

AmerenIP
Current and Proposed Unit Charges for Delivery Service
Non-Lighting Rates

DS-1 (Residential)

	Current	Proposed
	Rates	Rates
<u>Customer Charge</u>		
Single-phase Service, all voltages	\$ 5.79	\$ 7.58
<u>Meter Charge</u>		
Single-phase Service, all voltages	\$ 3.62	\$ 4.74
<u>Distribution Delivery Charge</u>		
	Rates	Rates
Summer (no limit)	\$ 0.03203	\$ 0.04194
Non-summer (no limit)	\$ 0.01998	\$ 0.02616
Summer (limit)		\$ 0.03947
Non-summer (limit)		\$ 0.02462

DS-2 (Small General Service)

	Current	Proposed
	Rates	Rates
<u>Customer Charge</u>		
Secondary	\$ 6.04	\$ 7.21
Other	\$ 242.29	\$ 289.07
<u>Meter Charge</u>		
Secondary	\$ 4.35	\$ 5.19
Other	\$ 7.28	\$ 8.69
<u>Distribution Delivery Charge</u>		
	Rates	Rates
Summer	\$ 0.02818	\$ 0.03743
Non-summer	\$ 0.01640	\$ 0.02178

DS-3 (General Service)

	Current	Proposed
	Rates	Rates
<u>Customer Charge</u>		
Secondary	\$ 141.49	\$ 169.54
Primary	\$ 604.92	\$ 724.84
High Voltage	\$ 1,242.84	\$ 1,489.22
+100 kV	\$ 2,560.97	\$ 3,068.65
<u>Meter Charge</u>		
	Rates	Rates
Secondary	\$ 22.13	\$ 26.52
Primary	\$ 22.88	\$ 27.42
High Voltage	\$ 54.12	\$ 64.85
+100 kV	\$ 54.12	\$ 64.85
<u>Distribution Delivery Charge</u>		
	Rates	Rates
Primary Voltage/kW	\$ 4.176	\$ 5.824
High Voltage/kW	\$ 1.068	\$ 1.488
+100 kV Voltage/kW	\$ 0.058	\$ 0.081
<u>Transformation Charge</u>		
	Rates	Rates
Per kW	\$ 0.500	\$ 0.580

DS-4 (Large General Service)

	Current	Proposed
	Rates	Rates
<u>Customer Charge</u>		
Secondary	\$ 141.49	\$ 169.54
Primary	\$ 604.92	\$ 724.84
High Voltage	\$ 1,242.84	\$ 1,489.22
+100 kV	\$ 2,560.97	\$ 3,068.65
<u>Meter Charge</u>		
	Rates	Rates
Secondary	\$ 28.16	\$ 33.74
Primary	\$ 28.91	\$ 34.64
High Voltage	\$ 60.15	\$ 72.07
+100 kV	\$ 60.15	\$ 72.07
<u>Distribution Delivery Charge</u>		
	Rates	Rates
Primary Voltage/kW	\$ 3.723	\$ 5.104
High Voltage/kW	\$ 0.953	\$ 1.308
+100 kV Voltage/kW	\$ 0.055	\$ 0.075
<u>Transformation Charge</u>		
	Rates	Rates
Per kW	\$ 0.500	\$ 0.580
<u>Reactive Demand Charge</u>		
	Rates	Rates
Per kvar	\$ 0.200	\$ 0.240

Ameren Illinois Utilities
Current and Proposed Unit Charges for Delivery Service
DS-5 (Lighting)

Factor For New Fixture Rate

0.996

1.149

1.346

	AmerenCILCO		AmerenCIPS/UE		AmerenIP	
	Current Charges	2008 Proposed Order Charges	Current Charges	2008 Proposed Order Charges	Current Charges	2008 Proposed Order Charges
Light Fixture Charges						
<u>Area</u>						
Sodium Vapor 100	\$ 7.13	\$ 7.10	\$ 3.12	\$ 3.58	\$ 7.59	\$ 10.21
Sodium Vapor 250	8.13	8.10	3.56	4.09	8.66	11.65
Sodium Vapor 400	8.42	8.39	3.68	4.23	8.97	12.07
Metal Halide 250	12.55	12.51	4.39	5.04	10.92	14.70
Metal Halide 400	12.55	12.51	4.49	5.16	10.92	14.70
<u>Directional</u>						
Sodium Vapor 250	8.13	8.10	3.77	4.33	9.18	12.35
Sodium Vapor 400	8.42	8.39	3.80	4.37	9.25	12.45
Metal Halide 250	12.92	12.87	4.63	5.32	11.25	15.14
Metal Halide 400	12.92	12.87	4.62	5.31	11.25	15.14
<u>Decorative</u>						
Sodium Vapor 100	14.10	14.05	5.04	5.79	14.10	18.98
Metal Halide 175	18.57	18.50	6.64	7.63	18.57	24.99
Other Charges						
Distribution Delivery Charge	0.0183	0.01824	0.02189	0.02515	0.01371	0.01845
Meter Charge	4.35	3.61	4.35	4.06	4.35	4.74
Customer Charge	6.04	5.77	6.04	6.49	6.04	7.58

Utility: IP Rate DS-1
 Customer: 20% Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	917	\$9.86	\$20.65	\$65.50	\$96.01	\$12.77	\$26.32	\$65.50	\$104.59	\$8.58	8.94%
Feb-06	1,064	\$9.86	\$23.96	\$67.10	\$100.93	\$12.77	\$30.54	\$67.10	\$110.42	\$9.49	9.40%
Mar-06	936	\$9.86	\$21.08	\$65.70	\$96.64	\$12.77	\$26.86	\$65.70	\$105.34	\$8.70	9.00%
Apr-06	620	\$9.86	\$13.96	\$49.77	\$73.59	\$12.77	\$17.79	\$49.77	\$80.34	\$6.75	9.17%
May-06	497	\$9.86	\$11.19	\$39.89	\$60.95	\$12.77	\$14.26	\$39.89	\$66.93	\$5.99	9.82%
Jun-06	174	\$9.86	\$6.02	\$11.23	\$27.11	\$12.77	\$7.74	\$11.23	\$31.75	\$4.64	17.11%
Jul-06	128	\$9.86	\$4.42	\$8.26	\$22.55	\$12.77	\$5.69	\$8.26	\$26.73	\$4.18	18.55%
Aug-06	192	\$9.86	\$6.64	\$12.39	\$28.89	\$12.77	\$8.54	\$12.39	\$33.71	\$4.82	16.67%
Sep-06	871	\$9.86	\$30.11	\$56.22	\$96.19	\$12.77	\$38.74	\$56.22	\$107.74	\$11.55	12.00%
Oct-06	615	\$9.86	\$13.85	\$49.37	\$73.08	\$12.77	\$17.65	\$49.37	\$79.79	\$6.72	9.19%
Nov-06	863	\$9.86	\$19.43	\$64.91	\$94.20	\$12.77	\$24.77	\$64.91	\$102.45	\$8.25	8.76%
Dec-06	1,032	\$9.86	\$23.24	\$66.75	\$99.85	\$12.77	\$29.62	\$66.75	\$109.15	\$9.29	9.31%
Total	7,909	\$118.32	\$194.56	\$557.10	\$869.98	\$153.29	\$248.53	\$557.10	\$958.92	\$88.94	10.22%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$174.74	\$199.92	\$25.19	14.41%
Non-summer	\$695.24	\$759.00	\$63.76	9.17%
Annual	\$869.98	\$958.92	\$88.94	10.22%

