

Ameren Illinois Utilities
Summary of Present and Proposed Gas Delivery Service Rates

AmerenIP

Present Rate SC51 - Residential			Proposed GDS-1 Residential		
Customer Charge - Std	\$	10.27	Customer Charge	\$	19.70
Customer Charge - Non Std	\$	32.46	Customer Charge - Non Std	\$	62.27
Delivery Charge	\$	0.13355	Delivery Charge	\$	0.07571

Present Rate SC63 - Small Volume Firm Service			Proposed GDS-2 - Small General Service		
	Company Supplied	Rider OT		Rider S System Gas	Rider T Transportation
Customer Charge - Std	\$ 29.23	\$ 29.23	Customer Charge - Std	\$ 59.10	\$ 59.10
Customer Charge - Non Std	\$ 83.46	\$ 83.46	Customer Charge - Non Std	\$ 168.75	\$ 168.75
Facilities Charge		\$ 16.50	Delivery Charge	\$ 0.06807	
Delivery Charge	\$ 0.12641	\$ 0.12641	Demand Charge		
Excess Demand Charge			≤ 60 psig MAOP		\$ 0.23050
≤ 60 psig MAOP		\$ 1.6862	> 60 psig MAOP		\$ 0.07140
> 60 psig MAOP		\$ 0.8306	Overrun Demand Charge		
			≤ 60 psig MAOP		\$ 0.72510
			> 60 psig MAOP		\$ 0.22520

Present Rate SC64 - Intermediate Volume Firm Service			Proposed GDS-3 - Intermediate General Service		
	Company Supplied	Rider OT		Rider S System Gas	Rider T Transportation
Customer Charge	\$ 192.98	\$ 192.98	Customer Charge	\$ 257.89	\$ 257.89
Facilities Charge		\$ 16.50	Delivery Charge	\$ 0.12939	
Delivery Charge	\$ 0.09951	\$ 0.09951	Demand Charge		
Excess Demand Charge			≤ 60 psig MAOP		\$ 0.55660
≤ 60 psig MAOP		\$ 1.6862	> 60 psig MAOP		\$ 0.17260
> 60 psig MAOP		\$ 0.8306	Overrun Demand Charge		
			≤ 60 psig MAOP		\$ 1.75120
			> 60 psig MAOP		\$ 0.54390

Present Rate SC65 - Large Volume Firm Service			Proposed GDS-4 - Large General Service		
	Company Supplied	Rider OT		Rider S System Gas	Rider T Transportation
Customer Charge	\$ 552.09	\$ 552.09	Customer Charge		
Facilities Charge	\$ 16.50	\$ 16.50	Avg Daily Use ≥ 1,000	\$ 738.93	
			Avg Daily Use ≥ 1,000 < 10,000		\$ 1,058.23
			Avg Daily Use ≥ 10,000		\$ 1,785.81
Delivery Charge	\$ 0.01577	\$ 0.01577	Delivery Charge	\$ 0.02047	
Demand Charge			Demand Charge		
≤ 60 psig MAOP	\$ 0.7100	\$ 0.7100	≤ 60 psig MAOP	\$ 0.9218	\$ 0.5558
> 60 psig MAOP	\$ 0.4113	\$ 0.4113	> 60 psig MAOP	\$ 0.5340	\$ 0.1723
Excess Demand Charge			Overrun Demand Charge		
≤ 60 psig MAOP	\$ 1.6862	\$ 1.6862	≤ 60 psig MAOP	\$ 2.1892	\$ 1.7486
> 60 psig MAOP	\$ 0.83064	\$ 0.8306	> 60 psig MAOP	\$ 1.0784	\$ 0.5431

Present Rate SC66 - Seasonal Service			Proposed GDS-5 - Seasonal Service		
	Company Supplied	Rider OT		Rider S System Gas	Rider T Transportation
Customer Charge			Customer Charge		
Avg Daily Use < 3,250	\$ 350.00	\$ 350.00	Avg Daily Use < 3,250	\$ 472.39	As Applicable
Avg Daily Use ≥ 3,250 < 7,000	\$ 500.00	\$ 500.00	Avg Daily Use ≥ 3,250 < 7,000	\$ 674.83	GDS-2T,
Avg Daily Use ≥ 7,000	\$ 650.00	\$ 650.00	Avg Daily Use ≥ 7,000	\$ 877.29	GDS-3T, or
Facilities Charge	\$ 16.50	\$ 16.50	Delivery Charge	\$ 0.08184	GDS-4T
Demand Charge			Demand Charge		
≤ 60 psig MAOP	\$ 0.7100	\$ 0.7100	≤ 60 psig MAOP	\$ 0.9218	
> 60 psig MAOP	\$ 0.4113	\$ 0.4113	> 60 psig MAOP	\$ 0.5340	
Delivery Charge	\$ 0.06304	\$ 0.06304			
Excess Demand Charge					
≤ 60 psig MAOP		\$ 1.6862			
> 60 psig MAOP		\$ 0.8306			

Present Rate SC76 - Transportation Service	
Customer Charge	
Avg Daily Use < 200 Standard	\$ 29.23
Avg Daily Use < 200 NonStd	\$ 83.46
Avg Daily Use ≥ 200 < 1,000	\$ 192.98
Avg Daily Use ≥ 1,000 < 10,000	\$ 777.34
Avg Daily Use ≥ 10,000	\$ 1,337.75
Facilities Charge	\$ 16.50
Advanced Metering & Telecom	\$ 21.25
Capacity Reservation	
≤ 60 psig MAOP	\$ 0.4281
> 60 psig MAOP	\$ 0.1327
Excess Demand Charge	
≤ 60 psig MAOP	\$ 1.3468
> 60 psig MAOP	\$ 0.41830

Utility: IP - Rate 51 to GDS-1

Customer: 20%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	82	\$10.72	\$10.95	\$67.07	\$88.74	\$20.15	\$6.21	\$67.07	\$93.43	\$4.69	5.3%
Feb-06	86	\$10.72	\$11.49	\$70.34	\$92.54	\$20.15	\$6.51	\$70.34	\$97.00	\$4.46	4.8%
Mar-06	77	\$10.72	\$10.28	\$62.98	\$83.98	\$20.15	\$5.83	\$62.98	\$88.96	\$4.98	5.9%
Apr-06	52	\$10.72	\$6.94	\$42.53	\$60.20	\$20.15	\$3.94	\$42.53	\$66.62	\$6.42	10.7%
May-06	22	\$10.72	\$2.94	\$17.99	\$31.65	\$20.15	\$1.67	\$17.99	\$39.81	\$8.16	25.8%
Jun-06	20	\$10.72	\$2.67	\$16.36	\$29.75	\$20.15	\$1.51	\$16.36	\$38.02	\$8.27	27.8%
Jul-06	7	\$10.72	\$0.93	\$5.73	\$17.38	\$20.15	\$0.53	\$5.73	\$26.41	\$9.03	51.9%
Aug-06	6	\$10.72	\$0.80	\$4.91	\$16.43	\$20.15	\$0.45	\$4.91	\$25.51	\$9.08	55.3%
Sep-06	5	\$10.72	\$0.67	\$4.09	\$15.48	\$20.15	\$0.38	\$4.09	\$24.62	\$9.14	59.1%
Oct-06	17	\$10.72	\$2.27	\$13.90	\$26.89	\$20.15	\$1.29	\$13.90	\$35.34	\$8.45	31.4%
Nov-06	47	\$10.72	\$6.28	\$38.44	\$55.44	\$20.15	\$3.56	\$38.44	\$62.15	\$6.71	12.1%
Dec-06	67	\$10.72	\$8.95	\$54.80	\$74.47	\$20.15	\$5.07	\$54.80	\$80.02	\$5.55	7.5%
Total	488	\$128.64	\$65.17	\$399.14	\$592.95	\$241.80	\$36.95	\$399.14	\$677.88	\$84.93	14.3%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$79.04	\$114.56	\$35.52	45%
Non-summer	\$513.91	\$563.32	\$49.41	10%
Annual	\$592.95	\$677.88	\$84.93	14%

