

SECTION 285.410
PRODUCTIVITY DATA
2009
In thousands

WP(285.410)1

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Utility: Northern Illinois Gas Company d/b/a/ Nicor Gas Company
d/b/a Nicor Gas Company

Test Year: 12 Months Ended 12/31/09

| Line No. | | | Schedule Number | WP Reference |
|----------|-----|--|---|--------------|
| 1 | a) | Net Generation | N/A | |
| 2 | b) | Kwh Sales by Customer Class | N/A | |
| 3 | c) | Purchased Power | N/A | |
| 4 | d) | Interchange Power Received and Delivered | N/A | |
| 5 | e) | Cost of Capital | | |
| 6 | | Weighted Average Cost of Debt | 2.93% D-1 | |
| 7 | | Weighted Average Cost of Preferred Stock | 0.01% D-1 | |
| 8 | | Weighted Average Cost of Common Equity | 6.27% D-1 | |
| 9 | f) | Depreciation Expense | \$ 178,400 C-12 | |
| 10 | g) | Plant in Service - Book Value | \$ 4,622,541 B-5 | |
| 11 | h) | Total Production Plant | 0 | |
| 12 | i) | Net Change of Plant in Service | \$ 189,193 B-5 | |
| 13 | j) | Number of Full-time and Part-time Employees | 2,293 C-11.2 | |
| 14 | k) | Wages and Salaries | \$ 143,848 C-11.1 | |
| 15 | l) | Pensions and Fringe Benefits | \$ 24,882 C-11.3 | |
| 16 | m) | Payroll Taxes | \$ 11,434 | WP(285.410)2 |
| 17 | n) | Total Labor Expenditures | \$ 180,164 Line k+l+m | |
| 18 | o) | Total Production Expense | \$ 2,294,806 C-4 Cost of Gas | |
| 19 | p) | Steam Transfer Credits | N/A | |
| 20 | q) | Load Factor and Capacity Utilization | N/A | |
| 21 | r) | Fuel Expense | \$ 34,321 | WP(285.410)3 |
| 22 | s) | Average Fuel Cost | \$ 8.638 | WP(285.410)3 |
| 23 | t) | Fuel Usage | 3,973 | WP(285.410)3 |
| 24 | u) | Therm Sales by Customer Class or Rate Classification | | |
| 25 | | Total Residential | 2,149,518 G-5 | |
| 26 | | Total Commercial | 1,256,771 G-5 | |
| 27 | | Industrial excluding Power Generation | 1,077,775 G-5 | |
| 28 | | Power Generation | 37,210 G-5 | |
| 29 | | Total | 4,521,274 G-5 | |
| 30 | v) | Total Storage Plant | \$ 561,305 B-5 | |
| 31 | w) | Total Transmission Plant | \$ 365,104 B-5 | |
| 32 | x) | Total Distribution Plant | \$ 3,196,706 B-5 | |
| 33 | y) | General Plant | \$ 275,383 B-5 | |
| 34 | z) | Sales Expense | \$ 416 C-4 | |
| 35 | aa) | Advertising Expense | \$ 8 C-4 | |
| 36 | bb) | Telephone Plant Index | N/A | |
| 37 | cc) | Operating Rents | N/A | |
| 38 | dd) | Operation and Maintenance Expenses | \$ 2,611,195 C4 cost of gas + Total O&M | |
| 39 | ee) | Number of Access Lines | N/A | |
| 40 | ff) | Plant Nonspecific Operation Expense | N/A | |
| 41 | gg) | Materials and Supplies Expense | \$ 5,759 | WP(285.410)4 |
| 42 | hh) | Local Service Revenues | N/A | |
| 43 | ii) | Toll Revenues | N/A | |
| 44 | jj) | Miscellaneous Revenues | N/A | |
| 45 | kk) | Customer Operations Expense | N/A | |