Utility: IP Rate DS-1
 Customer: 50% Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates					
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates	Increase	% Increase
Jan-06	1,933	\$9.86	\$43.53	\$76.61	\$130.00	\$12.77	\$55.48	\$76.61	\$144.86	\$14.86	11.43%
Feb-06	1,476	\$9.86	\$33.24	\$71.61	\$114.71	\$12.77	\$42.36	\$71.61	\$126.75	\$12.04	10.49%
Mar-06	1,621	\$9.86	\$36.50	\$73.20	\$119.56	\$12.77	\$46.52	\$73.20	\$132.49	\$12.93	10.82%
Apr-06	1,570	\$9.86	\$35.36	\$72.64	\$117.86	\$12.77	\$45.06	\$72.64	\$130.47	\$12.62	10.71%
May-06	1,009	\$9.86	\$22.72	\$66.50	\$99.09	\$12.77	\$28.96	\$66.50	\$108.24	\$9.15	9.23%
Jun-06	923	\$9.86	\$31.91	\$59.58	\$101.35	\$12.77	\$41.06	\$59.58	\$113.41	\$12.06	11.90%
Jul-06	651	\$9.86	\$22.51	\$42.02	\$74.39	\$12.77	\$28.96	\$42.02	\$83.75	\$9.37	12.59%
Aug-06	818	\$9.86	\$28.28	\$52.80	\$90.94	\$12.77	\$36.38	\$52.80	\$101.96	\$11.02	12.12%
Sep-06	644	\$9.86	\$22.26	\$41.57	\$73.69	\$12.77	\$28.65	\$41.57	\$82.99	\$9.30	12.62%
Oct-06	657	\$9.86	\$14.80	\$52.74	\$77.39	\$12.77	\$18.86	\$52.74	\$84.37	\$6.97	9.01%
Nov-06	1,400	\$9.86	\$31.53	\$70.78	\$112.17	\$12.77	\$40.18	\$70.78	\$123.73	\$11.57	10.31%
Dec-06	1,665	\$9.86	\$37.50	\$73.68	\$121.03	\$12.77	\$47.79	\$73.68	\$134.24	\$13.20	10.91%
Total	14,367	\$118.32	\$360.13	\$753.73	\$1,232.18	\$153.29	\$460.24	\$753.73	\$1,367.27	\$135.09	10.96%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$340.37	\$382.11	\$41.74	12.26%
Non-summer	\$891.81	\$985.15	\$93.34	10.47%
Annual	\$1,232.18	\$1,367.27	\$135.09	10.96%

Utility: IP Rate DS-1

Customer: 80% -Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	3,540	\$9.86	\$79.72	\$94.19	\$183.77	\$12.77	\$101.60	\$94.19	\$208.56	\$24.79	13.49%
Feb-06	2,521	\$9.86	\$56.77	\$83.04	\$149.68	\$12.77	\$72.35	\$83.04	\$168.17	\$18.49	12.36%
Mar-06	2,462	\$9.86	\$55.44	\$82.40	\$147.70	\$12.77	\$70.66	\$82.40	\$165.83	\$18.13	12.27%
Apr-06	2,613	\$9.86	\$58.84	\$84.05	\$152.75	\$12.77	\$74.99	\$84.05	\$171.82	\$19.06	12.48%
May-06	2,143	\$9.86	\$48.26	\$78.91	\$137.03	\$12.77	\$61.50	\$78.91	\$153.19	\$16.16	11.79%
Jun-06	1,901	\$9.86	\$65.72	\$122.71	\$198.29	\$12.77	\$84.56	\$122.71	\$220.04	\$21.75	10.97%
Jul-06	2,741	\$9.86	\$94.76	\$176.93	\$281.55	\$12.77	\$121.92	\$176.93	\$311.63	\$30.08	10.68%
Aug-06	1,076	\$9.86	\$37.20	\$69.46	\$116.51	\$12.77	\$47.86	\$69.46	\$130.09	\$13.58	11.65%
Sep-06	1,105	\$9.86	\$38.20	\$71.33	\$119.39	\$12.77	\$49.15	\$71.33	\$133.25	\$13.87	11.61%
Oct-06	840	\$9.86	\$18.92	\$64.65	\$93.43	\$12.77	\$24.11	\$64.65	\$101.54	\$8.11	8.68%
Nov-06	1,402	\$9.86	\$31.57	\$70.80	\$112.23	\$12.77	\$40.24	\$70.80	\$123.81	\$11.58	10.32%
Dec-06	1,723	\$9.86	\$38.80	\$74.31	\$122.98	\$12.77	\$49.45	\$74.31	\$136.54	\$13.56	11.03%
Total	24,067	\$118.32	\$624.21	\$1,072.79	\$1,815.31	\$153.29	\$798.39	\$1,072.79	\$2,024.47	\$209.16	11.52%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$715.74	\$795.01	\$79.27	11.08%
Non-summer	\$1,099.58	\$1,229.46	\$129.88	11.81%
Annual	\$1,815.31	\$2,024.47	\$209.16	11.52%

Utility: IP Rate DS-1
 Customer: 20% Non-Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	516	\$9.86	\$11.62	\$41.42	\$62.90	\$12.77	\$14.81	\$41.42	\$69.00	\$6.10	9.70%
Feb-06	401	\$9.86	\$9.03	\$32.19	\$51.08	\$12.77	\$11.51	\$32.19	\$56.47	\$5.39	10.56%
Mar-06	349	\$9.86	\$7.86	\$28.01	\$45.73	\$12.77	\$10.02	\$28.01	\$50.81	\$5.07	11.09%
Apr-06	390	\$9.86	\$8.78	\$31.31	\$49.95	\$12.77	\$11.19	\$31.31	\$55.27	\$5.32	10.66%
May-06	290	\$9.86	\$6.53	\$23.28	\$39.67	\$12.77	\$8.32	\$23.28	\$44.38	\$4.71	11.86%
Jun-06	487	\$9.86	\$16.84	\$31.44	\$58.13	\$12.77	\$21.66	\$31.44	\$65.87	\$7.74	13.32%
Jul-06	619	\$9.86	\$21.40	\$39.96	\$71.22	\$12.77	\$27.53	\$39.96	\$80.26	\$9.05	12.71%
Aug-06	681	\$9.86	\$23.54	\$43.96	\$77.36	\$12.77	\$30.29	\$43.96	\$87.02	\$9.66	12.49%
Sep-06	493	\$9.86	\$17.04	\$31.82	\$58.73	\$12.77	\$21.93	\$31.82	\$66.53	\$7.80	13.28%
Oct-06	320	\$9.86	\$7.21	\$25.69	\$42.75	\$12.77	\$9.18	\$25.69	\$47.64	\$4.89	11.44%
Nov-06	328	\$9.86	\$7.39	\$26.33	\$43.58	\$12.77	\$9.41	\$26.33	\$48.52	\$4.94	11.34%
Dec-06	545	\$9.86	\$12.27	\$43.75	\$65.88	\$12.77	\$15.64	\$43.75	\$72.16	\$6.28	9.54%
Total	5,419	\$118.32	\$149.51	\$399.14	\$666.97	\$153.29	\$191.50	\$399.14	\$743.94	\$76.97	11.54%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$265.43	\$299.69	\$34.25	12.90%
Non-summer	\$401.54	\$444.25	\$42.72	10.64%
Annual	\$666.97	\$743.94	\$76.97	11.54%

