

Ameren Illinois Utilities
Summary of Present and Proposed Gas Delivery Service Rates

AmerenCIPS - Metro East

<u>Present Rate 1 - Residential</u>		<u>Proposed GDS-1 Residential</u>	
Customer Charge	\$ 15.00	Customer Charge	\$ 22.01
Delivery Charge		Delivery Charge	
1st 90 therms used	\$ 0.17170	1st 90 therms used	\$ 0.10154
All Over 90 therms	\$ 0.14280	All Over 90 therms	\$ 0.08445

<u>Present Rate 2 - General Service</u>			<u>Proposed GDS-2 - Small General Service</u>		
	<u>Company Supplied</u>	<u>Customer Owned</u>		<u>Rider S System Gas</u>	<u>Rider T Transportation</u>
Customer Charge			Customer Charge		
Meter A <700 cfh	\$ 28.00	\$ 28.00	<700 cfh meter size	\$ 56.71	\$ 56.71
Meter B >700cfh	\$ 70.00	\$ 70.00	Delivery Charge	\$ 0.05411	\$ 0.04349
Facilities Charge (Rider T)		\$ 55.00			
Delivery Charge	\$ 0.13040	\$ 0.10480			
			<u>Proposed GDS-3 - Intermediate General Service</u>		
				<u>Rider S System Gas</u>	<u>Rider T Transportation</u>
			Customer Charge		
			>700 cfh	\$ 78.57	\$ 78.57
			Delivery Charge	\$ 0.15003	\$ 0.12058

<u>Present Rate 3 - Large Use - Firm</u>			<u>Proposed GDS-4 - Large General Service</u>		
	<u>Company Supplied</u>	<u>Customer Owned</u>		<u>Rider S System Gas</u>	<u>Rider T Transportation</u>
Customer Charge	\$ 135.00	\$ 135.00	Customer Charge	\$ 157.66	\$ 221.89
Facilities Charge (Rider T)		\$ 55.00	Delivery Charge		
Delivery Charge	\$ 0.09020	\$ 0.06960	Firm	0.10583	0.08166
			Inadequate Capacity	\$ (0.02593)	\$ (0.02018)
<u>Present Rate 4 - Large Use - Inadequate Capacity</u>					
	<u>Company Supplied</u>	<u>Customer Owned</u>			
Customer Charge	\$ 135.00	\$ 135.00			
Facilities Charge (Rider T)		\$ 55.00			
Delivery Charge	\$ 0.06810	\$ 0.05240			

REVISED - (Reflects changes to proposed customer and delivery charges)

Utility: CIPS-ME/ Rate 1 to GDS-1
 Customer: 20%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	79	\$15.45	\$13.63	\$66.62	\$95.71	\$22.46	\$8.06	\$65.93	\$96.45	\$0.74	0.8%
Feb-06	74	\$15.45	\$12.62	\$61.67	\$89.74	\$22.46	\$7.46	\$61.03	\$90.95	\$1.21	1.3%
Mar-06	58	\$15.45	\$9.91	\$48.42	\$73.77	\$22.46	\$5.86	\$47.91	\$76.23	\$2.45	3.3%
Apr-06	42	\$15.45	\$7.26	\$35.49	\$58.21	\$22.46	\$4.30	\$35.12	\$61.88	\$3.67	6.3%
May-06	16	\$15.45	\$2.66	\$13.01	\$31.12	\$22.46	\$1.57	\$12.87	\$36.90	\$5.79	18.6%
Jun-06	17	\$15.45	\$2.99	\$14.60	\$33.04	\$22.46	\$1.77	\$14.45	\$38.67	\$5.64	17.1%
Jul-06	11	\$15.45	\$1.92	\$9.40	\$26.77	\$22.46	\$1.14	\$9.30	\$32.90	\$6.13	22.9%
Aug-06	11	\$15.45	\$1.92	\$9.40	\$26.77	\$22.46	\$1.14	\$9.30	\$32.90	\$6.13	22.9%
Sep-06	12	\$15.45	\$2.09	\$10.24	\$27.78	\$22.46	\$1.24	\$10.13	\$33.83	\$6.05	21.8%
Oct-06	12	\$15.45	\$2.09	\$10.24	\$27.78	\$22.46	\$1.24	\$10.13	\$33.83	\$6.05	21.8%
Nov-06	34	\$15.45	\$5.79	\$28.28	\$49.51	\$22.46	\$3.42	\$27.98	\$53.86	\$4.35	8.8%
Dec-06	60	\$15.45	\$10.37	\$50.68	\$76.50	\$22.46	\$6.13	\$50.15	\$78.74	\$2.24	2.9%
Total	427	\$185.40	\$73.26	\$358.04	\$616.71	\$269.52	\$43.33	\$354.29	\$667.14	\$50.43	8.2%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$114.36	\$138.30	\$23.93	21%
Non-summer	\$502.35	\$528.84	\$26.49	5%
Annual	\$616.71	\$667.14	\$50.43	8%

