

AmerenIP

**Summary of
Proposed Class Revenues
Year Ended December 31, 2006
(Dollars in Thousands)**

<u>Line</u>	<u>Rate Class</u>	Revenue at Present Rates (1)	<u>Revenue at Ameren's Proposed Rates</u>		<u>Cost Based Revenue at Ameren's EPEC</u>		<u>Cost Based Revenue at IIEC's EPEC</u>	
			<u>Revenue</u> (2)	<u>Percent Increase</u> (3)	<u>Revenue</u> (4)	<u>Percent Increase</u> (5)	<u>Revenue</u> (6)	<u>Percent Increase</u> (7)
1	DS 1 (Residential)	\$ 199,245	\$ 281,149	41.1%	\$ 317,439	59.3%	\$ 326,291	63.8%
2	DS 2	66,555	93,914	41.1%	70,026	5.2%	68,188	2.5%
3	DS 3	28,809	40,652	41.1%	36,402	26.4%	32,027	11.2%
4	DS 4 Sec & Pri	8,322	11,743	41.1%	13,459	61.7%	11,783	41.6%
5	DS 4 HV	11,791	16,638	41.1%	13,035	10.6%	13,039	10.6%
6	DS 4 100+ kV	842	1,188	41.1%	502	-40.3%	503	-40.3%
7	Total DS 4	20,955	29,569	41.1%	26,996	28.8%	25,325	20.9%
8	DS 5	23,123	32,628	41.1%	27,048	17.0%	26,082	12.8%
9	Total	\$ 338,687	\$ 477,912	41.1%	\$ 477,912	41.1%	\$ 477,912	41.1%

AmerenCILCO

Summary of Proposed Class Revenues Year Ended December 31, 2006 (Dollars in Thousands)

<u>Line</u>	<u>Rate Class</u>	Revenue at Present Rates (1)	<u>Revenue at Ameren's Proposed Rates</u>		<u>Cost Based Revenue at Ameren's EPEC</u>		<u>Cost Based Revenue at IIEC's EPEC</u>	
			<u>Revenue</u> (2)	<u>Percent Increase</u> (3)	<u>Revenue</u> (4)	<u>Percent Increase</u> (5)	<u>Revenue</u> (6)	<u>Percent Increase</u> (7)
1	DS 1 (Residential)	\$ 74,083	\$ 80,442	8.6%	\$ 84,578	14.2%	\$ 90,134	21.7%
2	DS 2	20,257	21,996	8.6%	19,564	-3.4%	18,382	-9.3%
3	DS 3	12,168	13,212	8.6%	10,403	-14.5%	8,117	-33.3%
4	DS 4 Sec & Pri	5,401	5,865	8.6%	9,298	72.1%	7,403	37.1%
5	DS 4 HV	1,507	1,636	8.6%	887	-41.2%	887	-41.1%
6	DS 4 100+ kV	1,561	1,695	8.6%	63	-96.0%	63	-95.9%
7	Total DS 4	8,469	9,196	8.6%	10,247	21.0%	8,353	-1.4%
8	DS 5	3,629	3,940	8.6%	3,993	10.0%	3,800	4.7%
9	Total	\$ 118,606	\$ 128,786	8.6%	\$ 128,786	8.6%	\$ 128,786	8.6%

AmerenCIPS

Summary of Proposed Class Revenues Year Ended December 31, 2006 (Dollars in Thousands)

<u>Line</u>	<u>Rate Class</u>	Revenue at Present Rates (1)	<u>Revenue at Ameren's Proposed Rates</u>		<u>Cost Based Revenue at Ameren's EPEC</u>		<u>Cost Based Revenue at IIEC's EPEC</u>	
			<u>Revenue</u> (2)	<u>Percent Increase</u> (3)	<u>Revenue</u> (4)	<u>Percent Increase</u> (5)	<u>Revenue</u> (6)	<u>Percent Increase</u> (7)
1	DS 1 (Residential)	\$ 111,686	\$ 129,221	15.7%	\$ 138,403	23.9%	\$ 143,503	28.5%
2	DS 2	40,132	46,433	15.7%	39,603	-1.3%	39,134	-2.5%
3	DS 3	20,615	23,852	15.7%	20,114	-2.4%	17,865	-13.3%
4	DS 4 Sec & Pri	10,009	11,580	15.7%	15,139	51.3%	13,176	31.6%
5	DS 4 HV	4,836	5,595	15.7%	4,996	3.3%	4,996	3.3%
6	DS 4 100+ kV	712	824	15.7%	2	-99.8%	2	-99.8%
7	Total DS 4	15,557	17,999	15.7%	20,136	29.4%	18,174	16.8%
8	DS 5	8,520	9,858	15.7%	9,107	6.9%	8,687	2.0%
9	Total	\$ 196,510	\$ 227,363	15.7%	\$ 227,363	15.7%	\$ 227,363	15.7%