Utility: IP - Rate 51 to GDS-1

Customer: 50%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	244	\$10.72	\$32.59	\$199.57	\$242.87	\$20.15	\$18.47	\$199.57	\$238.19	-\$4.68	-1.9%
Feb-06	99	\$10.72	\$13.22	\$80.97	\$104.91	\$20.15	\$7.50	\$80.97	\$108.62	\$3.70	3.5%
Mar-06	90	\$10.72	\$12.02	\$73.61	\$96.35	\$20.15	\$6.81	\$73.61	\$100.57	\$4.22	4.4%
Apr-06	69	\$10.72	\$9.21	\$56.44	\$76.37	\$20.15	\$5.22	\$56.44	\$81.81	\$5.44	7.1%
May-06	26	\$10.72	\$3.47	\$21.27	\$35.46	\$20.15	\$1.97	\$21.27	\$43.38	\$7.93	22.4%
Jun-06	23	\$10.72	\$3.07	\$18.81	\$32.60	\$20.15	\$1.74	\$18.81	\$40.70	\$8.10	24.8%
Jul-06	19	\$10.72	\$2.54	\$15.54	\$28.80	\$20.15	\$1.44	\$15.54	\$37.13	\$8.33	28.9%
Aug-06	14	\$10.72	\$1.87	\$11.45	\$24.04	\$20.15	\$1.06	\$11.45	\$32.66	\$8.62	35.9%
Sep-06	13	\$10.72	\$1.74	\$10.63	\$23.09	\$20.15	\$0.98	\$10.63	\$31.77	\$8.68	37.6%
Oct-06	14	\$10.72	\$1.87	\$11.45	\$24.04	\$20.15	\$1.06	\$11.45	\$32.66	\$8.62	35.9%
Nov-06	26	\$10.72	\$3.47	\$21.27	\$35.46	\$20.15	\$1.97	\$21.27	\$43.38	\$7.93	22.4%
Dec-06	76	\$10.72	\$10.15	\$62.16	\$83.03	\$20.15	\$5.75	\$62.16	\$88.06	\$5.03	6.1%
Total	713	\$128.64	\$95.22	\$583.16	\$807.02	\$241.80	\$53.98	\$583.16	\$878.94	\$71.92	8.9%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$108.53	\$142.26	\$33.73	31%
Non-summer	\$698.49	\$736.68	\$38.19	5%
Annual	\$807.02	\$878.94	\$71.92	9%

Utility: IP - Rate 51 to GDS-1

Customer: 80%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	225	\$10.72	\$30.05	\$184.03	\$224.80	\$20.15	\$17.03	\$184.03	\$221.21	-\$3.58	-1.6%
Feb-06	141	\$10.72	\$18.83	\$115.32	\$144.87	\$20.15	\$10.68	\$115.32	\$146.15	\$1.27	0.9%
Mar-06	198	\$10.72	\$26.44	\$161.94	\$199.11	\$20.15	\$14.99	\$161.94	\$197.08	-\$2.02	-1.0%
Apr-06	139	\$10.72	\$18.56	\$113.69	\$142.97	\$20.15	\$10.52	\$113.69	\$144.36	\$1.39	1.0%
May-06	47	\$10.72	\$6.28	\$38.44	\$55.44	\$20.15	\$3.56	\$38.44	\$62.15	\$6.71	12.1%
Jun-06	27	\$10.72	\$3.61	\$22.08	\$36.41	\$20.15	\$2.04	\$22.08	\$44.28	\$7.87	21.6%
Jul-06	25	\$10.72	\$3.34	\$20.45	\$34.51	\$20.15	\$1.89	\$20.45	\$42.49	\$7.98	23.1%
Aug-06	18	\$10.72	\$2.40	\$14.72	\$27.85	\$20.15	\$1.36	\$14.72	\$36.23	\$8.39	30.1%
Sep-06	19	\$10.72	\$2.54	\$15.54	\$28.80	\$20.15	\$1.44	\$15.54	\$37.13	\$8.33	28.9%
Oct-06	19	\$10.72	\$2.54	\$15.54	\$28.80	\$20.15	\$1.44	\$15.54	\$37.13	\$8.33	28.9%
Nov-06	46	\$10.72	\$6.14	\$37.62	\$54.49	\$20.15	\$3.48	\$37.62	\$61.26	\$6.77	12.4%
Dec-06	94	\$10.72	\$12.55	\$76.88	\$100.16	\$20.15	\$7.12	\$76.88	\$104.15	\$3.99	4.0%
Total	998	\$128.64	\$133.28	\$816.26	\$1,078.19	\$241.80	\$75.56	\$816.26	\$1,133.62	\$55.44	5.1%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$127.56	\$160.13	\$32.57	26%
Non-summer	\$950.63	\$973.49	\$22.86	2%
Annual	\$1,078.19	\$1,133.62	\$55.44	5%

Notes: 1) Average PGA for 11/06 - 10/07 used

Utility: IP Rate 63 to GDS-2

Customer: 20%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	137	\$33.73	\$17.32	\$112.05	\$163.10	\$63.60	\$9.33	\$112.05	\$184.98	\$21.88	13.4%
Feb-06	83	\$33.73	\$10.49	\$67.89	\$112.11	\$63.60	\$5.65	\$67.89	\$137.14	\$25.03	22.3%
Mar-06	98	\$33.73	\$12.39	\$80.15	\$126.27	\$63.60	\$6.67	\$80.15	\$150.43	\$24.15	19.1%
Apr-06	26	\$33.73	\$3.29	\$21.27	\$58.28	\$63.60	\$1.77	\$21.27	\$86.64	\$28.35	48.6%
May-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$0.00	\$0.00	\$63.60	\$29.87	88.6%
Jun-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$0.00	\$0.00	\$63.60	\$29.87	88.6%
Jul-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$0.00	\$0.00	\$63.60	\$29.87	88.6%
Aug-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$0.00	\$0.00	\$63.60	\$29.87	88.6%
Sep-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$0.00	\$0.00	\$63.60	\$29.87	88.6%
Oct-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$0.00	\$0.00	\$63.60	\$29.87	88.6%
Nov-06	4	\$33.73	\$0.51	\$3.27	\$37.51	\$63.60	\$0.27	\$3.27	\$67.14	\$29.64	79.0%
Dec-06	35	\$33.73	\$4.42	\$28.63	\$66.78	\$63.60	\$2.38	\$28.63	\$94.61	\$27.83	41.7%
Total	383	\$404.76	\$48.42	\$313.26	\$766.43	\$763.20	\$26.07	\$313.26	\$1,102.53	\$336.10	43.9%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$134.92	\$254.40	\$119.48	89%
Non-summer	\$631.51	\$848.13	\$216.62	34%
Annual	\$766.43	\$1,102.53	\$336.10	44%

Utility: IP Rate 63 to GDS-2

Customer: 50%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	304	\$33.73	\$38.43	\$248.64	\$320.80	\$63.60	\$20.69	\$248.64	\$332.93	\$12.13	3.8%
Feb-06	247	\$33.73	\$31.22	\$202.02	\$266.97	\$63.60	\$16.81	\$202.02	\$282.43	\$15.46	5.8%
Mar-06	273	\$33.73	\$34.51	\$223.29	\$291.53	\$63.60	\$18.58	\$223.29	\$305.47	\$13.94	4.8%
Apr-06	59	\$33.73	\$7.46	\$48.26	\$89.44	\$63.60	\$4.02	\$48.26	\$115.87	\$26.43	29.5%
May-06	3	\$33.73	\$0.38	\$2.45	\$36.56	\$63.60	\$0.20	\$2.45	\$66.26	\$29.69	81.2%
Jun-06	3	\$33.73	\$0.38	\$2.45	\$36.56	\$63.60	\$0.20	\$2.45	\$66.26	\$29.69	81.2%
Jul-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$0.00	\$0.00	\$63.60	\$29.87	88.6%
Aug-06	2	\$33.73	\$0.25	\$1.64	\$35.62	\$63.60	\$0.14	\$1.64	\$65.37	\$29.75	83.5%
Sep-06	2	\$33.73	\$0.25	\$1.64	\$35.62	\$63.60	\$0.14	\$1.64	\$65.37	\$29.75	83.5%
Oct-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$0.00	\$0.00	\$63.60	\$29.87	88.6%
Nov-06	59	\$33.73	\$7.46	\$48.26	\$89.44	\$63.60	\$4.02	\$48.26	\$115.87	\$26.43	29.5%
Dec-06	129	\$33.73	\$16.31	\$105.51	\$155.55	\$63.60	\$8.78	\$105.51	\$177.89	\$22.34	14.4%
Total	1,081	\$404.76	\$136.65	\$884.15	\$1,425.56	\$763.20	\$73.58	\$884.15	\$1,720.93	\$295.37	20.7%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$141.53	\$260.60	\$119.07	84%
Non-summer	\$1,284.03	\$1,460.33	\$176.30	14%
Annual	\$1,425.56	\$1,720.93	\$295.37	21%

