17,818.84	8,710.50-	32.8-
15,000	39,758.34	26,370.84	13,387.50-	33.7-
20,000	52,987.34	34,640.84	18,346.50-	34.6-
40,000	105,903.34	67,720.84	38,182.50-	36.1-
60,000	158,819.34	100,800.84	58,018.50-	36.5-
80,000	211,735.34	133,880.84	77,854.50-	36.8-
100,000	264,651.34	166,960.84	97,690.50-	36.9-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
STERLING

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

PUBLIC - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	60.36	91.05	30.69	50.8
1	63.45	93.61	30.16	47.5
2	66.53	96.17	29.64	44.6
3	69.62	98.73	29.11	41.8
4	72.70	101.29	28.59	39.3
5	75.79	103.85	28.06	37.0
6	78.87	106.41	27.54	34.9
7	81.96	108.97	27.01	33.0
8	85.04	111.53	26.49	31.2
9	88.13	114.09	25.96	29.5
10	91.21	116.65	25.44	27.9
15	106.64	129.44	22.80	21.4
20	122.06	142.24	20.18	16.5
30	150.71	167.84	17.13	11.4
40	177.17	189.24	12.07	6.8
50	203.63	210.64	7.01	3.4
60	230.09	232.04	1.95	0.8
70	256.55	253.44	3.11-	1.2-
80	283.00	274.84	8.16-	2.9-
90	309.46	296.24	13.22-	4.3-
100	335.92	317.64	18.28-	5.4-
200	600.50	531.64	68.86-	11.5-
300	865.08	745.64	119.44-	13.8-
400	1,129.66	959.64	170.02-	15.1-
500	1,394.24	1,173.64	220.60-	15.8-
600	1,658.82	1,387.64	271.18-	16.3-
700	1,923.40	1,562.44	360.96-	18.8-
800	2,187.98	1,737.24	450.74-	20.6-
900	2,452.56	1,912.04	540.52-	22.0-
1,000	2,717.14	2,086.84	630.30-	23.2-
1,500	4,040.04	2,960.84	1,079.20-	26.7-
2,000	5,362.94	3,834.84	1,528.10-	28.5-
3,000	8,008.74	5,582.84	2,425.90-	30.3-
4,000	10,654.54	7,330.84	3,323.70-	31.2-
5,000	13,300.34	9,078.84	4,221.50-	31.7-
6,000	15,946.14	10,826.84	5,119.30-	32.1-
7,000	18,591.94	12,574.84	6,017.10-	32.4-
8,000	21,237.74	14,322.84	6,914.90-	32.6-
9,000	23,883.54	16,070.84	7,812.70-	32.7-
10,000	26,529.34	17,818.84	8,710.50-	32.8-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
SOUTH BELOIT (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	6.92	14.92	8.00	115.6
1	9.13	16.45	7.32	80.2
2	11.34	17.98	6.64	58.6
3	13.54	19.52	5.98	44.2
4	15.75	21.05	5.30	33.7
5	17.96	22.58	4.62	25.7
6	20.17	24.11	3.94	19.5
7	22.37	25.64	3.27	14.6
8	24.58	27.17	2.59	10.5
9	26.79	28.71	1.92	7.2
10	29.00	30.24	1.24	4.3
11	31.20	31.77	0.57	1.8
12	33.41	33.30	0.11-	0.3-
13	35.62	34.83	0.79-	2.2-
14	37.83	36.37	1.46-	3.9-
15	40.03	37.90	2.13-	5.3-
16	42.24	39.43	2.81-	6.7-
17	44.45	40.96	3.49-	7.9-
18	46.66	42.49	4.17-	8.9-
19	48.86	44.02	4.84-	9.9-
20	51.07	45.56	5.51-	10.8-
25	62.11	53.22	8.89-	14.3-
30	73.15	60.87	12.28-	16.8-
35	81.22	68.53	12.69-	15.6-
40	89.30	76.19	13.11-	14.7-
45	97.37	83.85	13.52-	13.9-
50	105.45	91.51	13.94-	13.2-
60	121.60	106.83	14.77-	12.1-
70	137.75	122.15	15.60-	11.3-
80	153.90	137.46	16.44-	10.7-
90	170.05	152.78	17.27-	10.2-
100	186.20	168.10	18.10-	9.7-
150	266.95	244.69	22.26-	8.3-
200	347.70	321.28	26.42-	7.6-
300	509.20	474.46	34.74-	6.8-
400	670.70	627.64	43.06-	6.4-
500	832.20	780.82	51.38-	6.2-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
SOUTH BELOIT (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	9.70	25.67	15.97	164.6
1	11.91	27.23	15.32	128.6
2	14.12	28.79	14.67	103.9
3	16.32	30.35	14.03	86.0
4	18.53	31.91	13.38	72.2
5	20.74	33.47	12.73	61.4
6	22.95	35.03	12.08	52.6
7	25.15	36.59	11.44	45.5
8	27.36	38.15	10.79	39.4
9	29.57	39.71	10.14	34.3
10	31.78	41.27	9.49	29.9
15	42.81	49.06	6.25	14.6
20	53.85	56.86	3.01	5.6
30	75.93	72.46	3.47-	4.6-
40	92.08	83.86	8.22-	8.9-
50	108.23	95.26	12.97-	12.0-
60	124.38	106.66	17.72-	14.2-
70	140.53	118.06	22.47-	16.0-
80	156.68	129.46	27.22-	17.4-
90	172.83	140.86	31.97-	18.5-
100	188.98	152.26	36.72-	19.4-
200	350.48	266.26	84.22-	24.0-
300	511.98	380.26	131.72-	25.7-
400	673.48	494.26	179.22-	26.6-
500	834.98	608.26	226.72-	27.2-
600	996.48	722.26	274.22-	27.5-
700	1,157.98	797.06	360.92-	31.2-
800	1,254.42	871.86	382.56-	30.5-
900	1,350.86	946.66	404.20-	29.9-
1,000	1,447.30	1,021.46	425.84-	29.4-
1,500	1,929.50	1,395.46	534.04-	27.7-
2,000	2,411.70	1,769.46	642.24-	26.6-
3,000	3,376.10	2,517.46	858.64-	25.4-
4,000	4,340.50	3,265.46	1,075.04-	24.8-
5,000	5,304.90	4,013.46	1,291.44-	24.3-
6,000	6,269.30	4,761.46	1,507.84-	24.1-
7,000	7,233.70	5,509.46	1,724.24-	23.8-
8,000	8,198.10	6,257.46	1,940.64-	23.7-
9,000	9,162.50	7,005.46	2,157.04-	23.5-
10,000	10,126.90	7,753.46	2,373.44-	23.4-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
SOUTH BELOIT (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	20.09	84.41	64.32	320.2
10	42.17	100.01	57.84	137.2
15	53.20	107.80	54.60	102.6
20	64.24	115.60	51.36	80.0
30	86.32	131.20	44.88	52.0
40	102.47	142.60	40.13	39.2
50	118.62	154.00	35.38	29.8
60	134.77	165.40	30.63	22.7
70	150.92	176.80	25.88	17.1
80	167.07	188.20	21.13	12.6
90	183.22	199.60	16.38	8.9
100	199.37	211.00	11.63	5.8
150	280.12	268.00	12.12-	4.3-
200	360.87	325.00	35.87-	9.9-
300	522.37	439.00	83.37-	16.0-
400	683.87	553.00	130.87-	19.1-
500	845.37	667.00	178.37-	21.1-
600	1,006.87	781.00	225.87-	22.4-
700	1,168.37	855.80	312.57-	26.8-
800	1,264.81	930.60	334.21-	26.4-
900	1,361.25	1,005.40	355.85-	26.1-
1,000	1,457.69	1,080.20	377.49-	25.9-
1,500	1,939.89	1,454.20	485.69-	25.0-
2,000	2,422.09	1,828.20	593.89-	24.5-
3,000	3,386.49	2,576.20	810.29-	23.9-
4,000	4,350.89	3,324.20	1,026.69-	23.6-
5,000	5,315.29	4,072.20	1,243.09-	23.4-
6,000	6,279.69	4,820.20	1,459.49-	23.2-
7,000	7,244.09	5,568.20	1,675.89-	23.1-
8,000	8,208.49	6,316.20	1,892.29-	23.1-
9,000	9,172.89	7,064.20	2,108.69-	23.0-
10,000	10,137.29	7,812.20	2,325.09-	22.9-
15,000	14,959.29	11,364.20	3,595.09-	24.0-
20,000	19,781.29	14,634.20	5,147.09-	26.0-
40,000	39,069.29	27,714.20	11,355.09-	29.1-
60,000	58,357.29	40,794.20	17,563.09-	30.1-
80,000	77,645.29	53,874.20	23,771.09-	30.6-
100,000	96,933.29	66,954.20	29,979.09-	30.9-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
SOUTH BELOIT (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

