

AmerenIP

Summary of Revenues Under Illustrative Rate Moderation Plan Year Ended December 31, 2006 (Dollars in Thousands)

<u>Line</u>	<u>Rate Class</u>	Revenue at Present <u>Rates</u> (1)	<u>Moderated Revenues under Ameren COSS</u>		<u>Moderated Revenues under IIEC COSS</u>	
			<u>Revenue</u> (2)	<u>Percent Increase</u> (3)	<u>Revenue</u> (4)	<u>Percent Increase</u> (5)
1	DS 1 (Residential)	\$ 199,245	\$ 299,294	50.2%	\$ 303,720	52.4%
2	DS 2	66,555	81,970	23.2%	81,051	21.8%
3	DS 3	28,809	38,527	33.7%	36,340	26.1%
4	DS 4 Sec & Pri	8,322	12,601	51.4%	11,763	41.3%
5	DS 4 HV	11,791	14,837	25.8%	14,838	25.8%
6	DS 4 100+ kV	842	845	0.4%	845	0.4%
7	Total DS 4	20,955	28,282	35.0%	27,447	31.0%
8	DS 5	23,123	29,838	29.0%	29,355	27.0%
9	Total	\$ 338,687	\$ 477,912	41.1%	\$ 477,912	41.1%

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Summary of Revenues Under Illustrative Rate Moderation Plan Year Ended December 31, 2006 (Dollars in Thousands)

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			<u>Revenue</u> (2)	<u>Percent Increase</u> (3)	<u>Revenue</u> (4)	<u>Percent Increase</u> (5)
1	DS 1 (Residential)	\$ 74,083	\$ 82,510	11.4%	\$ 85,288	15.1%
2	DS 2	20,257	20,780	2.6%	20,189	-0.3%
3	DS 3	12,168	11,808	-3.0%	10,665	-12.4%
4	DS 4 Sec & Pri	5,401	7,581	40.4%	6,634	22.8%
5	DS 4 HV	1,507	1,262	-16.3%	1,262	-16.3%
6	DS 4 100+ kV	1,561	879	-43.7%	879	-43.7%
7	Total DS 4	8,469	9,722	14.8%	8,775	3.6%
8	DS 5	3,629	3,967	9.3%	3,870	6.6%
9	Total	\$ 118,606	\$ 128,786	8.6%	\$ 128,786	8.6%

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**Summary of
Revenues Under Illustrative Rate Moderation Plan
Year Ended December 31, 2006
(Dollars in Thousands)**

<u>Line</u>	<u>Rate Class</u>	Revenue at Present <u>Rates</u> (1)	<u>Moderated Revenues under Ameren COSS</u>		<u>Moderated Revenues under IIEC COSS</u>	
			<u>Revenue</u> (2)	<u>Percent Increase</u> (3)	<u>Revenue</u> (4)	<u>Percent Increase</u> (5)
1	DS 1 (Residential)	\$ 111,686	\$ 133,812	19.8%	\$ 136,362	22.1%
2	DS 2	40,132	43,018	7.2%	42,783	6.6%
3	DS 3	20,615	21,983	6.6%	20,858	1.2%
4	DS 4 Sec & Pri	10,009	13,360	33.5%	12,378	23.7%
5	DS 4 HV	4,836	5,295	9.5%	5,296	9.5%
6	DS 4 100+ kV	712	413	-42.0%	413	-42.0%
7	Total DS 4	15,557	19,068	22.6%	18,087	16.3%
8	DS 5	8,520	9,482	11.3%	9,272	8.8%
9	Total	\$ 196,510	\$ 227,363	15.7%	\$ 227,363	15.7%