Utility: IP Rate 63 to GDS-2

Customer: 80%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	895	\$33.73	\$113.14	\$732.02	\$878.89	\$63.60	\$60.92	\$732.02	\$856.54	-\$22.34	-2.5%
Feb-06	494	\$33.73	\$62.45	\$404.04	\$500.22	\$63.60	\$33.63	\$404.04	\$501.27	\$1.05	0.2%
Mar-06	679	\$33.73	\$85.83	\$555.35	\$674.92	\$63.60	\$46.22	\$555.35	\$665.17	-\$9.74	-1.4%
Apr-06	389	\$33.73	\$49.17	\$318.16	\$401.07	\$63.60	\$26.48	\$318.16	\$408.24	\$7.18	1.8%
May-06	84	\$33.73	\$10.62	\$68.70	\$113.05	\$63.60	\$5.72	\$68.70	\$138.02	\$24.97	22.1%
Jun-06	59	\$33.73	\$7.46	\$48.26	\$89.44	\$63.60	\$4.02	\$48.26	\$115.87	\$26.43	29.5%
Jul-06	16	\$33.73	\$2.02	\$13.09	\$48.84	\$63.60	\$1.09	\$13.09	\$77.78	\$28.94	59.2%
Aug-06	24	\$33.73	\$3.03	\$19.63	\$56.39	\$63.60	\$1.63	\$19.63	\$84.86	\$28.47	50.5%
Sep-06	36	\$33.73	\$4.55	\$29.44	\$67.73	\$63.60	\$2.45	\$29.44	\$95.49	\$27.77	41.0%
Oct-06	34	\$33.73	\$4.30	\$27.81	\$65.84	\$63.60	\$2.31	\$27.81	\$93.72	\$27.89	42.4%
Nov-06	212	\$33.73	\$26.80	\$173.39	\$233.92	\$63.60	\$14.43	\$173.39	\$251.43	\$17.50	7.5%
Dec-06	436	\$33.73	\$55.11	\$356.60	\$445.45	\$63.60	\$29.68	\$356.60	\$449.88	\$4.43	1.0%
Total	3,358	\$404.76	\$424.48	\$2,746.51	\$3,575.75	\$763.20	\$228.58	\$2,746.51	\$3,738.29	\$162.53	4.5%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$262.40	\$374.01	\$111.60	43%
Non-summer	\$3,313.35	\$3,364.28	\$50.93	2%
Annual	\$3,575.75	\$3,738.29	\$162.53	5%

Notes: 1) Average PGA for 11/06 - 10/07 used

Utility: IP Rate 63(OT) to GDS-2(T)

Customer: 20%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	137	\$33.73	\$17.32	\$112.05	\$163.10	\$63.60	\$1.50	\$112.05	\$177.16	\$14.06	8.6%
Feb-06	83	\$33.73	\$10.49	\$67.89	\$112.11	\$63.60	\$1.50	\$67.89	\$132.99	\$20.88	18.6%
Mar-06	98	\$33.73	\$12.39	\$80.15	\$126.27	\$63.60	\$1.50	\$80.15	\$145.26	\$18.99	15.0%
Apr-06	26	\$33.73	\$3.29	\$21.27	\$58.28	\$63.60	\$1.50	\$21.27	\$86.37	\$28.09	48.2%
May-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$1.50	\$0.00	\$65.10	\$31.37	93.0%
Jun-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$1.50	\$0.00	\$65.10	\$31.37	93.0%
Jul-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$1.50	\$0.00	\$65.10	\$31.37	93.0%
Aug-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$1.50	\$0.00	\$65.10	\$31.37	93.0%
Sep-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$1.50	\$0.00	\$65.10	\$31.37	93.0%
Oct-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$1.50	\$0.00	\$65.10	\$31.37	93.0%
Nov-06	4	\$33.73	\$0.51	\$3.27	\$37.51	\$63.60	\$1.50	\$3.27	\$68.38	\$30.87	82.3%
Dec-06	35	\$33.73	\$4.42	\$28.63	\$66.78	\$63.60	\$1.50	\$28.63	\$93.73	\$26.95	40.4%
Total	383	\$404.76	\$48.42	\$313.26	\$766.43	\$763.20	\$18.04	\$313.26	\$1,094.50	\$328.07	42.8%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$134.92	\$260.41	\$125.49	93%
Non-summer	\$631.51	\$834.09	\$202.57	32%
Annual	\$766.43	\$1,094.50	\$328.07	43%

Utility: IP Rate 63(OT) to GDS-2(T)

Customer: 50%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	304	\$33.73	\$38.43	\$248.64	\$320.80	\$63.60	\$3.34	\$248.64	\$315.58	-\$5.22	-1.6%
Feb-06	247	\$33.73	\$31.22	\$202.02	\$266.97	\$63.60	\$3.34	\$202.02	\$268.96	\$1.98	0.7%
Mar-06	273	\$33.73	\$34.51	\$223.29	\$291.53	\$63.60	\$3.34	\$223.29	\$290.22	-\$1.30	-0.4%
Apr-06	59	\$33.73	\$7.46	\$48.26	\$89.44	\$63.60	\$3.34	\$48.26	\$115.19	\$25.75	28.8%
May-06	3	\$33.73	\$0.38	\$2.45	\$36.56	\$63.60	\$3.34	\$2.45	\$69.39	\$32.83	89.8%
Jun-06	3	\$33.73	\$0.38	\$2.45	\$36.56	\$63.60	\$3.34	\$2.45	\$69.39	\$32.83	89.8%
Jul-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$3.34	\$0.00	\$66.94	\$33.21	98.4%
Aug-06	2	\$33.73	\$0.25	\$1.64	\$35.62	\$63.60	\$3.34	\$1.64	\$68.57	\$32.95	92.5%
Sep-06	2	\$33.73	\$0.25	\$1.64	\$35.62	\$63.60	\$3.34	\$1.64	\$68.57	\$32.95	92.5%
Oct-06	0	\$33.73	\$0.00	\$0.00	\$33.73	\$63.60	\$3.34	\$0.00	\$66.94	\$33.21	98.4%
Nov-06	59	\$33.73	\$7.46	\$48.26	\$89.44	\$63.60	\$3.34	\$48.26	\$115.19	\$25.75	28.8%
Dec-06	129	\$33.73	\$16.31	\$105.51	\$155.55	\$63.60	\$3.34	\$105.51	\$172.45	\$16.90	10.9%
Total	1,081	\$404.76	\$136.65	\$884.15	\$1,425.56	\$763.20	\$40.04	\$884.15	\$1,687.39	\$261.83	18.4%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$141.53	\$273.47	\$131.94	93%
Non-summer	\$1,284.03	\$1,413.92	\$129.89	10%
Annual	\$1,425.56	\$1,687.39	\$261.83	18%

Utility: IP Rate 63(OT) to GDS-2(T)

Customer: 80%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	895	\$33.73	\$113.14	\$732.02	\$878.89	\$63.60	\$9.82	\$732.02	\$805.44	-\$73.44	-8.4%
Feb-06	494	\$33.73	\$62.45	\$404.04	\$500.22	\$63.60	\$9.82	\$404.04	\$477.47	-\$22.75	-4.5%
Mar-06	679	\$33.73	\$85.83	\$555.35	\$674.92	\$63.60	\$9.82	\$555.35	\$628.78	-\$46.14	-6.8%
Apr-06	389	\$33.73	\$49.17	\$318.16	\$401.07	\$63.60	\$9.82	\$318.16	\$391.59	-\$9.48	-2.4%
May-06	84	\$33.73	\$10.62	\$68.70	\$113.05	\$63.60	\$9.82	\$68.70	\$142.13	\$29.08	25.7%
Jun-06	59	\$33.73	\$7.46	\$48.26	\$89.44	\$63.60	\$9.82	\$48.26	\$121.68	\$32.24	36.0%
Jul-06	16	\$33.73	\$2.02	\$13.09	\$48.84	\$63.60	\$9.82	\$13.09	\$86.51	\$37.67	77.1%
Aug-06	24	\$33.73	\$3.03	\$19.63	\$56.39	\$63.60	\$9.82	\$19.63	\$93.05	\$36.66	65.0%
Sep-06	36	\$33.73	\$4.55	\$29.44	\$67.73	\$63.60	\$9.82	\$29.44	\$102.87	\$35.14	51.9%
Oct-06	34	\$33.73	\$4.30	\$27.81	\$65.84	\$63.60	\$9.82	\$27.81	\$101.23	\$35.40	53.8%
Nov-06	212	\$33.73	\$26.80	\$173.39	\$233.92	\$63.60	\$9.82	\$173.39	\$246.82	\$12.89	5.5%
Dec-06	436	\$33.73	\$55.11	\$356.60	\$445.45	\$63.60	\$9.82	\$356.60	\$430.03	-\$15.42	-3.5%
Total	3,358	\$404.76	\$424.48	\$2,746.51	\$3,575.75	\$763.20	\$117.88	\$2,746.51	\$3,627.59	\$51.84	1.4%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$262.40	\$404.11	\$141.71	54%
Non-summer	\$3,313.35	\$3,223.48	-\$89.87	-3%
Annual	\$3,575.75	\$3,627.59	\$51.84	1%