PUBLIC - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT	----BILLS UNDER----- ALLOWED RATES	ALT 3 RATES	----INCREASE----- AMOUNT	PERCENT
(1)	(2)	(3)	(4)	(5)
0	20.09	84.41	64.32	320.2
1	22.30	85.97	63.67	285.5
2	24.51	87.53	63.02	257.1
3	26.71	89.09	62.38	233.5
4	28.92	90.65	61.73	213.5
5	31.13	92.21	61.08	196.2
6	33.34	93.77	60.43	181.3
7	35.54	95.33	59.79	168.2
8	37.75	96.89	59.14	156.7
9	39.96	98.45	58.49	146.4
10	42.17	100.01	57.84	137.2
15	53.20	107.80	54.60	102.6
20	64.24	115.60	51.36	80.0
30	86.32	131.20	44.88	52.0
40	102.47	142.60	40.13	39.2
50	118.62	154.00	35.38	29.8
60	134.77	165.40	30.63	22.7
70	150.92	176.80	25.88	17.1
80	167.07	188.20	21.13	12.6
90	183.22	199.60	16.38	8.9
100	199.37	211.00	11.63	5.8
200	360.87	325.00	35.87-	9.9-
300	522.37	439.00	83.37-	16.0-
400	683.87	553.00	130.87-	19.1-
500	845.37	667.00	178.37-	21.1-
600	1,006.87	781.00	225.87-	22.4-
700	1,168.37	855.80	312.57-	26.8-
800	1,264.81	930.60	334.21-	26.4-
900	1,361.25	1,005.40	355.85-	26.1-
1,000	1,457.69	1,080.20	377.49-	25.9-
1,500	1,939.89	1,454.20	485.69-	25.0-
2,000	2,422.09	1,828.20	593.89-	24.5-
3,000	3,386.49	2,576.20	810.29-	23.9-
4,000	4,350.89	3,324.20	1,026.69-	23.6-
5,000	5,315.29	4,072.20	1,243.09-	23.4-
6,000	6,279.69	4,820.20	1,459.49-	23.2-
7,000	7,244.09	5,568.20	1,675.89-	23.1-
8,000	8,208.49	6,316.20	1,892.29-	23.1-
9,000	9,172.89	7,064.20	2,108.69-	23.0-
10,000	10,137.29	7,812.20	2,325.09-	22.9-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
ZONE 1