Utility: IP Rate DS-1
 Customer: 50% Non-Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	918	\$9.86	\$20.67	\$70.93	\$101.46	\$12.77	\$26.35	\$70.93	\$110.05	\$8.59	8.46%
Feb-06	586	\$9.86	\$13.20	\$47.04	\$70.09	\$12.77	\$16.82	\$47.04	\$76.63	\$6.54	9.32%
Mar-06	559	\$9.86	\$12.59	\$44.87	\$67.32	\$12.77	\$16.04	\$44.87	\$73.69	\$6.37	9.46%
Apr-06	474	\$9.86	\$10.67	\$38.05	\$58.58	\$12.77	\$13.60	\$38.05	\$64.43	\$5.84	9.98%
May-06	549	\$9.86	\$12.36	\$44.07	\$66.29	\$12.77	\$15.76	\$44.07	\$72.60	\$6.31	9.51%
Jun-06	650	\$9.86	\$22.47	\$41.96	\$74.29	\$12.77	\$28.91	\$41.96	\$83.64	\$9.36	12.59%
Jul-06	1,305	\$9.86	\$45.11	\$84.24	\$139.21	\$12.77	\$58.05	\$84.24	\$155.06	\$15.85	11.38%
Aug-06	1,555	\$9.86	\$53.76	\$100.38	\$163.99	\$12.77	\$69.17	\$100.38	\$182.32	\$18.32	11.17%
Sep-06	752	\$9.86	\$26.00	\$48.54	\$84.40	\$12.77	\$33.45	\$48.54	\$94.77	\$10.37	12.28%
Oct-06	833	\$9.86	\$18.76	\$66.09	\$94.71	\$12.77	\$23.91	\$66.09	\$102.78	\$8.06	8.51%
Nov-06	679	\$9.86	\$15.29	\$54.50	\$79.65	\$12.77	\$19.49	\$54.50	\$86.77	\$7.11	8.93%
Dec-06	654	\$9.86	\$14.73	\$52.50	\$77.08	\$12.77	\$18.77	\$52.50	\$84.04	\$6.96	9.02%
Total	9,514	\$118.32	\$265.61	\$693.16	\$1,077.10	\$153.29	\$340.31	\$693.16	\$1,186.76	\$109.67	10.18%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$461.89	\$515.78	\$53.89	11.67%
Non-summer	\$615.21	\$670.98	\$55.77	9.07%
Annual	\$1,077.10	\$1,186.76	\$109.67	10.18%

Utility: IP Rate DS-1
 Customer: 80% Non-Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	1,398	\$9.86	\$31.48	\$98.25	\$139.59	\$12.77	\$40.12	\$98.25	\$151.15	\$11.55	8.28%
Feb-06	1,047	\$9.86	\$23.58	\$78.27	\$111.71	\$12.77	\$30.05	\$78.27	\$121.10	\$9.38	8.40%
Mar-06	902	\$9.86	\$20.31	\$70.02	\$100.19	\$12.77	\$25.89	\$70.02	\$108.68	\$8.49	8.47%
Apr-06	1,122	\$9.86	\$25.27	\$82.54	\$117.67	\$12.77	\$32.20	\$82.54	\$127.52	\$9.85	8.37%
May-06	1,205	\$9.86	\$27.14	\$87.26	\$124.26	\$12.77	\$34.58	\$87.26	\$134.62	\$10.36	8.34%
Jun-06	1,235	\$9.86	\$42.69	\$79.72	\$132.27	\$12.77	\$54.93	\$79.72	\$147.43	\$15.15	11.46%
Jul-06	1,506	\$9.86	\$52.06	\$97.21	\$159.13	\$12.77	\$66.99	\$97.21	\$176.97	\$17.84	11.21%
Aug-06	1,343	\$9.86	\$46.43	\$86.69	\$142.98	\$12.77	\$59.74	\$86.69	\$159.20	\$16.22	11.35%
Sep-06	1,093	\$9.86	\$37.79	\$70.55	\$118.20	\$12.77	\$48.62	\$70.55	\$131.94	\$13.75	11.63%
Oct-06	1,136	\$9.86	\$25.58	\$83.34	\$118.78	\$12.77	\$32.60	\$83.34	\$128.72	\$9.94	8.36%
Nov-06	1,352	\$9.86	\$30.45	\$95.63	\$135.94	\$12.77	\$38.80	\$95.63	\$147.21	\$11.27	8.29%
Dec-06	1,401	\$9.86	\$31.55	\$98.42	\$139.83	\$12.77	\$40.21	\$98.42	\$151.40	\$11.57	8.28%
Total	14,740	\$118.32	\$394.33	\$1,027.91	\$1,540.56	\$153.29	\$504.73	\$1,027.91	\$1,685.94	\$145.38	9.44%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$552.58	\$615.55	\$62.96	11.39%
Non-summer	\$987.97	\$1,070.39	\$82.42	8.34%
Annual	\$1,540.56	\$1,685.94	\$145.38	9.44%

Utility: IP Rate DS-1 Cap
 Customer: 20% -Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	917	\$9.86	\$20.65	\$65.50	\$96.01	\$12.77	\$24.91	\$65.50	\$103.18	\$7.17	7.47%
Feb-06	1,064	\$9.86	\$23.96	\$67.10	\$100.93	\$12.77	\$28.90	\$67.10	\$108.78	\$7.85	7.78%
Mar-06	936	\$9.86	\$21.08	\$65.70	\$96.64	\$12.77	\$25.42	\$65.70	\$103.90	\$7.26	7.51%
Apr-06	620	\$9.86	\$13.96	\$49.77	\$73.59	\$12.77	\$16.84	\$49.77	\$79.38	\$5.79	7.87%
May-06	497	\$9.86	\$11.19	\$39.89	\$60.95	\$12.77	\$13.50	\$39.89	\$66.17	\$5.22	8.57%
Jun-06	174	\$9.86	\$6.02	\$11.23	\$27.11	\$12.77	\$7.31	\$11.23	\$31.32	\$4.21	15.53%
Jul-06	128	\$9.86	\$4.42	\$8.26	\$22.55	\$12.77	\$5.38	\$8.26	\$26.41	\$3.87	17.15%
Aug-06	192	\$9.86	\$6.64	\$12.39	\$28.89	\$12.77	\$8.07	\$12.39	\$33.23	\$4.34	15.03%
Sep-06	871	\$9.86	\$30.11	\$56.22	\$96.19	\$12.77	\$36.59	\$56.22	\$105.59	\$9.39	9.77%
Oct-06	615	\$9.86	\$13.85	\$49.37	\$73.08	\$12.77	\$16.70	\$49.37	\$78.84	\$5.77	7.89%
Nov-06	863	\$9.86	\$19.43	\$64.91	\$94.20	\$12.77	\$23.44	\$64.91	\$101.12	\$6.92	7.34%
Dec-06	1,032	\$9.86	\$23.24	\$66.75	\$99.85	\$12.77	\$28.03	\$66.75	\$107.56	\$7.70	7.71%
Total	7,909	\$118.32	\$194.56	\$557.10	\$869.98	\$153.29	\$235.08	\$557.10	\$945.47	\$75.49	8.68%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$174.74	\$196.55	\$21.81	12.48%
Non-summer	\$695.24	\$748.92	\$53.68	7.72%
Annual	\$869.98	\$945.47	\$75.49	8.68%

Utility: IP Rate DS-1 Cap
 Customer: 50% -Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates					
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates	Increase	% Increase
Jan-06	1,933	\$9.86	\$43.53	\$76.61	\$130.00	\$12.77	\$52.50	\$76.61	\$141.89	\$11.88	9.14%
Feb-06	1,476	\$9.86	\$33.24	\$71.61	\$114.71	\$12.77	\$40.09	\$71.61	\$124.47	\$9.76	8.51%
Mar-06	1,621	\$9.86	\$36.50	\$73.20	\$119.56	\$12.77	\$44.03	\$73.20	\$130.00	\$10.44	8.73%
Apr-06	1,570	\$9.86	\$35.36	\$72.64	\$117.86	\$12.77	\$42.64	\$72.64	\$128.06	\$10.20	8.65%
May-06	1,009	\$9.86	\$22.72	\$66.50	\$99.09	\$12.77	\$27.40	\$66.50	\$106.68	\$7.60	7.67%
Jun-06	923	\$9.86	\$31.91	\$59.58	\$101.35	\$12.77	\$38.78	\$59.58	\$111.13	\$9.78	9.65%
Jul-06	651	\$9.86	\$22.51	\$42.02	\$74.39	\$12.77	\$27.35	\$42.02	\$82.15	\$7.76	10.43%
Aug-06	818	\$9.86	\$28.28	\$52.80	\$90.94	\$12.77	\$34.36	\$52.80	\$99.94	\$9.00	9.90%
Sep-06	644	\$9.86	\$22.26	\$41.57	\$73.69	\$12.77	\$27.05	\$41.57	\$81.40	\$7.71	10.46%
Oct-06	657	\$9.86	\$14.80	\$52.74	\$77.39	\$12.77	\$17.84	\$52.74	\$83.36	\$5.96	7.70%
Nov-06	1,400	\$9.86	\$31.53	\$70.78	\$112.17	\$12.77	\$38.02	\$70.78	\$121.58	\$9.41	8.39%
Dec-06	1,665	\$9.86	\$37.50	\$73.68	\$121.03	\$12.77	\$45.22	\$73.68	\$131.68	\$10.64	8.79%
Total	14,367	\$118.32	\$360.13	\$753.73	\$1,232.18	\$153.29	\$435.29	\$753.73	\$1,342.32	\$110.14	8.94%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$340.37	\$374.61	\$34.25	10.06%
Non-summer	\$891.81	\$967.71	\$75.89	8.51%
Annual	\$1,232.18	\$1,342.32	\$110.14	8.94%