Notes: 1) Average PGA for 11/06 - 10/07 used

Utility: IP Rate 64 to GDS-3
 Customer: 20%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	6,980	\$197.48	\$694.58	\$5,708.94	\$6,601.00	\$262.39	\$903.14	\$5,708.94	\$6,874.47	\$273.47	4.1%
Feb-06	5,890	\$197.48	\$586.11	\$4,817.43	\$5,601.02	\$262.39	\$762.11	\$4,817.43	\$5,841.93	\$240.90	4.3%
Mar-06	4,490	\$197.48	\$446.80	\$3,672.37	\$4,316.65	\$262.39	\$580.96	\$3,672.37	\$4,515.72	\$199.07	4.6%
Apr-06	3,200	\$197.48	\$318.43	\$2,617.28	\$3,133.19	\$262.39	\$414.05	\$2,617.28	\$3,293.72	\$160.53	5.1%
May-06	890	\$197.48	\$88.56	\$727.93	\$1,013.97	\$262.39	\$115.16	\$727.93	\$1,105.48	\$91.50	9.0%
Jun-06	420	\$197.48	\$41.79	\$343.52	\$582.79	\$262.39	\$54.34	\$343.52	\$660.25	\$77.46	13.3%
Jul-06	80	\$197.48	\$7.96	\$65.43	\$270.87	\$262.39	\$10.35	\$65.43	\$338.17	\$67.30	24.8%
Aug-06	70	\$197.48	\$6.97	\$57.25	\$261.70	\$262.39	\$9.06	\$57.25	\$328.70	\$67.00	25.6%
Sep-06	160	\$197.48	\$15.92	\$130.86	\$344.27	\$262.39	\$20.70	\$130.86	\$413.96	\$69.69	20.2%
Oct-06	510	\$197.48	\$50.75	\$417.13	\$665.36	\$262.39	\$65.99	\$417.13	\$745.51	\$80.15	12.0%
Nov-06	2,700	\$197.48	\$268.68	\$2,208.33	\$2,674.49	\$262.39	\$349.35	\$2,208.33	\$2,820.07	\$145.59	5.4%
Dec-06	4,650	\$197.48	\$462.72	\$3,803.24	\$4,463.44	\$262.39	\$601.66	\$3,803.24	\$4,667.29	\$203.85	4.6%
Total	30,040	\$2,369.76	\$2,989.28	\$24,569.72	\$29,928.76	\$3,148.68	\$3,886.88	\$24,569.72	\$31,605.27	\$1,676.52	5.6%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$1,459.63	\$1,741.08	\$281.45	19%
Non-summer	\$28,469.13	\$29,864.19	\$1,395.06	5%
Annual	\$29,928.76	\$31,605.27	\$1,676.52	6%

Utility: IP Rate 64 to GDS-3
 Customer: 50%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	11,960	\$197.48	\$1,190.14	\$9,782.08	\$11,169.70	\$262.39	\$1,547.50	\$9,782.08	\$11,591.98	\$422.27	3.8%
Feb-06	8,850	\$197.48	\$880.66	\$7,238.42	\$8,316.56	\$262.39	\$1,145.10	\$7,238.42	\$8,645.91	\$329.35	4.0%
Mar-06	11,620	\$197.48	\$1,156.31	\$9,504.00	\$10,857.78	\$262.39	\$1,503.51	\$9,504.00	\$11,269.90	\$412.12	3.8%
Apr-06	5,960	\$197.48	\$593.08	\$4,874.68	\$5,665.24	\$262.39	\$771.16	\$4,874.68	\$5,908.24	\$242.99	4.3%
May-06	2,130	\$197.48	\$211.96	\$1,742.13	\$2,151.56	\$262.39	\$275.60	\$1,742.13	\$2,280.12	\$128.55	6.0%
Jun-06	1,130	\$197.48	\$112.45	\$924.23	\$1,234.15	\$262.39	\$146.21	\$924.23	\$1,332.83	\$98.67	8.0%
Jul-06	1,030	\$197.48	\$102.50	\$842.44	\$1,142.41	\$262.39	\$133.27	\$842.44	\$1,238.10	\$95.69	8.4%
Aug-06	105	\$197.48	\$10.45	\$85.88	\$293.81	\$262.39	\$13.59	\$85.88	\$361.86	\$68.05	23.2%
Sep-06	100	\$197.48	\$9.95	\$81.79	\$289.22	\$262.39	\$12.94	\$81.79	\$357.12	\$67.90	23.5%
Oct-06	190	\$197.48	\$18.91	\$155.40	\$371.79	\$262.39	\$24.58	\$155.40	\$442.38	\$70.59	19.0%
Nov-06	280	\$197.48	\$27.86	\$229.01	\$454.35	\$262.39	\$36.23	\$229.01	\$527.63	\$73.28	16.1%
Dec-06	3,220	\$197.48	\$320.42	\$2,633.64	\$3,151.54	\$262.39	\$416.64	\$2,633.64	\$3,312.66	\$161.12	5.1%
Total	46,575	\$2,369.76	\$4,634.68	\$38,093.69	\$45,098.13	\$3,148.68	\$6,026.34	\$38,093.69	\$47,268.71	\$2,170.58	4.8%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$2,959.59	\$3,289.90	\$330.31	11%
Non-summer	\$42,138.54	\$43,978.81	\$1,840.27	4%
Annual	\$45,098.13	\$47,268.71	\$2,170.58	5%

Utility: IP Rate 64 to GDS-3
 Customer: 80%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	15,750	\$197.48	\$1,567.28	\$12,881.93	\$14,646.69	\$262.39	\$2,037.89	\$12,881.93	\$15,182.21	\$535.52	3.7%
Feb-06	11,600	\$197.48	\$1,154.32	\$9,487.64	\$10,839.44	\$262.39	\$1,500.92	\$9,487.64	\$11,250.95	\$411.52	3.8%
Mar-06	9,810	\$197.48	\$976.19	\$8,023.60	\$9,197.27	\$262.39	\$1,269.32	\$8,023.60	\$9,555.30	\$358.03	3.9%
Apr-06	5,790	\$197.48	\$576.16	\$4,735.64	\$5,509.28	\$262.39	\$749.17	\$4,735.64	\$5,747.20	\$237.92	4.3%
May-06	2,710	\$197.48	\$269.67	\$2,216.51	\$2,683.66	\$262.39	\$350.65	\$2,216.51	\$2,829.55	\$145.88	5.4%
Jun-06	2,820	\$197.48	\$280.62	\$2,306.48	\$2,784.58	\$262.39	\$364.88	\$2,306.48	\$2,933.75	\$149.17	5.4%
Jul-06	2,220	\$197.48	\$220.91	\$1,815.74	\$2,234.13	\$262.39	\$287.25	\$1,815.74	\$2,365.37	\$131.24	5.9%
Aug-06	1,560	\$197.48	\$155.24	\$1,275.92	\$1,628.64	\$262.39	\$201.85	\$1,275.92	\$1,740.16	\$111.52	6.8%
Sep-06	1,610	\$197.48	\$160.21	\$1,316.82	\$1,674.51	\$262.39	\$208.32	\$1,316.82	\$1,787.53	\$113.02	6.7%
Oct-06	1,890	\$197.48	\$188.07	\$1,545.83	\$1,931.38	\$262.39	\$244.55	\$1,545.83	\$2,052.77	\$121.38	6.3%
Nov-06	6,940	\$197.48	\$690.60	\$5,676.23	\$6,564.31	\$262.39	\$897.97	\$5,676.23	\$6,836.58	\$272.28	4.1%
Dec-06	10,870	\$197.48	\$1,081.67	\$8,890.57	\$10,169.73	\$262.39	\$1,406.47	\$8,890.57	\$10,559.43	\$389.71	3.8%
Total	73,570	\$2,369.76	\$7,320.95	\$60,172.90	\$69,863.61	\$3,148.68	\$9,519.22	\$60,172.90	\$72,840.81	\$2,977.19	4.3%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$8,321.86	\$8,826.81	\$504.95	6%
Non-summer	\$61,541.76	\$64,013.99	\$2,472.24	4%
Annual	\$69,863.61	\$72,840.81	\$2,977.19	4%