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	13.39	15.75	2.36	17.6
1	16.30	18.28	1.98	12.1
2	19.21	20.81	1.60	8.3
3	22.13	23.35	1.22	5.5
4	25.04	25.88	0.84	3.4
5	27.95	28.41	0.46	1.6
6	30.86	30.94	0.08	0.3
7	33.77	33.47	0.30-	0.9-
8	36.69	36.00	0.69-	1.9-
9	39.60	38.54	1.06-	2.7-
10	42.51	41.07	1.44-	3.4-
11	45.42	43.60	1.82-	4.0-
12	48.33	46.13	2.20-	4.6-
13	51.25	48.66	2.59-	5.1-
14	54.16	51.20	2.96-	5.5-
15	57.07	53.73	3.34-	5.9-
16	59.98	56.26	3.72-	6.2-
17	62.89	58.79	4.10-	6.5-
18	65.81	61.32	4.49-	6.8-
19	68.72	63.85	4.87-	7.1-
20	71.63	66.39	5.24-	7.3-
25	86.19	79.05	7.14-	8.3-
30	100.75	91.70	9.05-	9.0-
35	111.60	104.36	7.24-	6.5-
40	122.45	117.02	5.43-	4.4-
45	133.30	129.68	3.62-	2.7-
50	144.15	142.34	1.81-	1.3-
60	165.85	167.66	1.81	1.1
70	187.55	192.98	5.43	2.9
80	209.25	218.29	9.04	4.3
90	230.94	243.61	12.67	5.5
100	252.64	268.93	16.29	6.4
150	361.14	395.52	34.38	9.5
200	469.63	522.11	52.48	11.2
300	686.62	775.29	88.67	12.9
400	903.61	1,028.47	124.86	13.8
500	1,120.60	1,281.65	161.05	14.4

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
ZONE 1

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	24.84	27.75	2.91	11.7
1	27.75	30.31	2.56	9.2
2	30.66	32.87	2.21	7.2
3	33.58	35.43	1.85	5.5
4	36.49	37.99	1.50	4.1
5	39.40	40.55	1.15	2.9
6	42.31	43.11	0.80	1.9
7	45.22	45.67	0.45	1.0
8	48.14	48.23	0.09	0.2
9	51.05	50.79	0.26-	0.5-
10	53.96	53.35	0.61-	1.1-
15	68.52	66.14	2.38-	3.5-
20	83.08	78.94	4.14-	5.0-
30	112.20	104.54	7.66-	6.8-
40	133.90	125.94	7.96-	5.9-
50	155.60	147.34	8.26-	5.3-
60	177.30	168.74	8.56-	4.8-
70	199.00	190.14	8.86-	4.5-
80	220.70	211.54	9.16-	4.2-
90	242.39	232.94	9.45-	3.9-
100	264.09	254.34	9.75-	3.7-
200	481.08	468.34	12.74-	2.6-
300	698.07	682.34	15.73-	2.3-
400	915.06	896.34	18.72-	2.0-
500	1,132.05	1,110.34	21.71-	1.9-
600	1,349.04	1,324.34	24.70-	1.8-
700	1,522.80	1,499.14	23.66-	1.6-
800	1,696.56	1,673.94	22.62-	1.3-
900	1,870.32	1,848.74	21.58-	1.2-
1,000	2,044.08	2,023.54	20.54-	1.0-
1,500	2,912.88	2,897.54	15.34-	0.5-
2,000	3,781.68	3,771.54	10.14-	0.3-
3,000	5,519.28	5,519.54	0.26	0.0
4,000	7,256.88	7,267.54	10.66	0.1
5,000	8,994.48	9,015.54	21.06	0.2
6,000	10,732.08	10,763.54	31.46	0.3
7,000	12,469.68	12,511.54	41.86	0.3
8,000	14,207.28	14,259.54	52.26	0.4
9,000	15,944.88	16,007.54	62.66	0.4
10,000	17,682.48	17,755.54	73.06	0.4