Utility: IP Rate DS-1 Cap
 Customer: 80% Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates					
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates	Increase	% Increase
Jan-06	3,540	\$9.86	\$79.72	\$94.19	\$183.77	\$12.77	\$96.15	\$94.19	\$203.11	\$19.34	10.52%
Feb-06	2,521	\$9.86	\$56.77	\$83.04	\$149.68	\$12.77	\$68.47	\$83.04	\$164.29	\$14.61	9.76%
Mar-06	2,462	\$9.86	\$55.44	\$82.40	\$147.70	\$12.77	\$66.87	\$82.40	\$162.04	\$14.34	9.71%
Apr-06	2,613	\$9.86	\$58.84	\$84.05	\$152.75	\$12.77	\$70.97	\$84.05	\$167.79	\$15.04	9.85%
May-06	2,143	\$9.86	\$48.26	\$78.91	\$137.03	\$12.77	\$58.20	\$78.91	\$149.89	\$12.86	9.38%
Jun-06	1,901	\$9.86	\$65.72	\$122.71	\$198.29	\$12.77	\$79.86	\$122.71	\$215.35	\$17.06	8.60%
Jul-06	2,741	\$9.86	\$94.76	\$176.93	\$281.55	\$12.77	\$115.15	\$176.93	\$304.86	\$23.31	8.28%
Aug-06	1,076	\$9.86	\$37.20	\$69.46	\$116.51	\$12.77	\$45.20	\$69.46	\$127.43	\$10.92	9.37%
Sep-06	1,105	\$9.86	\$38.20	\$71.33	\$119.39	\$12.77	\$46.42	\$71.33	\$130.52	\$11.14	9.33%
Oct-06	840	\$9.86	\$18.92	\$64.65	\$93.43	\$12.77	\$22.81	\$64.65	\$100.24	\$6.81	7.29%
Nov-06	1,402	\$9.86	\$31.57	\$70.80	\$112.23	\$12.77	\$38.08	\$70.80	\$121.65	\$9.42	8.39%
Dec-06	1,723	\$9.86	\$38.80	\$74.31	\$122.98	\$12.77	\$46.80	\$74.31	\$133.88	\$10.91	8.87%
Total	24,067	\$118.32	\$624.21	\$1,072.79	\$1,815.31	\$153.29	\$754.98	\$1,072.79	\$1,981.06	\$165.75	9.13%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$715.74	\$778.16	\$62.42	8.72%
Non-summer	\$1,099.58	\$1,202.90	\$103.33	9.40%
Annual	\$1,815.31	\$1,981.06	\$165.75	9.13%

Utility: IP Rate DS-1 Cap
 Customer: 20% Non-Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	516	\$9.86	\$11.62	\$41.42	\$62.90	\$12.77	\$14.01	\$41.42	\$68.21	\$5.31	8.44%
Feb-06	401	\$9.86	\$9.03	\$32.19	\$51.08	\$12.77	\$10.89	\$32.19	\$55.85	\$4.78	9.35%
Mar-06	349	\$9.86	\$7.86	\$28.01	\$45.73	\$12.77	\$9.48	\$28.01	\$50.27	\$4.53	9.91%
Apr-06	390	\$9.86	\$8.78	\$31.31	\$49.95	\$12.77	\$10.59	\$31.31	\$54.67	\$4.72	9.46%
May-06	290	\$9.86	\$6.53	\$23.28	\$39.67	\$12.77	\$7.88	\$23.28	\$43.93	\$4.26	10.74%
Jun-06	487	\$9.86	\$16.84	\$31.44	\$58.13	\$12.77	\$20.46	\$31.44	\$64.67	\$6.54	11.25%
Jul-06	619	\$9.86	\$21.40	\$39.96	\$71.22	\$12.77	\$26.00	\$39.96	\$78.74	\$7.52	10.56%
Aug-06	681	\$9.86	\$23.54	\$43.96	\$77.36	\$12.77	\$28.61	\$43.96	\$85.34	\$7.98	10.32%
Sep-06	493	\$9.86	\$17.04	\$31.82	\$58.73	\$12.77	\$20.71	\$31.82	\$65.31	\$6.58	11.21%
Oct-06	320	\$9.86	\$7.21	\$25.69	\$42.75	\$12.77	\$8.69	\$25.69	\$47.15	\$4.40	10.29%
Nov-06	328	\$9.86	\$7.39	\$26.33	\$43.58	\$12.77	\$8.91	\$26.33	\$48.01	\$4.44	10.18%
Dec-06	545	\$9.86	\$12.27	\$43.75	\$65.88	\$12.77	\$14.80	\$43.75	\$71.32	\$5.44	8.26%
Total	5,419	\$118.32	\$149.51	\$399.14	\$666.97	\$153.29	\$181.04	\$399.14	\$733.47	\$66.50	9.97%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$265.43	\$294.05	\$28.62	10.78%
Non-summer	\$401.54	\$439.42	\$37.88	9.43%
Annual	\$666.97	\$733.47	\$66.50	9.97%

Utility: IP Rate DS-1 Cap
 Customer: 50% Non-Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	918	\$9.86	\$20.67	\$70.93	\$101.46	\$12.77	\$24.93	\$70.93	\$108.64	\$7.17	7.07%
Feb-06	586	\$9.86	\$13.20	\$47.04	\$70.09	\$12.77	\$15.92	\$47.04	\$75.73	\$5.63	8.04%
Mar-06	559	\$9.86	\$12.59	\$44.87	\$67.32	\$12.77	\$15.18	\$44.87	\$72.83	\$5.51	8.18%
Apr-06	474	\$9.86	\$10.67	\$38.05	\$58.58	\$12.77	\$12.87	\$38.05	\$63.70	\$5.11	8.73%
May-06	549	\$9.86	\$12.36	\$44.07	\$66.29	\$12.77	\$14.91	\$44.07	\$71.75	\$5.46	8.24%
Jun-06	650	\$9.86	\$22.47	\$41.96	\$74.29	\$12.77	\$27.31	\$41.96	\$82.04	\$7.75	10.43%
Jul-06	1,305	\$9.86	\$45.11	\$84.24	\$139.21	\$12.77	\$54.82	\$84.24	\$151.84	\$12.62	9.07%
Aug-06	1,555	\$9.86	\$53.76	\$100.38	\$163.99	\$12.77	\$65.33	\$100.38	\$178.48	\$14.48	8.83%
Sep-06	752	\$9.86	\$26.00	\$48.54	\$84.40	\$12.77	\$31.59	\$48.54	\$92.91	\$8.51	10.08%
Oct-06	833	\$9.86	\$18.76	\$66.09	\$94.71	\$12.77	\$22.62	\$66.09	\$101.49	\$6.78	7.16%
Nov-06	679	\$9.86	\$15.29	\$54.50	\$79.65	\$12.77	\$18.44	\$54.50	\$85.72	\$6.07	7.61%
Dec-06	654	\$9.86	\$14.73	\$52.50	\$77.08	\$12.77	\$17.76	\$52.50	\$83.03	\$5.95	7.72%
Total	9,514	\$118.32	\$265.61	\$693.16	\$1,077.10	\$153.29	\$321.69	\$693.16	\$1,168.15	\$91.05	8.45%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$461.89	\$505.26	\$43.37	9.39%
Non-summer	\$615.21	\$662.89	\$47.69	7.75%
Annual	\$1,077.10	\$1,168.15	\$91.05	8.45%