Notes: 1) Average PGA for 11/06 - 10/07 used

Utility: IP Rate 64(OT) to GDS-3(T)
 Customer: 20%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	6,980	\$197.48	\$694.58	\$5,708.94	\$6,601.00	\$262.39	\$185.00	\$5,708.94	\$6,156.34	-\$444.67	-6.7%
Feb-06	5,890	\$197.48	\$586.11	\$4,817.43	\$5,601.02	\$262.39	\$185.00	\$4,817.43	\$5,264.82	-\$336.20	-6.0%
Mar-06	4,490	\$197.48	\$446.80	\$3,672.37	\$4,316.65	\$262.39	\$185.00	\$3,672.37	\$4,119.76	-\$196.89	-4.6%
Apr-06	3,200	\$197.48	\$318.43	\$2,617.28	\$3,133.19	\$262.39	\$185.00	\$2,617.28	\$3,064.67	-\$68.52	-2.2%
May-06	890	\$197.48	\$88.56	\$727.93	\$1,013.97	\$262.39	\$185.00	\$727.93	\$1,175.32	\$161.35	15.9%
Jun-06	420	\$197.48	\$41.79	\$343.52	\$582.79	\$262.39	\$185.00	\$343.52	\$790.91	\$208.12	35.7%
Jul-06	80	\$197.48	\$7.96	\$65.43	\$270.87	\$262.39	\$185.00	\$65.43	\$512.83	\$241.95	89.3%
Aug-06	70	\$197.48	\$6.97	\$57.25	\$261.70	\$262.39	\$185.00	\$57.25	\$504.65	\$242.95	92.8%
Sep-06	160	\$197.48	\$15.92	\$130.86	\$344.27	\$262.39	\$185.00	\$130.86	\$578.26	\$233.99	68.0%
Oct-06	510	\$197.48	\$50.75	\$417.13	\$665.36	\$262.39	\$185.00	\$417.13	\$864.52	\$199.16	29.9%
Nov-06	2,700	\$197.48	\$268.68	\$2,208.33	\$2,674.49	\$262.39	\$185.00	\$2,208.33	\$2,655.72	-\$18.76	-0.7%
Dec-06	4,650	\$197.48	\$462.72	\$3,803.24	\$4,463.44	\$262.39	\$185.00	\$3,803.24	\$4,250.63	-\$212.81	-4.8%
Total	30,040	\$2,369.76	\$2,989.28	\$24,569.72	\$29,928.76	\$3,148.68	\$2,220.04	\$24,569.72	\$29,938.43	\$9.68	0.0%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$1,459.63	\$2,386.64	\$927.01	64%
Non-summer	\$28,469.13	\$27,551.79	-\$917.33	-3%
Annual	\$29,928.76	\$29,938.43	\$9.68	0%

Utility: IP Rate 64(OT) to GDS-3(T)
 Customer: 50%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	11,960	\$197.48	\$1,190.14	\$9,782.08	\$11,169.70	\$262.39	\$317.00	\$9,782.08	\$10,361.47	-\$808.23	-7.2%
Feb-06	8,850	\$197.48	\$880.66	\$7,238.42	\$8,316.56	\$262.39	\$317.00	\$7,238.42	\$7,817.80	-\$498.76	-6.0%
Mar-06	11,620	\$197.48	\$1,156.31	\$9,504.00	\$10,857.78	\$262.39	\$317.00	\$9,504.00	\$10,083.38	-\$774.40	-7.1%
Apr-06	5,960	\$197.48	\$593.08	\$4,874.68	\$5,665.24	\$262.39	\$317.00	\$4,874.68	\$5,454.07	-\$211.17	-3.7%
May-06	2,130	\$197.48	\$211.96	\$1,742.13	\$2,151.56	\$262.39	\$317.00	\$1,742.13	\$2,321.51	\$169.95	7.9%
Jun-06	1,130	\$197.48	\$112.45	\$924.23	\$1,234.15	\$262.39	\$317.00	\$924.23	\$1,503.61	\$269.46	21.8%
Jul-06	1,030	\$197.48	\$102.50	\$842.44	\$1,142.41	\$262.39	\$317.00	\$842.44	\$1,421.82	\$279.41	24.5%
Aug-06	105	\$197.48	\$10.45	\$85.88	\$293.81	\$262.39	\$317.00	\$85.88	\$665.27	\$371.46	126.4%
Sep-06	100	\$197.48	\$9.95	\$81.79	\$289.22	\$262.39	\$317.00	\$81.79	\$661.18	\$371.96	128.6%
Oct-06	190	\$197.48	\$18.91	\$155.40	\$371.79	\$262.39	\$317.00	\$155.40	\$734.79	\$363.00	97.6%
Nov-06	280	\$197.48	\$27.86	\$229.01	\$454.35	\$262.39	\$317.00	\$229.01	\$808.40	\$354.04	77.9%
Dec-06	3,220	\$197.48	\$320.42	\$2,633.64	\$3,151.54	\$262.39	\$317.00	\$2,633.64	\$3,213.02	\$61.48	2.0%
Total	46,575	\$2,369.76	\$4,634.68	\$38,093.69	\$45,098.13	\$3,148.68	\$3,803.96	\$38,093.69	\$45,046.34	-\$51.79	-0.1%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$2,959.59	\$4,251.88	\$1,292.29	44%
Non-summer	\$42,138.54	\$40,794.45	-\$1,344.08	-3%
Annual	\$45,098.13	\$45,046.34	-\$51.79	0%

Utility: IP Rate 64(OT) to GDS-3(T)
 Customer: 80%

Month	Usage	Current Rates				Proposed Rates				Increase	% Increase
		Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	15,750	\$197.48	\$1,567.28	\$12,881.93	\$14,646.69	\$262.39	\$417.45	\$12,881.93	\$13,561.77	-\$1,084.92	-7.4%
Feb-06	11,600	\$197.48	\$1,154.32	\$9,487.64	\$10,839.44	\$262.39	\$417.45	\$9,487.64	\$10,167.48	-\$671.96	-6.2%
Mar-06	9,810	\$197.48	\$976.19	\$8,023.60	\$9,197.27	\$262.39	\$417.45	\$8,023.60	\$8,703.44	-\$493.83	-5.4%
Apr-06	5,790	\$197.48	\$576.16	\$4,735.64	\$5,509.28	\$262.39	\$417.45	\$4,735.64	\$5,415.48	-\$93.80	-1.7%
May-06	2,710	\$197.48	\$269.67	\$2,216.51	\$2,683.66	\$262.39	\$417.45	\$2,216.51	\$2,896.35	\$212.69	7.9%
Jun-06	2,820	\$197.48	\$280.62	\$2,306.48	\$2,784.58	\$262.39	\$417.45	\$2,306.48	\$2,986.32	\$201.74	7.2%
Jul-06	2,220	\$197.48	\$220.91	\$1,815.74	\$2,234.13	\$262.39	\$417.45	\$1,815.74	\$2,495.58	\$261.45	11.7%
Aug-06	1,560	\$197.48	\$155.24	\$1,275.92	\$1,628.64	\$262.39	\$417.45	\$1,275.92	\$1,955.76	\$327.12	20.1%
Sep-06	1,610	\$197.48	\$160.21	\$1,316.82	\$1,674.51	\$262.39	\$417.45	\$1,316.82	\$1,996.66	\$322.15	19.2%
Oct-06	1,890	\$197.48	\$188.07	\$1,545.83	\$1,931.38	\$262.39	\$417.45	\$1,545.83	\$2,225.67	\$294.29	15.2%
Nov-06	6,940	\$197.48	\$690.60	\$5,676.23	\$6,564.31	\$262.39	\$417.45	\$5,676.23	\$6,356.07	-\$208.24	-3.2%
Dec-06	10,870	\$197.48	\$1,081.67	\$8,890.57	\$10,169.73	\$262.39	\$417.45	\$8,890.57	\$9,570.41	-\$599.31	-5.9%
Total	73,570	\$2,369.76	\$7,320.95	\$60,172.90	\$69,863.61	\$3,148.68	\$5,009.40	\$60,172.90	\$68,330.98	-\$1,532.63	-2.2%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$8,321.86	\$9,434.32	\$1,112.46	13%
Non-summer	\$61,541.76	\$58,896.66	-\$2,645.09	-4%
Annual	\$69,863.61	\$68,330.98	-\$1,532.63	-2%