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
ZONE 1

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	85.43	91.05	5.62	6.6
10	114.55	116.65	2.10	1.8
15	129.11	129.44	0.33	0.3
20	143.67	142.24	1.43-	1.0-
30	172.79	167.84	4.95-	2.9-
40	194.49	189.24	5.25-	2.7-
50	216.19	210.64	5.55-	2.6-
60	237.89	232.04	5.85-	2.5-
70	259.59	253.44	6.15-	2.4-
80	281.29	274.84	6.45-	2.3-
90	302.98	296.24	6.74-	2.2-
100	324.68	317.64	7.04-	2.2-
150	433.18	424.64	8.54-	2.0-
200	541.67	531.64	10.03-	1.9-
300	758.66	745.64	13.02-	1.7-
400	975.65	959.64	16.01-	1.6-
500	1,192.64	1,173.64	19.00-	1.6-
600	1,409.63	1,387.64	21.99-	1.6-
700	1,583.39	1,562.44	20.95-	1.3-
800	1,757.15	1,737.24	19.91-	1.1-
900	1,930.91	1,912.04	18.87-	1.0-
1,000	2,104.67	2,086.84	17.83-	0.8-
1,500	2,973.47	2,960.84	12.63-	0.4-
2,000	3,842.27	3,834.84	7.43-	0.2-
3,000	5,579.87	5,582.84	2.97	0.1
4,000	7,317.47	7,330.84	13.37	0.2
5,000	9,055.07	9,078.84	23.77	0.3
6,000	10,792.67	10,826.84	34.17	0.3
7,000	12,530.27	12,574.84	44.57	0.4
8,000	14,267.87	14,322.84	54.97	0.4
9,000	16,005.47	16,070.84	65.37	0.4
10,000	17,743.07	17,818.84	75.77	0.4
15,000	26,288.47	26,370.84	82.37	0.3
20,000	34,619.97	34,640.84	20.87	0.1
40,000	67,945.97	67,720.84	225.13-	0.3-
60,000	101,271.97	100,800.84	471.13-	0.5-
80,000	134,597.97	133,880.84	717.13-	0.5-
100,000	167,923.97	166,960.84	963.13-	0.6-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
ZONE 1

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

PUBLIC - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	85.43	91.05	5.62	6.6
1	88.34	93.61	5.27	6.0
2	91.25	96.17	4.92	5.4
3	94.17	98.73	4.56	4.8
4	97.08	101.29	4.21	4.3
5	99.99	103.85	3.86	3.9
6	102.90	106.41	3.51	3.4
7	105.81	108.97	3.16	3.0
8	108.73	111.53	2.80	2.6
9	111.64	114.09	2.45	2.2
10	114.55	116.65	2.10	1.8
15	129.11	129.44	0.33	0.3
20	143.67	142.24	1.43-	1.0-
30	172.79	167.84	4.95-	2.9-
40	194.49	189.24	5.25-	2.7-
50	216.19	210.64	5.55-	2.6-
60	237.89	232.04	5.85-	2.5-
70	259.59	253.44	6.15-	2.4-
80	281.29	274.84	6.45-	2.3-
90	302.98	296.24	6.74-	2.2-
100	324.68	317.64	7.04-	2.2-
200	541.67	531.64	10.03-	1.9-
300	758.66	745.64	13.02-	1.7-
400	975.65	959.64	16.01-	1.6-
500	1,192.64	1,173.64	19.00-	1.6-
600	1,409.63	1,387.64	21.99-	1.6-
700	1,583.39	1,562.44	20.95-	1.3-
800	1,757.15	1,737.24	19.91-	1.1-
900	1,930.91	1,912.04	18.87-	1.0-
1,000	2,104.67	2,086.84	17.83-	0.8-
1,500	2,973.47	2,960.84	12.63-	0.4-
2,000	3,842.27	3,834.84	7.43-	0.2-
3,000	5,579.87	5,582.84	2.97	0.1
4,000	7,317.47	7,330.84	13.37	0.2
5,000	9,055.07	9,078.84	23.77	0.3
6,000	10,792.67	10,826.84	34.17	0.3
7,000	12,530.27	12,574.84	44.57	0.4
8,000	14,267.87	14,322.84	54.97	0.4
9,000	16,005.47	16,070.84	65.37	0.4
10,000	17,743.07	17,818.84	75.77	0.4