Utility: IP Rate DS-1 Cap
 Customer: 80% Non-Space Heat

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	1,398	\$9.86	\$31.48	\$98.25	\$139.59	\$12.77	\$37.97	\$98.25	\$148.99	\$9.40	6.73%
Feb-06	1,047	\$9.86	\$23.58	\$78.27	\$111.71	\$12.77	\$28.44	\$78.27	\$119.48	\$7.77	6.96%
Mar-06	902	\$9.86	\$20.31	\$70.02	\$100.19	\$12.77	\$24.50	\$70.02	\$107.29	\$7.10	7.09%
Apr-06	1,122	\$9.86	\$25.27	\$82.54	\$117.67	\$12.77	\$30.47	\$82.54	\$125.79	\$8.12	6.90%
May-06	1,205	\$9.86	\$27.14	\$87.26	\$124.26	\$12.77	\$32.73	\$87.26	\$132.77	\$8.51	6.85%
Jun-06	1,235	\$9.86	\$42.69	\$79.72	\$132.27	\$12.77	\$51.88	\$79.72	\$144.38	\$12.10	9.15%
Jul-06	1,506	\$9.86	\$52.06	\$97.21	\$159.13	\$12.77	\$63.27	\$97.21	\$173.25	\$14.12	8.87%
Aug-06	1,343	\$9.86	\$46.43	\$86.69	\$142.98	\$12.77	\$56.42	\$86.69	\$155.88	\$12.91	9.03%
Sep-06	1,093	\$9.86	\$37.79	\$70.55	\$118.20	\$12.77	\$45.92	\$70.55	\$129.24	\$11.05	9.35%
Oct-06	1,136	\$9.86	\$25.58	\$83.34	\$118.78	\$12.77	\$30.85	\$83.34	\$126.97	\$8.19	6.89%
Nov-06	1,352	\$9.86	\$30.45	\$95.63	\$135.94	\$12.77	\$36.72	\$95.63	\$145.13	\$9.19	6.76%
Dec-06	1,401	\$9.86	\$31.55	\$98.42	\$139.83	\$12.77	\$38.05	\$98.42	\$149.24	\$9.42	6.73%
Total	14,740	\$118.32	\$394.33	\$1,027.91	\$1,540.56	\$153.29	\$477.22	\$1,027.91	\$1,658.42	\$117.86	7.65%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$552.58	\$602.76	\$50.18	9.08%
Non-summer	\$987.97	\$1,055.66	\$67.69	6.85%
Annual	\$1,540.56	\$1,658.42	\$117.86	7.65%

Utility: IP Rate DS 2
 Customer: 20%

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	500	\$14.89	\$9.47	\$55.19	\$79.55	\$16.90	\$12.16	\$55.19	\$84.25	\$4.70	5.91%
Feb-06	822	\$14.89	\$15.57	\$90.72	\$121.18	\$16.90	\$19.99	\$90.72	\$127.62	\$6.43	5.31%
Mar-06	128	\$14.89	\$2.42	\$14.13	\$31.44	\$16.90	\$3.11	\$14.13	\$34.14	\$2.70	8.58%
Apr-06	116	\$14.89	\$2.20	\$12.80	\$29.89	\$16.90	\$2.82	\$12.80	\$32.52	\$2.63	8.81%
May-06	122	\$14.89	\$2.31	\$13.47	\$30.67	\$16.90	\$2.97	\$13.47	\$33.33	\$2.67	8.69%
Jun-06	112	\$14.89	\$3.44	\$10.35	\$28.68	\$16.90	\$4.48	\$10.35	\$31.72	\$3.05	10.62%
Jul-06	133	\$14.89	\$4.09	\$12.29	\$31.26	\$16.90	\$5.32	\$12.29	\$34.50	\$3.24	10.37%
Aug-06	113	\$14.89	\$3.47	\$10.44	\$28.80	\$16.90	\$4.52	\$10.44	\$31.85	\$3.06	10.61%
Sep-06	133	\$14.89	\$4.09	\$12.29	\$31.26	\$16.90	\$5.32	\$12.29	\$34.50	\$3.24	10.37%
Oct-06	93	\$14.89	\$1.76	\$10.26	\$26.92	\$16.90	\$2.26	\$10.26	\$29.43	\$2.51	9.33%
Nov-06	242	\$14.89	\$4.58	\$26.71	\$46.18	\$16.90	\$5.89	\$26.71	\$49.49	\$3.31	7.17%
Dec-06	413	\$14.89	\$7.82	\$45.58	\$68.30	\$16.90	\$10.04	\$45.58	\$72.53	\$4.23	6.20%
Total	2,927	\$178.68	\$61.22	\$314.21	\$554.12	\$202.80	\$78.87	\$314.21	\$595.88	\$41.77	7.54%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$120.00	\$132.58	\$12.58	10.49%
Non-summer	\$434.12	\$463.30	\$29.19	6.72%
Annual	\$554.12	\$595.88	\$41.77	7.54%

Utility: IP Rate DS 2
 Customer: 50%

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	863	\$14.89	\$16.35	\$95.25	\$126.48	\$16.90	\$20.99	\$95.25	\$133.14	\$6.65	5.26%
Feb-06	3,094	\$14.89	\$58.60	\$280.34	\$353.83	\$16.90	\$75.25	\$280.34	\$372.49	\$18.66	5.27%
Mar-06	1,847	\$14.89	\$34.98	\$203.85	\$253.73	\$16.90	\$44.92	\$203.85	\$265.67	\$11.95	4.71%
Apr-06	1,042	\$14.89	\$19.74	\$115.01	\$149.63	\$16.90	\$25.34	\$115.01	\$157.25	\$7.62	5.09%
May-06	639	\$14.89	\$12.10	\$70.53	\$97.52	\$16.90	\$15.54	\$70.53	\$102.97	\$5.45	5.59%
Jun-06	662	\$14.89	\$20.34	\$61.15	\$96.38	\$16.90	\$26.46	\$61.15	\$104.51	\$8.13	8.44%
Jul-06	658	\$14.89	\$20.21	\$60.78	\$95.88	\$16.90	\$26.30	\$60.78	\$103.98	\$8.10	8.44%
Aug-06	1,051	\$14.89	\$32.29	\$97.08	\$144.26	\$16.90	\$42.01	\$97.08	\$155.99	\$11.73	8.13%
Sep-06	912	\$14.89	\$28.02	\$84.24	\$127.15	\$16.90	\$36.45	\$84.24	\$137.59	\$10.45	8.22%
Oct-06	804	\$14.89	\$15.23	\$88.74	\$118.86	\$16.90	\$19.55	\$88.74	\$125.19	\$6.34	5.33%
Nov-06	1,116	\$14.89	\$21.14	\$123.17	\$159.20	\$16.90	\$27.14	\$123.17	\$167.21	\$8.01	5.03%
Dec-06	13	\$14.89	\$0.25	\$1.43	\$16.57	\$16.90	\$0.32	\$1.43	\$18.65	\$2.08	12.55%
Total	12,701	\$178.68	\$279.23	\$1,281.57	\$1,739.48	\$202.80	\$360.27	\$1,281.57	\$1,844.64	\$105.16	6.05%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$463.66	\$502.07	\$38.41	8.28%
Non-summer	\$1,275.82	\$1,342.57	\$66.75	5.23%
Annual	\$1,739.48	\$1,844.64	\$105.16	6.05%

