

**HYPOTHETICAL
CALCULATIONS OF COSTS**

	12/31/05		12/31/06	
	Miles (1000's)	Investment (Millions)	Miles (1000's)	Investment (Millions)
Cable in Duct	8.8	873.4	9.0	945.2

Assume that in 2006 the Company replaced 500 miles of pre-existing cable and added 200 miles of new cable. The calculation of the increase in unit cost per mile is:

$\begin{array}{r} \$945.2 \\ - \$873.4 \\ \hline \$ 71.8M \\ 700 \end{array} = \frac{\$102,571}{\text{Mile}}$	NOT	$\frac{\$71.8M}{200} = \frac{\$359,000}{\text{Mile}}$
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The first calculation accounts for the replaced cable; the second does not.

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