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO LAKE (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	9.75	13.75	4.00	41.0
1	12.52	16.11	3.59	28.7
2	15.30	18.46	3.16	20.7
3	18.07	20.82	2.75	15.2
4	20.85	23.17	2.32	11.1
5	23.62	25.53	1.91	8.1
6	26.40	27.88	1.48	5.6
7	29.17	30.24	1.07	3.7
8	31.95	32.60	0.65	2.0
9	34.72	34.95	0.23	0.7
10	37.50	37.31	0.19-	0.5-
11	40.27	39.66	0.61-	1.5-
12	43.05	42.02	1.03-	2.4-
13	45.82	44.37	1.45-	3.2-
14	48.60	46.73	1.87-	3.8-
15	51.37	49.09	2.28-	4.4-
16	54.15	51.44	2.71-	5.0-
17	56.92	53.80	3.12-	5.5-
18	59.70	56.15	3.55-	5.9-
19	62.47	58.51	3.96-	6.3-
20	65.25	60.86	4.39-	6.7-
25	79.12	72.64	6.48-	8.2-
30	92.99	84.42	8.57-	9.2-
35	106.87	96.20	10.67-	10.0-
40	120.74	107.98	12.76-	10.6-
45	134.62	119.76	14.86-	11.0-
50	148.49	131.54	16.95-	11.4-
60	176.24	155.09	21.15-	12.0-
70	203.99	178.65	25.34-	12.4-
80	231.73	202.21	29.52-	12.7-
90	259.48	225.76	33.72-	13.0-
100	287.23	249.32	37.91-	13.2-
150	425.97	367.11	58.86-	13.8-
200	564.71	484.89	79.82-	14.1-
300	842.19	720.46	121.73-	14.5-
400	1,119.67	956.03	163.64-	14.6-
500	1,397.15	1,191.60	205.55-	14.7-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO LAKE (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	19.23	25.45	6.22	32.3
1	22.00	27.81	5.81	26.4
2	24.78	30.16	5.38	21.7
3	27.55	32.52	4.97	18.0
4	30.33	34.87	4.54	15.0
5	33.10	37.23	4.13	12.5
6	35.88	39.58	3.70	10.3
7	38.65	41.94	3.29	8.5
8	41.43	44.30	2.87	6.9
9	44.20	46.65	2.45	5.5
10	46.98	49.01	2.03	4.3
15	60.85	60.79	0.06-	0.1-
20	74.73	72.56	2.17-	2.9-
30	99.72	94.65	5.07-	5.1-
40	118.30	113.31	4.99-	4.2-
50	136.87	131.97	4.90-	3.6-
60	155.45	150.63	4.82-	3.1-
70	174.02	169.29	4.73-	2.7-
80	192.60	187.95	4.65-	2.4-
90	211.17	206.61	4.56-	2.2-
100	229.75	225.27	4.48-	1.9-
200	415.50	411.87	3.63-	0.9-
300	601.25	598.47	2.78-	0.5-
400	787.00	785.07	1.93-	0.2-
500	972.75	971.67	1.08-	0.1-
600	1,158.50	1,158.27	0.23-	0.0
700	1,344.25	1,344.87	0.62	0.0
800	1,530.00	1,531.47	1.47	0.1
900	1,715.75	1,718.07	2.32	0.1
1,000	1,901.50	1,904.67	3.17	0.2
1,500	2,830.25	2,837.67	7.42	0.3
2,000	3,759.00	3,770.67	11.67	0.3
3,000	5,616.50	5,636.67	20.17	0.4
4,000	7,474.00	7,502.67	28.67	0.4
5,000	9,331.50	9,368.67	37.17	0.4
6,000	11,189.00	11,234.67	45.67	0.4
7,000	13,046.50	13,100.67	54.17	0.4
8,000	14,904.00	14,966.67	62.67	0.4
9,000	16,761.50	16,832.67	71.17	0.4
10,000	18,619.00	18,698.67	79.67	0.4

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO LAKE (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	53.73	67.95	14.22	26.5
10	81.48	91.51	10.03	12.3
15	95.35	103.29	7.94	8.3
20	109.23	115.06	5.83	5.3
30	134.22	137.15	2.93	2.2
40	152.80	155.81	3.01	2.0
50	171.37	174.47	3.10	1.8
60	189.95	193.13	3.18	1.7
70	208.52	211.79	3.27	1.6
80	227.10	230.45	3.35	1.5
90	245.67	249.11	3.44	1.4
100	264.25	267.77	3.52	1.3
150	357.12	361.07	3.95	1.1
200	450.00	454.37	4.37	1.0
300	635.75	640.97	5.22	0.8
400	821.50	827.57	6.07	0.7
500	1,007.25	1,014.17	6.92	0.7
600	1,193.00	1,200.77	7.77	0.7
700	1,378.75	1,387.37	8.62	0.6
800	1,564.50	1,573.97	9.47	0.6
900	1,750.25	1,760.57	10.32	0.6
1,000	1,936.00	1,947.17	11.17	0.6
1,500	2,864.75	2,880.17	15.42	0.5
2,000	3,793.50	3,813.17	19.67	0.5
3,000	5,651.00	5,679.17	28.17	0.5
4,000	7,508.50	7,545.17	36.67	0.5
5,000	9,366.00	9,411.17	45.17	0.5
6,000	11,223.50	11,277.17	53.67	0.5
7,000	13,081.00	13,143.17	62.17	0.5
8,000	14,938.50	15,009.17	70.67	0.5
9,000	16,796.00	16,875.17	79.17	0.5
10,000	18,653.50	18,741.17	87.67	0.5
15,000	27,941.00	28,071.17	130.17	0.5
20,000	37,228.50	37,401.17	172.67	0.5
40,000	74,378.50	74,721.17	342.67	0.5
60,000	111,528.50	112,041.17	512.67	0.5
80,000	148,678.50	149,361.17	682.67	0.5
100,000	185,828.50	186,681.17	852.67	0.5