Utility: IP Rate DS 2
 Customer: 80%

Month	Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
		Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	2,969	\$14.89	\$56.23	\$273.53	\$344.65	\$16.90	\$72.21	\$273.53	\$362.64	\$17.98	5.22%
Feb-06	3,013	\$14.89	\$57.07	\$275.93	\$347.88	\$16.90	\$73.28	\$275.93	\$366.10	\$18.22	5.24%
Mar-06	2,799	\$14.89	\$53.01	\$264.27	\$332.17	\$16.90	\$68.07	\$264.27	\$349.24	\$17.07	5.14%
Apr-06	3,004	\$14.89	\$56.90	\$275.44	\$347.22	\$16.90	\$73.06	\$275.44	\$365.40	\$18.17	5.23%
May-06	2,939	\$14.89	\$55.66	\$271.90	\$342.45	\$16.90	\$71.48	\$271.90	\$360.27	\$17.82	5.20%
Jun-06	3,624	\$14.89	\$111.33	\$334.75	\$460.97	\$16.90	\$144.85	\$334.75	\$496.50	\$35.53	7.71%
Jul-06	4,689	\$14.89	\$144.05	\$433.12	\$592.06	\$16.90	\$187.42	\$433.12	\$637.44	\$45.38	7.67%
Aug-06	5,990	\$14.89	\$184.01	\$553.30	\$752.20	\$16.90	\$239.42	\$553.30	\$809.62	\$57.42	7.63%
Sep-06	6,789	\$14.89	\$208.56	\$627.10	\$850.55	\$16.90	\$271.36	\$627.10	\$915.36	\$64.81	7.62%
Oct-06	4,661	\$14.89	\$88.28	\$365.71	\$468.88	\$16.90	\$113.36	\$365.71	\$495.97	\$27.09	5.78%
Nov-06	3,485	\$14.89	\$66.01	\$301.64	\$382.54	\$16.90	\$84.76	\$301.64	\$403.30	\$20.76	5.43%
Dec-06	3,724	\$14.89	\$70.53	\$314.66	\$400.09	\$16.90	\$90.57	\$314.66	\$422.13	\$22.05	5.51%
Total	47,686	\$178.68	\$1,151.64	\$4,291.35	\$5,621.67	\$202.80	\$1,489.81	\$4,291.35	\$5,983.96	\$362.30	6.44%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$2,655.77	\$2,858.92	\$203.14	7.65%
Non-summer	\$2,965.89	\$3,125.05	\$159.16	5.37%
Annual	\$5,621.67	\$5,983.96	\$362.30	6.44%

Utility: IP Rate DS-3
 Customer: 20%

Month	Demand	On-Peak Usage	Off-Peak Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
				Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	169	32,480	48,720	\$168.12	\$995.56	\$5,722.49	\$6,886.17	\$200.56	\$1,287.24	\$5,722.49	\$7,210.29	\$324.13	4.71%
Feb-06	139	23,760	35,640	\$168.12	\$814.90	\$4,186.16	\$5,169.18	\$200.56	\$1,057.15	\$4,186.16	\$5,443.87	\$274.69	5.31%
Mar-06	165	26,960	40,440	\$168.12	\$943.80	\$4,749.95	\$5,861.87	\$200.56	\$1,228.90	\$4,749.95	\$6,179.40	\$317.53	5.42%
Apr-06	139	22,320	33,480	\$168.12	\$804.93	\$3,932.45	\$4,905.49	\$200.56	\$1,046.84	\$3,932.45	\$5,179.85	\$274.36	5.59%
May-06	142	17,040	25,560	\$168.12	\$783.93	\$3,002.19	\$3,954.24	\$200.56	\$1,030.79	\$3,002.19	\$4,233.54	\$279.30	7.06%
Jun-06	125	19,520	29,280	\$168.12	\$731.19	\$3,252.32	\$4,151.63	\$200.56	\$951.02	\$3,252.32	\$4,403.91	\$252.27	6.08%
Jul-06	143	20,320	30,480	\$168.12	\$809.76	\$3,385.62	\$4,363.50	\$200.56	\$1,058.60	\$3,385.62	\$4,644.78	\$281.28	6.45%
Aug-06	152	27,200	40,800	\$168.12	\$892.71	\$4,531.93	\$5,592.76	\$200.56	\$1,157.04	\$4,531.93	\$5,889.52	\$296.77	5.31%
Sep-06	156	23,520	35,280	\$168.12	\$884.37	\$3,918.78	\$4,971.28	\$200.56	\$1,154.64	\$3,918.78	\$5,273.98	\$302.70	6.09%
Oct-06	111	19,360	29,040	\$168.12	\$672.54	\$3,410.94	\$4,251.60	\$200.56	\$869.63	\$3,410.94	\$4,481.14	\$229.53	5.40%
Nov-06	128	19,920	29,880	\$168.12	\$746.26	\$3,509.61	\$4,423.98	\$200.56	\$971.03	\$3,509.61	\$4,681.20	\$257.22	5.81%
Dec-06	129	25,040	37,560	\$168.12	\$781.27	\$4,411.67	\$5,361.07	\$200.56	\$1,007.04	\$4,411.67	\$5,619.27	\$258.21	4.82%
Total		277,440	416,160	\$2,017.44	\$9,861.22	\$48,014.11	\$59,892.76	\$2,406.72	\$12,819.92	\$48,014.11	\$63,240.75	\$3,347.98	5.59%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge and Transformation Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$19,079.17	\$20,212.19	\$1,133.02	5.94%
Non-summer	\$40,813.60	\$43,028.56	\$2,214.96	5.43%
Annual	\$59,892.76	\$63,240.75	\$3,347.98	5.59%

Utility: IP Rate DS-3
 Customer: 50%

Month	On-Peak Demand	Off-Peak Demand	On-Peak Usage	Off-Peak Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
					Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	204	198	37,600	65,440	\$168.12	\$1,231.07	\$7,138.30	\$8,537.49	\$200.56	\$1,585.76	\$7,138.30	\$8,924.62	\$ 387.13	4.53%
Feb-06	200	209	31,680	55,680	\$168.12	\$1,214.63	\$6,045.27	\$7,428.02	\$200.56	\$1,522.64	\$6,045.27	\$7,768.47	\$ 340.45	4.58%
Mar-06	201	219	34,880	61,600	\$168.12	\$1,276.63	\$6,672.72	\$8,117.47	\$200.56	\$1,553.38	\$6,672.72	\$8,426.65	\$ 309.18	3.81%
Apr-06	197	188	30,720	54,240	\$168.12	\$1,157.59	\$5,876.14	\$7,201.84	\$200.56	\$1,501.40	\$5,876.14	\$7,578.10	\$ 376.25	5.22%
May-06	188	170	31,200	51,360	\$168.12	\$1,112.66	\$5,756.12	\$7,036.89	\$200.56	\$1,441.14	\$5,756.12	\$7,397.82	\$ 360.93	5.13%
Jun-06	204	191	35,040	50,400	\$168.12	\$1,186.79	\$5,730.90	\$7,085.81	\$200.56	\$1,541.64	\$5,730.90	\$7,473.10	\$ 387.29	5.47%
Jul-06	220	220	32,000	52,960	\$168.12	\$1,252.38	\$5,578.04	\$6,998.55	\$200.56	\$1,633.61	\$5,578.04	\$7,412.21	\$ 413.66	5.91%
Aug-06	197	192	34,560	48,160	\$168.12	\$1,152.73	\$5,575.43	\$6,896.28	\$200.56	\$1,496.88	\$5,575.43	\$7,272.86	\$ 376.58	5.46%
Sep-06	237	189	29,600	45,120	\$168.12	\$1,299.87	\$4,967.57	\$6,435.56	\$200.56	\$1,710.10	\$4,967.57	\$6,878.22	\$ 442.67	6.88%
Oct-06	180	179	31,040	41,600	\$168.12	\$1,054.05	\$5,186.91	\$6,409.08	\$200.56	\$1,369.35	\$5,186.91	\$6,756.82	\$ 347.74	5.43%
Nov-06	212	175	32,960	48,960	\$168.12	\$1,211.25	\$5,779.78	\$7,159.15	\$200.56	\$1,579.29	\$5,779.78	\$7,559.63	\$ 400.48	5.59%
Dec-06	230	213	30,880	52,480	\$168.12	\$1,291.33	\$5,790.67	\$7,250.12	\$200.56	\$1,689.53	\$5,790.67	\$7,680.75	\$ 430.64	5.94%
Total			392,160	628,000	\$2,017.44	\$14,440.99	\$70,097.83	\$86,556.26	\$2,406.72	\$18,624.71	\$70,097.83	\$91,129.27	\$ 4,573.00	5.28%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge and Transformation Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$27,416.20	\$29,036.40	\$1,620.21	5.91%
Non-summer	\$59,140.07	\$62,092.86	\$2,952.80	4.99%
Annual	\$86,556.26	\$91,129.27	\$4,573.00	5.28%