Notes: 1) Average PGA for 11/06 - 10/07 used

Utility: IP Rate 65 (OT) to GDS-4
 Customer: 20%

Month	MDQ	Excess MDQ	System Gas	Transport Gas	Usage	Current Rates				Proposed Rates				Increase	% Increase
						Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	1,200	300	33,430	0	33,430	\$573.09	\$1,885.05	\$27,342.40	\$29,800.54	\$743.43	\$2,447.23	\$27,342.40	\$30,533.06	\$732.52	2.5%
Feb-06	1,200	0	26,010	0	26,010	\$573.09	\$1,262.18	\$21,273.58	\$23,108.85	\$743.43	\$1,638.58	\$21,273.58	\$23,655.59	\$546.75	2.4%
Mar-06	1,200	130	27,400	0	27,400	\$573.09	\$1,503.30	\$22,410.46	\$24,486.85	\$743.43	\$1,951.63	\$22,410.46	\$25,105.52	\$618.67	2.5%
Apr-06	1,200	0	16,950	0	16,950	\$573.09	\$1,119.30	\$13,863.41	\$15,555.80	\$743.43	\$1,453.13	\$13,863.41	\$16,059.96	\$504.17	3.2%
May-06	1,200	0	2,260	0	2,260	\$573.09	\$887.64	\$1,848.45	\$3,309.18	\$743.43	\$1,152.42	\$1,848.45	\$3,744.31	\$435.12	13.1%
Jun-06	1,200	0	780	0	780	\$573.09	\$864.30	\$637.96	\$2,075.35	\$743.43	\$1,122.13	\$637.96	\$2,503.52	\$428.17	20.6%
Jul-06	1,200	0	270	0	270	\$573.09	\$856.26	\$220.83	\$1,650.18	\$743.43	\$1,111.69	\$220.83	\$2,075.95	\$425.77	25.8%
Aug-06	1,200	0	880	0	880	\$573.09	\$865.88	\$719.75	\$2,158.72	\$743.43	\$1,124.17	\$719.75	\$2,587.36	\$428.64	19.9%
Sep-06	1,200	0	390	0	390	\$573.09	\$858.15	\$318.98	\$1,750.22	\$743.43	\$1,114.14	\$318.98	\$2,176.55	\$426.33	24.4%
Oct-06	1,200	0	700	0	700	\$573.09	\$863.04	\$572.53	\$2,008.66	\$743.43	\$1,120.49	\$572.53	\$2,436.45	\$427.79	21.3%
Nov-06	1,200	0	8,540	0	8,540	\$573.09	\$986.68	\$6,984.87	\$8,544.63	\$743.43	\$1,280.97	\$6,984.87	\$9,009.27	\$464.64	5.4%
Dec-06	1,200	0	18,280	0	18,280	\$573.09	\$1,140.28	\$14,951.21	\$16,664.58	\$743.43	\$1,480.35	\$14,951.21	\$17,174.99	\$510.42	3.1%
Total			135,890	0	135,890	\$6,877.08	\$13,092.05	\$111,144.43	\$131,113.56	\$8,921.16	\$16,996.94	\$111,144.43	\$137,062.54	\$5,948.97	4.5%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$7,634.47	\$9,343.38	\$1,708.90	22%
Non-summer	\$123,479.09	\$127,719.16	\$4,240.07	3%
Annual	\$131,113.56	\$137,062.54	\$5,948.97	5%

Utility: IP Rate 65 to GDS-4
 Customer: 50%

Month	MDQ	Excess MDQ	System Gas	Transport Gas	Usage	Current Rates				Proposed Rates				Increase	% Increase
						Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	2,300	0	37,900	0	37,900	\$573.09	\$2,230.68	\$30,998.41	\$33,802.18	\$743.43	\$2,895.95	\$30,998.41	\$34,637.79	\$835.61	2.5%
Feb-06	2,300	30	42,590	0	42,590	\$573.09	\$2,355.23	\$34,834.36	\$37,762.68	\$743.43	\$3,057.63	\$34,834.36	\$38,635.42	\$872.74	2.3%
Mar-06	2,300	40	32,660	0	32,660	\$573.09	\$2,215.50	\$26,712.61	\$29,501.20	\$743.43	\$2,876.26	\$26,712.61	\$30,332.30	\$831.10	2.8%
Apr-06	2,300	0	31,690	0	31,690	\$573.09	\$2,132.75	\$25,919.25	\$28,625.09	\$743.43	\$2,768.83	\$25,919.25	\$29,431.52	\$806.42	2.8%
May-06	2,300	0	25,980	0	25,980	\$573.09	\$2,042.70	\$21,249.04	\$23,864.84	\$743.43	\$2,651.95	\$21,249.04	\$24,644.42	\$779.59	3.3%
Jun-06	2,300	0	25,900	0	25,900	\$573.09	\$2,041.44	\$21,183.61	\$23,798.14	\$743.43	\$2,650.31	\$21,183.61	\$24,577.35	\$779.21	3.3%
Jul-06	2,300	0	31,770	0	31,770	\$573.09	\$2,134.01	\$25,984.68	\$28,691.79	\$743.43	\$2,770.47	\$25,984.68	\$29,498.58	\$806.80	2.8%
Aug-06	2,300	0	27,470	0	27,470	\$573.09	\$2,066.20	\$22,467.71	\$25,107.00	\$743.43	\$2,682.45	\$22,467.71	\$25,893.59	\$786.59	3.1%
Sep-06	2,300	0	35,510	0	35,510	\$573.09	\$2,192.99	\$29,043.63	\$31,809.71	\$743.43	\$2,847.03	\$29,043.63	\$32,634.09	\$824.38	2.6%
Oct-06	2,300	0	28,130	0	28,130	\$573.09	\$2,076.61	\$23,007.53	\$25,657.23	\$743.43	\$2,695.96	\$23,007.53	\$26,446.92	\$789.69	3.1%
Nov-06	2,300	0	32,340	0	32,340	\$573.09	\$2,143.00	\$26,450.89	\$29,166.98	\$743.43	\$2,782.14	\$26,450.89	\$29,976.46	\$809.48	2.8%
Dec-06	2,300	0	29,630	0	29,630	\$573.09	\$2,100.27	\$24,234.38	\$26,907.73	\$743.43	\$2,726.67	\$24,234.38	\$27,704.47	\$796.74	3.0%
Total			381,570	0	381,570	\$6,877.08	\$25,731.39	\$312,086.10	\$344,694.58	\$8,921.16	\$33,405.66	\$312,086.10	\$354,412.92	\$9,718.35	2.8%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$109,406.65	\$112,603.62	\$3,196.98	3%
Non-summer	\$235,287.93	\$241,809.30	\$6,521.37	3%
Annual	\$344,694.58	\$354,412.92	\$9,718.35	3%

Utility: IP Rate 65 to GDS-4
 Customer: 80%

Month	MDQ	Excess MDQ	System Gas	Transport Gas	Usage	Current Rates				Proposed Rates				Increase	% Increase
						Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	3,500	1,090	51,760	68,440	120,200	\$573.09	\$6,218.51	\$98,311.58	\$105,103.18	\$1,062.73	\$3,851.27	\$98,311.58	\$103,225.58	-\$1,877.60	-1.8%
Feb-06	3,500	720	0	115,100	115,100	\$573.09	\$5,514.19	\$94,140.29	\$100,227.57	\$1,062.73	\$3,204.29	\$94,140.29	\$98,407.31	-\$1,820.26	-1.8%
Mar-06	3,500	1,530	0	112,750	112,750	\$573.09	\$6,842.95	\$92,218.23	\$99,634.27	\$1,062.73	\$4,620.66	\$92,218.23	\$97,901.61	-\$1,732.66	-1.7%
Apr-06	3,500	750	0	114,400	114,400	\$573.09	\$5,553.74	\$93,567.76	\$99,694.59	\$1,062.73	\$3,256.75	\$93,567.76	\$97,887.24	-\$1,807.35	-1.8%
May-06	3,500	0	0	93,210	93,210	\$573.09	\$3,954.92	\$76,236.46	\$80,764.47	\$1,062.73	\$1,945.30	\$76,236.46	\$79,244.49	-\$1,519.98	-1.9%
Jun-06	3,500	0	0	90,810	90,810	\$573.09	\$3,917.07	\$74,273.50	\$78,763.66	\$1,062.73	\$1,945.30	\$74,273.50	\$77,281.53	-\$1,482.13	-1.9%
Jul-06	3,500	0	0	71,350	71,350	\$573.09	\$3,610.19	\$58,357.17	\$62,540.44	\$1,062.73	\$1,945.30	\$58,357.17	\$61,365.20	-\$1,175.25	-1.9%
Aug-06	3,500	0	0	68,540	68,540	\$573.09	\$3,565.88	\$56,058.87	\$60,197.83	\$1,062.73	\$1,945.30	\$56,058.87	\$59,066.90	-\$1,130.94	-1.9%
Sep-06	3,500	0	0	68,560	68,560	\$573.09	\$3,566.19	\$56,075.22	\$60,214.51	\$1,062.73	\$1,945.30	\$56,075.22	\$59,083.25	-\$1,131.25	-1.9%
Oct-06	3,500	0	0	80,130	80,130	\$573.09	\$3,748.65	\$65,538.33	\$69,860.07	\$1,062.73	\$1,945.30	\$65,538.33	\$68,546.36	-\$1,313.71	-1.9%
Nov-06	3,500	610	0	105,360	105,360	\$573.09	\$5,175.11	\$86,173.94	\$91,922.14	\$1,062.73	\$3,011.95	\$86,173.94	\$90,248.62	-\$1,673.52	-1.8%
Dec-06	3,500	660	0	109,750	109,750	\$573.09	\$5,328.65	\$89,764.53	\$95,666.26	\$1,062.73	\$3,099.38	\$89,764.53	\$93,926.63	-\$1,739.63	-1.8%
Total			51,760	1,098,400	1,150,160	\$6,877.08	\$56,996.06	\$940,715.86	\$1,004,589.00	\$12,752.76	\$32,716.10	\$940,715.86	\$986,184.72	-\$18,404.28	-1.8%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$261,716.44	\$256,796.87	-\$4,919.57	-2%
Non-summer	\$742,872.56	\$729,387.85	-\$13,484.71	-2%
Annual	\$1,004,589.00	\$986,184.72	-\$18,404.28	-2%