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO LAKE (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

PUBLIC - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT	----BILLS UNDER----- ALLOWED RATES	ALT 3 RATES	----INCREASE----- AMOUNT	PERCENT
(1)	(2)	(3)	(4)	(5)
0	53.73	67.95	14.22	26.5
1	56.50	70.31	13.81	24.4
2	59.28	72.66	13.38	22.6
3	62.05	75.02	12.97	20.9
4	64.83	77.37	12.54	19.3
5	67.60	79.73	12.13	17.9
6	70.38	82.08	11.70	16.6
7	73.15	84.44	11.29	15.4
8	75.93	86.80	10.87	14.3
9	78.70	89.15	10.45	13.3
10	81.48	91.51	10.03	12.3
15	95.35	103.29	7.94	8.3
20	109.23	115.06	5.83	5.3
30	134.22	137.15	2.93	2.2
40	152.80	155.81	3.01	2.0
50	171.37	174.47	3.10	1.8
60	189.95	193.13	3.18	1.7
70	208.52	211.79	3.27	1.6
80	227.10	230.45	3.35	1.5
90	245.67	249.11	3.44	1.4
100	264.25	267.77	3.52	1.3
200	450.00	454.37	4.37	1.0
300	635.75	640.97	5.22	0.8
400	821.50	827.57	6.07	0.7
500	1,007.25	1,014.17	6.92	0.7
600	1,193.00	1,200.77	7.77	0.7
700	1,378.75	1,387.37	8.62	0.6
800	1,564.50	1,573.97	9.47	0.6
900	1,750.25	1,760.57	10.32	0.6
1,000	1,936.00	1,947.17	11.17	0.6
1,500	2,864.75	2,880.17	15.42	0.5
2,000	3,793.50	3,813.17	19.67	0.5
3,000	5,651.00	5,679.17	28.17	0.5
4,000	7,508.50	7,545.17	36.67	0.5
5,000	9,366.00	9,411.17	45.17	0.5
6,000	11,223.50	11,277.17	53.67	0.5
7,000	13,081.00	13,143.17	62.17	0.5
8,000	14,938.50	15,009.17	70.67	0.5
9,000	16,796.00	16,875.17	79.17	0.5
10,000	18,653.50	18,741.17	87.67	0.5

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO WELL

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT	----BILLS UNDER----- ALLOWED RATES	ALT 3 RATES	----INCREASE----- AMOUNT	PERCENT
(1)	(2)	(3)	(4)	(5)
0	9.75	13.75	4.00	41.0
1	12.43	16.11	3.68	29.6
2	15.12	18.46	3.34	22.1
3	17.80	20.82	3.02	17.0
4	20.48	23.17	2.69	13.1
5	23.17	25.53	2.36	10.2
6	25.85	27.88	2.03	7.9
7	28.53	30.24	1.71	6.0
8	31.22	32.60	1.38	4.4
9	33.90	34.95	1.05	3.1
10	36.58	37.31	0.73	2.0
11	39.27	39.66	0.39	1.0
12	41.95	42.02	0.07	0.2
13	44.63	44.37	0.26-	0.6-
14	47.31	46.73	0.58-	1.2-
15	50.00	49.09	0.91-	1.8-
16	52.68	51.44	1.24-	2.4-
17	55.36	53.80	1.56-	2.8-
18	58.05	56.15	1.90-	3.3-
19	60.73	58.51	2.22-	3.7-
20	63.41	60.86	2.55-	4.0-
25	76.83	72.64	4.19-	5.5-
30	90.25	84.42	5.83-	6.5-
35	103.66	96.20	7.46-	7.2-
40	117.08	107.98	9.10-	7.8-
45	130.49	119.76	10.73-	8.2-
50	143.91	131.54	12.37-	8.6-
60	170.74	155.09	15.65-	9.2-
70	197.57	178.65	18.92-	9.6-
80	224.41	202.21	22.20-	9.9-
90	251.24	225.76	25.48-	10.1-
100	278.07	249.32	28.75-	10.3-
150	412.23	367.11	45.12-	10.9-
200	546.39	484.89	61.50-	11.3-
300	814.71	720.46	94.25-	11.6-
400	1,083.03	956.03	127.00-	11.7-
500	1,351.35	1,191.60	159.75-	11.8-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO WELL