Notes: 1) Average PGA for AmerenCIPS-ME for 11/06 - 10/07 used for Current Rates
 2) Average combined AmerenCIPS and AmerenCIPS-ME PGA for 11/06 - 10/07 used for Proposed Rates

REVISED - (Reflects changes to proposed customer and delivery charges)

Utility: CIPS-ME/ Rate 1 to GDS-1
 Customer: 50%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	123	\$15.45	\$20.19	\$103.38	\$139.02	\$22.46	\$11.94	\$102.29	\$136.70	-\$2.33	-1.7%
Feb-06	109	\$15.45	\$18.19	\$91.63	\$125.27	\$22.46	\$10.76	\$90.67	\$123.89	-\$1.39	-1.1%
Mar-06	76	\$15.45	\$13.12	\$64.11	\$92.68	\$22.46	\$7.76	\$63.43	\$93.65	\$0.98	1.1%
Apr-06	48	\$15.45	\$8.31	\$40.61	\$64.37	\$22.46	\$4.91	\$40.19	\$67.56	\$3.19	5.0%
May-06	29	\$15.45	\$4.93	\$24.08	\$44.46	\$22.46	\$2.91	\$23.83	\$49.20	\$4.74	10.7%
Jun-06	16	\$15.45	\$2.82	\$13.76	\$32.03	\$22.46	\$1.67	\$13.62	\$37.74	\$5.72	17.8%
Jul-06	17	\$15.45	\$2.97	\$14.52	\$32.94	\$22.46	\$1.76	\$14.36	\$38.58	\$5.64	17.1%
Aug-06	11	\$15.45	\$1.92	\$9.40	\$26.77	\$22.46	\$1.14	\$9.30	\$32.90	\$6.13	22.9%
Sep-06	16	\$15.45	\$2.80	\$13.68	\$31.93	\$22.46	\$1.66	\$13.53	\$37.65	\$5.72	17.9%
Oct-06	23	\$15.45	\$3.86	\$18.88	\$38.19	\$22.46	\$2.28	\$18.68	\$43.43	\$5.23	13.7%
Nov-06	72	\$15.45	\$12.29	\$60.08	\$87.82	\$22.46	\$7.27	\$59.45	\$89.18	\$1.36	1.5%
Dec-06	96	\$15.45	\$16.30	\$80.47	\$112.22	\$22.46	\$9.64	\$79.63	\$111.72	-\$0.49	-0.4%
Total	637	\$185.40	\$107.71	\$534.59	\$827.70	\$269.52	\$63.69	\$528.98	\$862.20	\$34.50	4.2%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$123.66	\$146.87	\$23.21	19%
Non-summer	\$704.03	\$715.33	\$11.30	2%
Annual	\$827.70	\$862.20	\$34.50	4%

Notes: 1) Average PGA for AmerenCIPS-ME for 11/06 - 10/07 used for Current Rates
 2) Average combined AmerenCIPS and AmerenCIPS-ME PGA for 11/06 - 10/07 used for Proposed Rates

REVISED - (Reflects changes to proposed customer and delivery charges)