- Notes:
- 1) Average PGA for 11/06 - 1/07 used
 - 2) Assumes Customer will choose Rider S or Rider T based upon whichever had the greatest usage in 2006.

Utility: IP Rate 66 to GDS-5
 Customer: 20%

Month	Adj Winter Demand	Excess MDQ	System Gas	Transport Gas	Usage	Current Rates				Proposed Rates				Increase	% Increase
						Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Feb-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Mar-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Apr-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
May-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Jun-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Jul-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Aug-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Sep-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Oct-06	0	0	11,140	0	11,140	\$371.00	\$702.27	\$9,111.41	\$10,184.67	\$476.89	\$911.70	\$9,111.41	\$10,499.99	\$315.32	3.1%
Nov-06	0	0	19,360	0	19,360	\$371.00	\$1,220.45	\$15,834.54	\$17,426.00	\$476.89	\$1,584.42	\$15,834.54	\$17,895.86	\$469.86	2.7%
Dec-06	0	0	4,750	0	4,750	\$371.00	\$299.44	\$3,885.03	\$4,555.47	\$476.89	\$388.74	\$3,885.03	\$4,750.66	\$195.19	4.3%
Total			35,250	0	35,250	\$4,452.00	\$2,222.16	\$28,830.98	\$35,505.14	\$5,722.68	\$2,884.86	\$28,830.98	\$37,438.52	\$1,933.38	5.4%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$1,484.00	\$1,907.56	\$423.56	29%
Non-summer	\$34,021.14	\$35,530.96	\$1,509.82	4%
Annual	\$35,505.14	\$37,438.52	\$1,933.38	5%

Utility: IP Rate 66 to GDS-5
 Customer: 50%

Month	Adj Winter Demand	Excess MDQ	System Gas	Transport Gas	Usage	Current Rates				Proposed Rates				Increase	% Increase
						Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Feb-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Mar-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Apr-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
May-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Jun-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Jul-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Aug-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Sep-06	0	0	0	0	0	\$371.00	\$0.00	\$0.00	\$371.00	\$476.89	\$0.00	\$0.00	\$476.89	\$105.89	28.5%
Oct-06	0	0	9,240	0	9,240	\$371.00	\$582.49	\$7,557.40	\$8,510.89	\$476.89	\$756.20	\$7,557.40	\$8,790.49	\$279.60	3.3%
Nov-06	0	0	37,820	0	37,820	\$371.00	\$2,384.17	\$30,932.98	\$33,688.15	\$476.89	\$3,095.19	\$30,932.98	\$34,505.06	\$816.91	2.4%
Dec-06	0	0	8,320	0	8,320	\$371.00	\$524.49	\$6,804.93	\$7,700.42	\$476.89	\$680.91	\$6,804.93	\$7,962.73	\$262.31	3.4%
Total			55,380	0	55,380	\$4,452.00	\$3,491.16	\$45,295.30	\$53,238.46	\$5,722.68	\$4,532.30	\$45,295.30	\$55,550.28	\$2,311.82	4.3%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$1,484.00	\$1,907.56	\$423.56	29%
Non-summer	\$51,754.46	\$53,642.72	\$1,888.26	4%
Annual	\$53,238.46	\$55,550.28	\$2,311.82	4%

Utility: IP Rate 66 (OT) to GDS-5 (T)
 Customer: 80%

Month	MDQ	Excess MDQ	System Gas	Transport Gas	Usage	Current Rates				Proposed Rates				Increase	% Increase
						Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	0	0	0	0	0	\$671.00	\$0.00	\$0.00	\$671.00	\$1,062.73	\$2,382.00	\$0.00	\$3,444.73	\$2,773.73	413.4%
Feb-06	0	0	0	0	0	\$671.00	\$0.00	\$0.00	\$671.00	\$1,062.73	\$2,382.00	\$0.00	\$3,444.73	\$2,773.73	413.4%
Mar-06	0	0	0	0	0	\$671.00	\$0.00	\$0.00	\$671.00	\$1,062.73	\$2,382.00	\$0.00	\$3,444.73	\$2,773.73	413.4%
Apr-06	0	0	0	200	200	\$671.00	\$12.61	\$163.58	\$847.19	\$1,062.73	\$2,382.00	\$163.58	\$3,608.31	\$2,761.12	325.9%
May-06	0	0	0	0	0	\$671.00	\$0.00	\$0.00	\$671.00	\$1,062.73	\$2,382.00	\$0.00	\$3,444.73	\$2,773.73	413.4%
Jun-06	0	0	0	0	0	\$671.00	\$0.00	\$0.00	\$671.00	\$1,062.73	\$2,382.00	\$0.00	\$3,444.73	\$2,773.73	413.4%
Jul-06	0	0	0	0	0	\$671.00	\$0.00	\$0.00	\$671.00	\$1,062.73	\$2,382.00	\$0.00	\$3,444.73	\$2,773.73	413.4%
Aug-06	0	0	0	0	0	\$671.00	\$0.00	\$0.00	\$671.00	\$1,062.73	\$2,382.00	\$0.00	\$3,444.73	\$2,773.73	413.4%
Sep-06	0	0	0	0	0	\$671.00	\$0.00	\$0.00	\$671.00	\$1,062.73	\$2,382.00	\$0.00	\$3,444.73	\$2,773.73	413.4%
Oct-06	0	0	0	11,900	11,900	\$671.00	\$750.18	\$9,733.01	\$11,154.19	\$1,062.73	\$2,382.00	\$9,733.01	\$13,177.74	\$2,023.55	18.1%
Nov-06	0	0	44,013	45,987	90,000	\$671.00	\$5,673.60	\$73,611.00	\$79,955.60	\$1,062.73	\$2,382.00	\$73,611.00	\$77,055.73	-\$2,899.87	-3.6%
Dec-06	0	0	6,600	0	6,600	\$671.00	\$416.06	\$5,398.14	\$6,485.20	\$1,062.73	\$2,382.00	\$5,398.14	\$8,842.87	\$2,357.67	36.4%
Total			50,613	58,087	108,700	\$8,052.00	\$6,852.45	\$88,905.73	\$103,810.18	\$12,752.76	\$28,584.00	\$88,905.73	\$130,242.49	\$26,432.31	25.5%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$2,684.00	\$13,778.92	\$11,094.92	413%
Non-summer	\$101,126.18	\$116,463.57	\$15,337.39	15%
Annual	\$103,810.18	\$130,242.49	\$26,432.31	25%

Notes: 1) Average PGA for 11/06 - 10/07 used
 2) Assumes Customer will choose Rider S or Rider T based upon whichever had the greatest usage in 2006.