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	19.23	25.45	6.22	32.3
1	21.91	27.81	5.90	26.9
2	24.60	30.16	5.56	22.6
3	27.28	32.52	5.24	19.2
4	29.96	34.87	4.91	16.4
5	32.65	37.23	4.58	14.0
6	35.33	39.58	4.25	12.0
7	38.01	41.94	3.93	10.3
8	40.70	44.30	3.60	8.8
9	43.38	46.65	3.27	7.5
10	46.06	49.01	2.95	6.4
15	59.48	60.79	1.31	2.2
20	72.89	72.56	0.33-	0.5-
30	96.97	94.65	2.32-	2.4-
40	114.63	113.31	1.32-	1.2-
50	132.29	131.97	0.32-	0.2-
60	149.95	150.63	0.68	0.5
70	167.61	169.29	1.68	1.0
80	185.27	187.95	2.68	1.4
90	202.93	206.61	3.68	1.8
100	220.59	225.27	4.68	2.1
200	397.18	411.87	14.69	3.7
300	573.77	598.47	24.70	4.3
400	750.36	785.07	34.71	4.6
500	926.95	971.67	44.72	4.8
600	1,103.54	1,158.27	54.73	5.0
700	1,280.13	1,344.87	64.74	5.1
800	1,456.72	1,531.47	74.75	5.1
900	1,633.31	1,718.07	84.76	5.2
1,000	1,809.90	1,904.67	94.77	5.2
1,500	2,692.85	2,837.67	144.82	5.4
2,000	3,575.80	3,770.67	194.87	5.4
3,000	5,341.70	5,636.67	294.97	5.5
4,000	7,107.60	7,502.67	395.07	5.6
5,000	8,873.50	9,368.67	495.17	5.6
6,000	10,639.40	11,234.67	595.27	5.6
7,000	12,405.30	13,100.67	695.37	5.6
8,000	14,171.20	14,966.67	795.47	5.6
9,000	15,937.10	16,832.67	895.57	5.6
10,000	17,703.00	18,698.67	995.67	5.6

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO WELL

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	53.73	67.95	14.22	26.5
10	80.56	91.51	10.95	13.6
15	93.98	103.29	9.31	9.9
20	107.39	115.06	7.67	7.1
30	131.47	137.15	5.68	4.3
40	149.13	155.81	6.68	4.5
50	166.79	174.47	7.68	4.6
60	184.45	193.13	8.68	4.7
70	202.11	211.79	9.68	4.8
80	219.77	230.45	10.68	4.9
90	237.43	249.11	11.68	4.9
100	255.09	267.77	12.68	5.0
150	343.38	361.07	17.69	5.2
200	431.68	454.37	22.69	5.3
300	608.27	640.97	32.70	5.4
400	784.86	827.57	42.71	5.4
500	961.45	1,014.17	52.72	5.5
600	1,138.04	1,200.77	62.73	5.5
700	1,314.63	1,387.37	72.74	5.5
800	1,491.22	1,573.97	82.75	5.5
900	1,667.81	1,760.57	92.76	5.6
1,000	1,844.40	1,947.17	102.77	5.6
1,500	2,727.35	2,880.17	152.82	5.6
2,000	3,610.30	3,813.17	202.87	5.6
3,000	5,376.20	5,679.17	302.97	5.6
4,000	7,142.10	7,545.17	403.07	5.6
5,000	8,908.00	9,411.17	503.17	5.6
6,000	10,673.90	11,277.17	603.27	5.7
7,000	12,439.80	13,143.17	703.37	5.7
8,000	14,205.70	15,009.17	803.47	5.7
9,000	15,971.60	16,875.17	903.57	5.7
10,000	17,737.50	18,741.17	1,003.67	5.7
15,000	26,567.00	28,071.17	1,504.17	5.7
20,000	35,396.50	37,401.17	2,004.67	5.7
40,000	70,714.50	74,721.17	4,006.67	5.7
60,000	106,032.50	112,041.17	6,008.67	5.7
80,000	141,350.50	149,361.17	8,010.67	5.7
100,000	176,668.50	186,681.17	10,012.67	5.7

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO WELL

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

PUBLIC - MONTHLY
2 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	53.73	67.95	14.22	26.5
1	56.41	70.31	13.90	24.6
2	59.10	72.66	13.56	22.9
3	61.78	75.02	13.24	21.4
4	64.46	77.37	12.91	20.0
5	67.15	79.73	12.58	18.7
6	69.83	82.08	12.25	17.5
7	72.51	84.44	11.93	16.5
8	75.20	86.80	11.60	15.4
9	77.88	89.15	11.27	14.5
10	80.56	91.51	10.95	13.6
15	93.98	103.29	9.31	9.9
20	107.39	115.06	7.67	7.1
30	131.47	137.15	5.68	4.3
40	149.13	155.81	6.68	4.5
50	166.79	174.47	7.68	4.6
60	184.45	193.13	8.68	4.7
70	202.11	211.79	9.68	4.8
80	219.77	230.45	10.68	4.9
90	237.43	249.11	11.68	4.9
100	255.09	267.77	12.68	5.0
200	431.68	454.37	22.69	5.3
300	608.27	640.97	32.70	5.4
400	784.86	827.57	42.71	5.4
500	961.45	1,014.17	52.72	5.5
600	1,138.04	1,200.77	62.73	5.5
700	1,314.63	1,387.37	72.74	5.5
800	1,491.22	1,573.97	82.75	5.5
900	1,667.81	1,760.57	92.76	5.6
1,000	1,844.40	1,947.17	102.77	5.6
1,500	2,727.35	2,880.17	152.82	5.6
2,000	3,610.30	3,813.17	202.87	5.6
3,000	5,376.20	5,679.17	302.97	5.6
4,000	7,142.10	7,545.17	403.07	5.6
5,000	8,908.00	9,411.17	503.17	5.6
6,000	10,673.90	11,277.17	603.27	5.7
7,000	12,439.80	13,143.17	703.37	5.7
8,000	14,205.70	15,009.17	803.47	5.7
9,000	15,971.60	16,875.17	903.57	5.7
10,000	17,737.50	18,741.17	1,003.67	5.7

