

AmerenCILCO's, AmerenCIPS', and AmerenIP's
 Response to
 Illinois Commerce Commission Staff Data Requests
 ICC Docket Nos. 07-0585 thru -0590 (Cons.)
 Proposed general increase in electric and gas delivery services rates

GER 3.03 AmerenCIPS' responses to Staff data requests GER 1.13 and 2.24 provided information about WO CIP-16135, which installed security control systems at three facilities at a cost of \$608,778.

- a. Do AmerenCILCO and AmerenIP utilize the same type of CCTV and card access security system that AmerenCIPS installed at Marion, Mattoon and Beardstown under WO CIP-16135? If yes, provide the date and cost of each such installation at AmerenCILCO and AmerenIP. If no, please explain the type of security systems those companies utilize and its cost.
- b. Does AmerenCIPS plan to expand the security system it installed at Marion, Mattoon and Beardstown under WO CIP-16135 to include other facilities? If yes, when?
- c. Did AmerenCIPS previously install a security system similar to the one it installed at Marion, Mattoon and Beardstown under WO CIP-16135 at any other facilities? If yes, at which facilities and at what cost?
- d. Please provide invoices, contracts, RFP's, and any other supporting documentation that document the cost of the various project components that make up the \$608,778 total project cost.

Response:

- a. Yes, similar security systems have been installed at AmerenCILCO and AmerenIP facilities. The details are provided below:

Corp	Year	Facility	Total
CIL	2005	Eastern Service Center	\$94,881.04
	2006	Peoria GOB	\$83,292.08
	2007	Washington Street Office	\$25,466.22
CIL Total			\$203,639.34
IPC	2005	Plaza Data Center	\$249,010.25
		SCADA bldg	\$168,517.40
	2007	Belleville Service Center	\$209,702.80
		Centralia Service Center	\$91,525.50
	Danville Service Center	\$79,906.24	

	Maryville Service Center	\$187,517.56
	Plaza Data Center	\$82,244.48
IPC Total		\$1,068,424.23

- b. No additional facilities will have security systems installed under work order 16135. AmerenCIPS had other projects to install security systems at other locations. See part c below.
- c. Yes, other security systems were installed at AmerenCIPS facilities. The details are provided below:

Corp	Year	Facility	Total
CIPS	2005	Mattoon Dispatch Center	\$58,921.40
		Pana Office	\$72,739.75
		Quincy Service Center	\$80,839.88
	2006	Pana Office	\$29,120.00
		Pawnee Gas Training Center	\$22,433.28
		Quincy Service Center	\$45,683.51
CIPS Total			\$309,737.82

- d. See copies of invoices, attached and identified as GER 3.03 Attach 1 thru Attach 5, which are designated **CONFIDENTIAL**. The total project (16135) costs were as follows:

Invoices	\$570,876.48
AFUDC	142.19
Indirect overheads	28,437.86
P/D adjustments	3,828.00
TD Misc. transfers	5,494.52
Total	\$608,779.05

Prepared By: Ronald D. Stafford
Title: Managing Supervisor, Regulatory Accounting
Phone: (314) 206-0584
Date: March 10, 2008

Prepared By: Michael J. Getz
Title: Managing Supervisor, Business Performance
Phone: (309) 677-5111
Date: March 10, 2008