Utility: CIPS-ME/ Rate 1 to GDS-1
 Customer: 80%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	169	\$15.45	\$26.69	\$141.56	\$183.70	\$22.46	\$15.78	\$140.07	\$178.32	-\$5.38	-2.9%
Feb-06	139	\$15.45	\$22.46	\$116.72	\$154.63	\$22.46	\$13.29	\$115.49	\$151.24	-\$3.39	-2.2%
Mar-06	118	\$15.45	\$19.39	\$98.68	\$133.52	\$22.46	\$11.47	\$97.64	\$131.57	-\$1.95	-1.5%
Apr-06	75	\$15.45	\$12.91	\$63.10	\$91.46	\$22.46	\$7.64	\$62.44	\$92.53	\$1.07	1.2%
May-06	37	\$15.45	\$6.34	\$30.96	\$52.75	\$22.46	\$3.75	\$30.64	\$56.84	\$4.10	7.8%
Jun-06	24	\$15.45	\$4.03	\$19.72	\$39.20	\$22.46	\$2.39	\$19.51	\$44.36	\$5.15	13.1%
Jul-06	22	\$15.45	\$3.85	\$18.80	\$38.09	\$22.46	\$2.27	\$18.60	\$43.33	\$5.24	13.8%
Aug-06	18	\$15.45	\$3.16	\$15.44	\$34.05	\$22.46	\$1.87	\$15.28	\$39.61	\$5.56	16.3%
Sep-06	19	\$15.45	\$3.33	\$16.28	\$35.06	\$22.46	\$1.97	\$16.11	\$40.54	\$5.48	15.6%
Oct-06	36	\$15.45	\$6.15	\$30.04	\$51.64	\$22.46	\$3.64	\$29.72	\$55.82	\$4.18	8.1%
Nov-06	92	\$15.45	\$15.75	\$77.28	\$108.48	\$22.46	\$9.32	\$76.47	\$108.25	-\$0.24	-0.2%
Dec-06	139	\$15.45	\$22.48	\$116.80	\$154.73	\$22.46	\$13.29	\$115.58	\$151.33	-\$3.40	-2.2%
Total	888	\$185.40	\$146.55	\$745.37	\$1,077.32	\$269.52	\$86.67	\$737.56	\$1,093.74	\$16.42	1.5%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$146.40	\$167.84	\$21.43	15%
Non-summer	\$930.92	\$925.91	-\$5.01	-1%
Annual	\$1,077.32	\$1,093.74	\$16.42	2%

Notes: 1) Average PGA for AmerenCIPS-ME for 11/06 - 10/07 used for Current Rates
 2) Average combined AmerenCIPS and AmerenCIPS-ME PGA for 11/06 - 10/07 used for Proposed Rates

REVISED - (Reflects changes to proposed customer and delivery charges)

Utility: CIPS-ME/Rate 2 to GDS-2

Customer: 20%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	132	\$32.50	\$17.21	\$110.76	\$160.47	\$61.21	\$7.14	\$109.60	\$177.95	\$17.48	10.9%
Feb-06	86	\$32.50	\$11.20	\$72.08	\$115.78	\$61.21	\$4.65	\$71.32	\$137.18	\$21.40	18.5%
Mar-06	104	\$32.50	\$13.56	\$87.27	\$133.33	\$61.21	\$5.63	\$86.35	\$153.19	\$19.86	14.9%
Apr-06	42	\$32.50	\$5.52	\$35.49	\$73.51	\$61.21	\$2.29	\$35.12	\$98.62	\$25.11	34.2%
May-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Jun-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Jul-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Aug-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Sep-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Oct-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Nov-06	6	\$32.50	\$0.80	\$5.12	\$38.41	\$61.21	\$0.33	\$5.06	\$66.60	\$28.19	73.4%
Dec-06	34	\$32.50	\$4.41	\$28.36	\$65.27	\$61.21	\$1.83	\$28.06	\$91.10	\$25.83	39.6%
Total	404	\$390.00	\$52.69	\$339.08	\$781.77	\$734.52	\$21.87	\$335.52	\$1,091.91	\$310.14	39.7%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$130.00	\$244.84	\$114.84	88%
Non-summer	\$651.77	\$847.07	\$195.30	30%
Annual	\$781.77	\$1,091.91	\$310.14	40%

- Notes:
- 1) Average PGA for AmerenCIPS-ME for 11/06 - 10/07 used for Current Rates
 - 2) Average combined AmerenCIPS and AmerenCIPS-ME PGA for 11/06 - 10/07 used for Proposed Rates

REVISED - (Reflects changes to proposed customer and delivery charges)