Utility: IP Rate DS-3
 Customer: 80%

Month	On-Peak Demand	Off-Peak Demand	On-Peak Usage	Off-Peak Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
					Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	336	328	77,120	138,400	\$168.12	\$2,170.74	\$14,878.56	\$17,217.43	\$200.56	\$2,759.90	\$14,878.56	\$17,839.02	\$ 621.59	3.61%
Feb-06	333	329	63,520	122,400	\$168.12	\$2,082.61	\$12,732.50	\$14,983.23	\$200.56	\$2,666.66	\$12,732.50	\$15,599.72	\$ 616.48	4.11%
Mar-06	374	326	69,280	143,520	\$168.12	\$2,321.27	\$14,456.56	\$16,945.95	\$200.56	\$2,972.55	\$14,456.56	\$17,629.68	\$ 683.72	4.03%
Apr-06	336	370	69,120	130,560	\$168.12	\$2,272.49	\$13,705.50	\$16,146.11	\$200.56	\$2,717.33	\$13,705.50	\$16,623.39	\$ 477.28	2.96%
May-06	350	342	69,280	142,240	\$168.12	\$2,217.79	\$14,383.82	\$16,769.74	\$200.56	\$2,829.52	\$14,383.82	\$17,413.91	\$ 644.17	3.84%
Jun-06	433	439	75,040	148,800	\$168.12	\$2,619.91	\$14,302.83	\$17,090.87	\$200.56	\$3,344.79	\$14,302.83	\$17,848.18	\$ 757.32	4.43%
Jul-06	432	429	89,120	183,200	\$168.12	\$2,713.82	\$17,308.39	\$20,190.33	\$200.56	\$3,460.36	\$17,308.39	\$20,969.31	\$ 778.98	3.86%
Aug-06	428	436	88,960	168,800	\$168.12	\$2,693.54	\$16,578.40	\$19,440.07	\$200.56	\$3,402.99	\$16,578.40	\$20,181.95	\$ 741.89	3.82%
Sep-06	389	401	79,680	178,080	\$168.12	\$2,549.05	\$16,184.56	\$18,901.73	\$200.56	\$3,171.78	\$16,184.56	\$19,556.90	\$ 655.17	3.47%
Oct-06	382	372	80,800	147,520	\$168.12	\$2,396.19	\$15,731.51	\$18,295.82	\$200.56	\$3,061.48	\$15,731.51	\$18,993.55	\$ 697.73	3.81%
Nov-06	354	333	60,640	121,280	\$168.12	\$2,158.06	\$12,406.94	\$14,733.12	\$200.56	\$2,775.89	\$12,406.94	\$15,383.39	\$ 650.27	4.41%
Dec-06	372	342	68,236	148,912	\$168.12	\$2,325.63	\$14,668.05	\$17,161.80	\$200.56	\$2,974.28	\$14,668.05	\$17,842.89	\$ 681.09	3.97%
Total			890,796	1,773,712	\$2,017.44	\$28,521.12	\$177,337.64	\$207,876.20	\$2,406.72	\$36,137.53	\$177,337.64	\$215,881.89	\$ 8,005.69	3.85%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge and Transformation Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign	Proposed Rates	Increase	% Increase
Summer	\$75,622.99	\$78,556.34	\$2,933.35	3.88%
Non-summer	\$132,253.20	\$137,325.54	\$5,072.34	3.84%
Annual	\$207,876.20	\$215,881.89	\$8,005.69	3.85%

Utility: IP Rate DS-4
 Customer: 20%

Month	On-Peak Demand	Off-Peak Demand	On-Peak Usage	Off-Peak Usage	Current Rates with Rate Redesign				Proposed Rates					
					Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates	Increase	% Increase
Jan-06	1,185	1,137	158,072	212,187	\$638.33	\$3,072.96	\$25,532.53	\$29,243.82	\$763.98	\$3,588.48	\$25,532.53	\$29,884.99	\$641.17	2.19%
Feb-06	1,150	1,158	145,162	187,770	\$638.33	\$3,015.83	\$23,058.15	\$26,712.31	\$763.98	\$3,510.93	\$23,058.15	\$27,333.06	\$620.75	2.32%
Mar-06	1,155	1,111	141,019	181,176	\$638.33	\$3,009.76	\$22,332.26	\$25,980.35	\$763.98	\$3,514.55	\$22,332.26	\$26,610.79	\$630.45	2.43%
Apr-06	1,102	1,075	133,796	141,904	\$638.33	\$2,899.25	\$19,541.83	\$23,079.41	\$763.98	\$3,385.30	\$19,541.83	\$23,691.11	\$611.70	2.65%
May-06	927	937	108,313	118,852	\$638.33	\$2,553.69	\$16,038.11	\$19,230.13	\$763.98	\$2,968.58	\$16,038.11	\$19,770.66	\$540.54	2.81%
Jun-06	955	959	95,728	110,873	\$638.33	\$2,599.74	\$13,834.54	\$17,072.61	\$763.98	\$3,029.37	\$13,834.54	\$17,627.89	\$555.28	3.25%
Jul-06	946	893	86,156	97,352	\$638.33	\$2,572.74	\$12,334.41	\$15,545.48	\$763.98	\$3,003.41	\$12,334.41	\$16,101.80	\$556.32	3.58%
Aug-06	974	975	98,002	100,305	\$638.33	\$2,633.02	\$13,529.89	\$16,801.23	\$763.98	\$3,073.26	\$13,529.89	\$17,367.13	\$565.89	3.37%
Sep-06	966	947	89,194	90,110	\$638.33	\$2,614.81	\$12,257.27	\$15,510.41	\$763.98	\$3,052.62	\$12,257.27	\$16,073.87	\$563.46	3.63%
Oct-06	952	914	89,848	99,575	\$638.33	\$2,584.67	\$13,358.02	\$16,581.01	\$763.98	\$3,017.36	\$13,358.02	\$17,139.36	\$558.35	3.37%
Nov-06	1,045	1,034	103,716	107,123	\$638.33	\$2,780.57	\$14,990.43	\$18,409.33	\$763.98	\$3,246.50	\$14,990.43	\$19,000.91	\$591.58	3.21%
Dec-06	1,109	1,139	105,410	125,285	\$638.33	\$2,975.64	\$16,136.31	\$19,750.28	\$763.98	\$3,436.33	\$16,136.31	\$20,336.61	\$586.34	2.97%
Total			1,354,416	1,572,512	\$7,659.96	\$33,312.66	\$202,943.75	\$243,916.37	\$9,167.76	\$38,826.68	\$202,943.75	\$250,938.19	\$7,021.82	2.88%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge, Transformation Charge, and Reactive Demand Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign		Proposed Rates	Increase	% Increase
Summer	\$64,929.73	\$67,170.69	\$2,240.95	3.45%	
Non-summer	\$178,986.63	\$183,767.50	\$4,780.87	2.67%	
Annual	\$243,916.37	\$250,938.19	\$7,021.82	2.88%	