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO MORELAND (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	9.75	13.75	4.00	41.0
1	11.06	14.88	3.82	34.5
2	12.36	16.01	3.65	29.5
3	13.67	17.14	3.47	25.4
4	14.98	18.27	3.29	22.0
5	16.29	19.40	3.11	19.1
6	17.59	20.53	2.94	16.7
7	18.90	21.66	2.76	14.6
8	20.21	22.79	2.58	12.8
9	21.51	23.92	2.41	11.2
10	22.82	25.05	2.23	9.8
11	24.13	26.18	2.05	8.5
12	25.44	27.31	1.87	7.4
13	26.74	28.44	1.70	6.4
14	28.05	29.57	1.52	5.4
15	29.36	30.70	1.34	4.6
16	30.67	31.83	1.16	3.8
17	31.97	32.96	0.99	3.1
18	33.28	34.09	0.81	2.4
19	34.59	35.22	0.63	1.8
20	35.89	36.35	0.46	1.3
25	42.43	42.00	0.43-	1.0-
30	48.97	47.65	1.32-	2.7-
35	55.50	53.30	2.20-	4.0-
40	62.04	58.95	3.09-	5.0-
45	68.57	64.60	3.97-	5.8-
50	75.11	70.25	4.86-	6.5-
60	88.18	81.55	6.63-	7.5-
70	101.25	92.85	8.40-	8.3-
80	114.33	104.15	10.18-	8.9-
90	127.40	115.45	11.95-	9.4-
100	140.47	126.75	13.72-	9.8-
150	205.83	183.25	22.58-	11.0-
200	271.19	239.75	31.44-	11.6-
300	401.91	352.75	49.16-	12.2-
400	532.63	465.75	66.88-	12.6-
500	663.35	578.75	84.60-	12.8-

EXHIBIT NO. 3.8

ILLINOIS AMERICAN WATER COMPANY
CHICAGO MORELAND (EXCLUDES PURCHASED WATER)

COMPARISON OF BILLS UNDER ALLOWED AND ALTERNATIVE 3 RATES

COMMERCIAL - MONTHLY
1 INCH METERS

CONSUMPTION, 100 CU FT (1)	----BILLS UNDER----- ALLOWED RATES (2)	ALT 3 RATES (3)	----INCREASE----- AMOUNT (4)	PERCENT (5)
0	19.23	25.45	6.22	32.3
1	20.54	26.58	6.04	29.4
2	21.84	27.71	5.87	26.9
3	23.15	28.84	5.69	24.6
4	24.46	29.97	5.51	22.5
5	25.77	31.10	5.33	20.7
6	27.07	32.23	5.16	19.1
7	28.38	33.36	4.98	17.5
8	29.69	34.49	4.80	16.2
9	30.99	35.62	4.63	14.9
10	32.30	36.75	4.45	13.8
15	38.84	42.40	3.56	9.2
20	45.37	48.05	2.68	5.9
30	57.14	58.57	1.43	2.5
40	65.85	67.29	1.44	2.2
50	74.57	76.00	1.43	1.9
60	83.28	84.72	1.44	1.7
70	91.99	93.43	1.44	1.6
80	100.71	102.14	1.43	1.4
90	109.42	110.86	1.44	1.3
100	118.14	119.57	1.43	1.2
200	205.28	206.71	1.43	0.7
300	292.42	293.85	1.43	0.5
400	379.56	380.99	1.43	0.4
500	466.70	468.13	1.43	0.3
600	553.84	555.27	1.43	0.3
700	640.98	642.41	1.43	0.2
800	728.12	729.55	1.43	0.2
900	815.26	816.69	1.43	0.2
1,000	902.40	903.83	1.43	0.2
1,500	1,338.10	1,339.53	1.43	0.1
2,000	1,773.80	1,775.23	1.43	0.1
3,000	2,645.20	2,646.63	1.43	0.1
4,000	3,516.60	3,518.03	1.43	0.0
5,000	4,388.00	4,389.43	1.43	0.0
6,000	5,259.40	5,260.83	1.43	0.0
7,000	6,130.80	6,132.23	1.43	0.0
8,000	7,002.20	7,003.63	1.43	0.0
9,000	7,873.60	7,875.03	1.43	0.0
10,000	8,745.00	8,746.43	1.43	0.0