Utility: CIPS-ME/Rate 2 to GDS-2

Customer: 50%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	257	\$32.50	\$33.47	\$215.40	\$281.37	\$61.21	\$13.89	\$213.14	\$288.24	\$6.87	2.4%
Feb-06	204	\$32.50	\$26.59	\$171.09	\$230.18	\$61.21	\$11.03	\$169.30	\$241.54	\$11.36	4.9%
Mar-06	251	\$32.50	\$32.77	\$210.87	\$276.14	\$61.21	\$13.60	\$208.65	\$283.46	\$7.33	2.7%
Apr-06	154	\$32.50	\$20.06	\$129.05	\$181.61	\$61.21	\$8.32	\$127.70	\$197.23	\$15.62	8.6%
May-06	34	\$32.50	\$4.43	\$28.53	\$65.46	\$61.21	\$1.84	\$28.23	\$91.28	\$25.82	39.4%
Jun-06	21	\$32.50	\$2.67	\$17.20	\$52.37	\$61.21	\$1.11	\$17.02	\$79.34	\$26.97	51.5%
Jul-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Aug-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Sep-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Oct-06	6	\$32.50	\$0.80	\$5.12	\$38.41	\$61.21	\$0.33	\$5.06	\$66.60	\$28.19	73.4%
Nov-06	53	\$32.50	\$6.92	\$44.56	\$83.98	\$61.21	\$2.87	\$44.09	\$108.17	\$24.19	28.8%
Dec-06	131	\$32.50	\$17.07	\$109.84	\$159.41	\$61.21	\$7.08	\$108.69	\$176.98	\$17.57	11.0%
Total	1,110	\$390.00	\$144.78	\$931.65	\$1,466.44	\$734.52	\$60.08	\$921.88	\$1,716.48	\$250.04	17.1%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$149.87	\$262.97	\$113.10	75%
Non-summer	\$1,316.56	\$1,453.51	\$136.95	10%
Annual	\$1,466.44	\$1,716.48	\$250.04	17%

- Notes:
- 1) Average PGA for AmerenCIPS-ME for 11/06 - 10/07 used for Current Rates
 - 2) Average combined AmerenCIPS and AmerenCIPS-ME PGA for 11/06 - 10/07 used for Proposed Rates

REVISED - (Reflects changes to proposed customer and delivery charges)

Utility: CIPS-ME/Rate 2 to GDS-2

Customer: 80%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	1,081	\$32.50	\$140.90	\$906.65	\$1,080.04	\$61.21	\$58.47	\$897.14	\$1,016.82	-\$63.23	-5.9%
Feb-06	1,034	\$32.50	\$134.85	\$867.71	\$1,035.06	\$61.21	\$55.96	\$858.61	\$975.78	-\$59.28	-5.7%
Mar-06	506	\$32.50	\$65.94	\$424.33	\$522.78	\$61.21	\$27.36	\$419.88	\$508.46	-\$14.32	-2.7%
Apr-06	156	\$32.50	\$20.28	\$130.48	\$183.26	\$61.21	\$8.41	\$129.11	\$198.74	\$15.48	8.4%
May-06	10	\$32.50	\$1.34	\$8.64	\$42.49	\$61.21	\$0.56	\$8.55	\$70.32	\$27.83	65.5%
Jun-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Jul-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Aug-06	2	\$32.50	\$0.26	\$1.68	\$34.44	\$61.21	\$0.11	\$1.66	\$62.98	\$28.54	82.9%
Sep-06	0	\$32.50	\$0.00	\$0.00	\$32.50	\$61.21	\$0.00	\$0.00	\$61.21	\$28.71	88.3%
Oct-06	41	\$32.50	\$5.33	\$34.32	\$72.15	\$61.21	\$2.21	\$33.96	\$97.38	\$25.23	35.0%
Nov-06	571	\$32.50	\$74.43	\$478.96	\$585.89	\$61.21	\$30.89	\$473.94	\$566.03	-\$19.86	-3.4%
Dec-06	822	\$32.50	\$107.15	\$689.49	\$829.14	\$61.21	\$44.46	\$682.26	\$787.93	-\$41.21	-5.0%
Total	4,222	\$390.00	\$550.48	\$3,542.26	\$4,482.74	\$734.52	\$228.43	\$3,505.11	\$4,468.06	-\$14.69	-0.3%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$131.94	\$246.61	\$114.67	87%
Non-summer	\$4,350.81	\$4,221.45	-\$129.36	-3%
Annual	\$4,482.74	\$4,468.06	-\$14.69	0%

- Notes:
- 1) Average PGA for AmerenCIPS-ME for 11/06 - 10/07 used for Current Rates
 - 2) Average combined AmerenCIPS and AmerenCIPS-ME PGA for 11/06 - 10/07 used for Proposed Rates