Utility: IP Rate 76 to GDS-2 (T)
 Customer: 20%

Month	MDQ	Excess MDQ	Usage	Current Rates				Proposed Rates				Increase	% Increase
				Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	250	0	3,830	\$125.71	\$107.03	\$3,132.56	\$3,365.29	\$173.25	\$57.63	\$3,132.56	\$3,363.43	-\$1.86	-0.1%
Feb-06	250	0	2,420	\$125.71	\$107.03	\$1,979.32	\$2,212.05	\$173.25	\$57.63	\$1,979.32	\$2,210.19	-\$1.86	-0.1%
Mar-06	250	0	2,780	\$125.71	\$107.03	\$2,273.76	\$2,506.50	\$173.25	\$57.63	\$2,273.76	\$2,504.64	-\$1.86	-0.1%
Apr-06	250	0	2,090	\$125.71	\$107.03	\$1,709.41	\$1,942.15	\$173.25	\$57.63	\$1,709.41	\$1,940.29	-\$1.86	-0.1%
May-06	250	0	940	\$125.71	\$107.03	\$768.83	\$1,001.56	\$173.25	\$57.63	\$768.83	\$999.70	-\$1.86	-0.2%
Jun-06	250	0	250	\$125.71	\$107.03	\$204.48	\$437.21	\$173.25	\$57.63	\$204.48	\$435.35	-\$1.86	-0.4%
Jul-06	250	0	60	\$125.71	\$107.03	\$49.07	\$281.81	\$173.25	\$57.63	\$49.07	\$279.95	-\$1.86	-0.7%
Aug-06	250	0	50	\$125.71	\$107.03	\$40.90	\$273.63	\$173.25	\$57.63	\$40.90	\$271.77	-\$1.86	-0.7%
Sep-06	250	0	50	\$125.71	\$107.03	\$40.90	\$273.63	\$173.25	\$57.63	\$40.90	\$271.77	-\$1.86	-0.7%
Oct-06	250	0	70	\$125.71	\$107.03	\$57.25	\$289.99	\$173.25	\$57.63	\$57.25	\$288.13	-\$1.86	-0.6%
Nov-06	250	0	930	\$125.71	\$107.03	\$760.65	\$993.38	\$173.25	\$57.63	\$760.65	\$991.52	-\$1.86	-0.2%
Dec-06	250	0	1,750	\$125.71	\$107.03	\$1,431.33	\$1,664.06	\$173.25	\$57.63	\$1,431.33	\$1,662.20	-\$1.86	-0.1%
Total			15,220	\$1,508.52	\$1,284.30	\$12,448.44	\$15,241.26	\$2,079.00	\$691.50	\$12,448.44	\$15,218.94	-\$22.32	-0.1%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$1,266.28	\$1,258.84	-\$7.44	-1%
Non-summer	\$13,974.98	\$13,960.10	-\$14.88	0%
Annual	\$15,241.26	\$15,218.94	-\$22.32	0%

Utility: IP Rate 76 to GDS-3 (T)
 Customer: 50%

Month	MDQ	Excess MDQ	Usage	Current Rates				Proposed Rates				Increase	% Increase
				Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	120	150	6,210	\$235.23	\$253.39	\$5,079.16	\$5,567.78	\$262.39	\$329.47	\$5,079.16	\$5,671.02	\$103.24	1.9%
Feb-06	120	70	4,580	\$235.23	\$145.65	\$3,745.98	\$4,126.86	\$262.39	\$189.38	\$3,745.98	\$4,197.75	\$70.89	1.7%
Mar-06	120	140	4,780	\$235.23	\$239.92	\$3,909.56	\$4,384.72	\$262.39	\$311.96	\$3,909.56	\$4,483.91	\$99.20	2.3%
Apr-06	120	60	4,130	\$235.23	\$132.18	\$3,377.93	\$3,745.34	\$262.39	\$171.86	\$3,377.93	\$3,812.18	\$66.84	1.8%
May-06	120	0	2,490	\$235.23	\$51.37	\$2,036.57	\$2,323.17	\$262.39	\$66.79	\$2,036.57	\$2,365.75	\$42.58	1.8%
Jun-06	120	0	2,370	\$235.23	\$51.37	\$1,938.42	\$2,225.03	\$262.39	\$66.79	\$1,938.42	\$2,267.61	\$42.58	1.9%
Jul-06	120	0	1,520	\$235.23	\$51.37	\$1,243.21	\$1,529.81	\$262.39	\$66.79	\$1,243.21	\$1,572.39	\$42.58	2.8%
Aug-06	120	0	1,220	\$235.23	\$51.37	\$997.84	\$1,284.44	\$262.39	\$66.79	\$997.84	\$1,327.02	\$42.58	3.3%
Sep-06	120	0	1,260	\$235.23	\$51.37	\$1,030.55	\$1,317.16	\$262.39	\$66.79	\$1,030.55	\$1,359.74	\$42.58	3.2%
Oct-06	120	0	1,820	\$235.23	\$51.37	\$1,488.58	\$1,775.18	\$262.39	\$66.79	\$1,488.58	\$1,817.76	\$42.58	2.4%
Nov-06	120	10	2,770	\$235.23	\$64.84	\$2,265.58	\$2,565.65	\$262.39	\$84.30	\$2,265.58	\$2,612.28	\$46.62	1.8%
Dec-06	120	50	3,540	\$235.23	\$118.71	\$2,895.37	\$3,249.31	\$262.39	\$154.35	\$2,895.37	\$3,312.11	\$62.80	1.9%
Total			36,690	\$2,822.76	\$1,262.93	\$30,008.75	\$34,094.44	\$3,148.68	\$1,642.08	\$30,008.75	\$34,799.51	\$705.07	2.1%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$6,356.43	\$6,526.75	\$170.32	3%
Non-summer	\$27,738.01	\$28,272.76	\$534.75	2%
Annual	\$34,094.44	\$34,799.51	\$705.07	2%

Utility: IP Rate 76 to GDS-4 (T)
 Customer: 80%

Month	MDQ	Excess MDQ	Usage	Current Rates				Proposed Rates				Increase	% Increase
				Customer Charge	Delivery Charge	PGA	Total	Customer Charge	Delivery Charge	PGA	New Rates		
Jan-06	1,480	270	43,690	\$819.59	\$997.22	\$35,734.05	\$37,550.87	\$1,062.73	\$1,294.71	\$35,734.05	\$38,091.49	\$540.62	1.4%
Feb-06	1,480	10	37,320	\$819.59	\$647.06	\$30,524.03	\$31,990.67	\$1,062.73	\$840.07	\$30,524.03	\$32,426.83	\$436.15	1.4%
Mar-06	1,480	350	37,960	\$819.59	\$1,104.97	\$31,047.48	\$32,972.04	\$1,062.73	\$1,434.59	\$31,047.48	\$33,544.81	\$572.77	1.7%
Apr-06	1,480	90	34,800	\$819.59	\$754.80	\$28,462.92	\$30,037.31	\$1,062.73	\$979.96	\$28,462.92	\$30,505.61	\$468.30	1.6%
May-06	1,480	0	24,030	\$819.59	\$633.59	\$19,654.14	\$21,107.32	\$1,062.73	\$822.58	\$19,654.14	\$21,539.45	\$432.14	2.0%
Jun-06	1,480	0	22,330	\$819.59	\$633.59	\$18,263.71	\$19,716.89	\$1,062.73	\$822.58	\$18,263.71	\$20,149.02	\$432.14	2.2%
Jul-06	1,480	0	17,860	\$819.59	\$633.59	\$14,607.69	\$16,060.87	\$1,062.73	\$822.58	\$14,607.69	\$16,493.01	\$432.14	2.7%
Aug-06	1,480	0	16,910	\$819.59	\$633.59	\$13,830.69	\$15,283.87	\$1,062.73	\$822.58	\$13,830.69	\$15,716.00	\$432.14	2.8%
Sep-06	1,480	0	16,970	\$819.59	\$633.59	\$13,879.76	\$15,332.94	\$1,062.73	\$822.58	\$13,879.76	\$15,765.08	\$432.14	2.8%
Oct-06	1,480	0	19,840	\$819.59	\$633.59	\$16,227.14	\$17,680.31	\$1,062.73	\$822.58	\$16,227.14	\$18,112.45	\$432.14	2.4%
Nov-06	1,480	0	27,530	\$819.59	\$633.59	\$22,516.79	\$23,969.97	\$1,062.73	\$822.58	\$22,516.79	\$24,402.10	\$432.14	1.8%
Dec-06	1,480	0	30,780	\$819.59	\$633.59	\$25,174.96	\$26,628.14	\$1,062.73	\$822.58	\$25,174.96	\$27,060.28	\$432.14	1.6%
Total			330,020	\$9,835.08	\$8,572.75	\$269,923.36	\$288,331.19	\$12,752.76	\$11,130.00	\$269,923.36	\$293,806.12	\$5,474.93	1.9%

	Current Rates	Proposed Rates	Increase	% Increase
Summer	\$66,394.57	\$68,123.11	\$1,728.54	3%
Non-summer	\$221,936.63	\$225,683.01	\$3,746.38	2%
Annual	\$288,331.19	\$293,806.12	\$5,474.93	2%

Notes: 1) Average PGA for 11/06 - 10/07 used
 2) Assumes Customer will choose Rider T.