Utility: IP Rate DS-4
 Customer: 50%

Month	On-Peak Demand	Off-Peak Demand	On-Peak Usage	Off-Peak Usage	Current Rates with Rate Redesign				Proposed Rates					
					Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates	Increase	% Increase
Jan-06	1,841	2,060	139,431	289,733	\$638.33	\$5,342.36	\$28,152.57	\$34,133.25	\$763.98	\$5,952.27	\$28,152.57	\$34,868.81	\$735.56	2.15%
Feb-06	1,681	1,718	115,259	259,552	\$638.33	\$4,625.09	\$24,372.60	\$29,636.02	\$763.98	\$5,352.05	\$24,372.60	\$30,488.63	\$852.61	2.88%
Mar-06	1,269	1,867	126,769	318,319	\$638.33	\$4,937.78	\$28,609.83	\$34,185.95	\$763.98	\$4,983.73	\$28,609.83	\$34,357.54	\$171.60	0.50%
Apr-06	1,724	1,709	105,382	223,151	\$638.33	\$4,639.32	\$21,506.69	\$26,784.34	\$763.98	\$5,416.31	\$21,506.69	\$27,686.98	\$902.64	3.37%
May-06	1,629	1,512	77,958	210,763	\$638.33	\$4,439.65	\$18,417.94	\$23,495.92	\$763.98	\$5,182.77	\$18,417.94	\$24,364.69	\$868.77	3.70%
Jun-06	1,664	1,573	88,122	202,986	\$638.33	\$4,512.69	\$17,576.57	\$22,727.59	\$763.98	\$5,268.20	\$17,576.57	\$23,608.75	\$881.16	3.88%
Jul-06	1,014	1,913	97,127	192,376	\$638.33	\$5,034.90	\$17,868.69	\$23,541.92	\$763.98	\$4,702.30	\$17,868.69	\$23,334.98	-\$206.95	-0.88%
Aug-06	1,081	1,045	86,177	139,691	\$638.33	\$3,292.06	\$14,367.28	\$18,297.67	\$763.98	\$3,840.53	\$14,367.28	\$18,971.79	\$674.12	3.68%
Sep-06	1,583	1,885	97,230	232,916	\$638.33	\$4,976.08	\$19,822.56	\$25,436.97	\$763.98	\$5,414.26	\$19,822.56	\$26,000.80	\$563.82	2.22%
Oct-06	1,628	1,543	122,683	242,178	\$638.33	\$4,436.72	\$24,070.82	\$29,145.87	\$763.98	\$5,179.34	\$24,070.82	\$30,014.14	\$868.27	2.98%
Nov-06	1,596	1,571	90,802	201,646	\$638.33	\$4,371.00	\$19,045.51	\$24,054.83	\$763.98	\$5,102.47	\$19,045.51	\$24,911.96	\$857.13	3.56%
Dec-06	1,605	1,779	102,820	260,234	\$638.33	\$4,753.81	\$23,317.53	\$28,709.66	\$763.98	\$5,322.75	\$23,317.53	\$29,404.26	\$694.59	2.42%
Total			1,249,760	2,773,545	\$7,659.96	\$55,361.44	\$257,128.60	\$320,150.00	\$9,167.76	\$61,716.96	\$257,128.60	\$328,013.32	\$7,863.32	2.46%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Delivery Charge shown above includes Transmission Service Charge, Transformation Charge, and Reactive Demand Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign		Proposed Rates	Increase	% Increase
Summer	\$90,004.16	\$91,916.32	\$91,916.32	\$1,912.16	2.12%
Non-summer	\$230,145.84	\$236,097.00	\$236,097.00	\$5,951.16	2.59%
Annual	\$320,150.00	\$328,013.32	\$328,013.32	\$7,863.32	2.46%

Utility: IP Rate DS-4
 Customer: 80%

Month	On-Peak Demand	Off-Peak Demand	On-Peak Usage	Off-Peak Usage	Current Rates with Rate Redesign				Proposed Rates				Increase	% Increase
					Cust/Meter Charge	Delivery Charge	BGS	Total	Cust/Meter Charge	Delivery Charge	BGS	New Rates		
Jan-06	3,933	3,898	672,221	1,039,450	\$638.33	\$10,424.66	\$116,106.98	\$127,169.96	\$763.98	\$12,171.74	\$116,106.98	\$129,042.70	\$1,872.74	1.47%
Feb-06	3,718	3,797	704,226	1,338,279	\$638.33	\$10,138.33	\$135,323.69	\$146,100.35	\$763.98	\$11,734.18	\$135,323.69	\$147,821.84	\$1,721.49	1.18%
Mar-06	3,740	3,814	699,580	1,294,083	\$638.33	\$10,174.33	\$132,489.27	\$143,301.93	\$763.98	\$11,782.04	\$132,489.27	\$145,035.29	\$1,733.35	1.21%
Apr-06	3,903	3,788	713,769	1,326,913	\$638.33	\$10,361.24	\$135,537.85	\$146,537.42	\$763.98	\$12,097.57	\$135,537.85	\$148,399.40	\$1,861.98	1.27%
May-06	3,786	3,774	673,229	1,216,260	\$638.33	\$10,115.73	\$125,902.38	\$136,656.44	\$763.98	\$11,810.42	\$125,902.38	\$138,476.77	\$1,820.34	1.33%
Jun-06	4,144	4,135	762,174	1,592,523	\$638.33	\$10,864.60	\$144,196.33	\$155,699.26	\$763.98	\$12,686.31	\$144,196.33	\$157,646.62	\$1,947.36	1.25%
Jul-06	4,384	4,234	675,547	1,210,800	\$638.33	\$11,367.97	\$118,178.74	\$130,185.04	\$763.98	\$13,275.05	\$118,178.74	\$132,217.77	\$2,032.73	1.56%
Aug-06	4,303	4,301	736,809	1,336,941	\$638.33	\$11,199.07	\$129,679.59	\$141,516.98	\$763.98	\$13,077.50	\$129,679.59	\$143,521.07	\$2,004.08	1.42%
Sep-06	4,201	4,238	760,557	1,355,119	\$638.33	\$11,061.97	\$132,664.21	\$144,364.51	\$763.98	\$12,868.24	\$132,664.21	\$146,296.43	\$1,931.91	1.34%
Oct-06	4,121	4,054	734,925	1,187,437	\$638.33	\$10,816.47	\$129,738.75	\$141,193.55	\$763.98	\$12,630.01	\$129,738.75	\$143,132.74	\$1,939.19	1.37%
Nov-06	3,947	3,963	719,187	1,129,280	\$638.33	\$10,486.40	\$125,163.67	\$136,288.40	\$763.98	\$12,223.16	\$125,163.67	\$138,150.81	\$1,862.41	1.37%
Dec-06	3,858	3,972	708,741	1,275,377	\$638.33	\$10,505.86	\$132,266.92	\$143,411.11	\$763.98	\$12,117.09	\$132,266.92	\$145,147.99	\$1,736.87	1.21%
Total			8,560,965	15,302,462	\$7,659.96	\$127,516.64	\$1,557,248.36	\$1,692,424.96	\$9,167.76	\$148,473.30	\$1,557,248.36	\$1,714,889.42	\$22,464.46	1.33%

Notes: Current rates include the changes from Rate Redesign Docket 07-0165.
 Customer Charge shown above includes Meter Reassignment Charge.
 Delivery Charge shown above includes Transmission Service Charge, Transformation Charge, and Reactive Demand Charge.
 BGS cost shown above includes Supply Cost Adjustment.

	Current Rates with Rate Redesign		Proposed Rates	Increase	% Increase
Summer	\$571,765.80	\$579,681.89	\$7,916.09	1.38%	
Non-summer	\$1,120,659.16	\$1,135,207.54	\$14,548.37	1.30%	
Annual	\$1,692,424.96	\$1,714,889.42	\$22,464.46	1.33%	