

**Commonwealth Edison Company's Response to
City of Chicago's (COC) Data Requests 2.17-2.62
Dated: December 28, 2007**

REQUEST NO. COC 2.25:

Please quantify the total cost of all billing systems, legal costs, consultant costs, unamortized software costs and any other items that ComEd has incurred to transition to a de-regulated system that are included in test year revenue requirements.

RESPONSE:

Com Ed has been transitioning to a deregulated environment since 1997 and cannot possibly identify all costs incurred in connection with this transition. ComEd therefore objects to this request as unduly burdensome. Notwithstanding this objection, certain information technology and customer expenditures have been specifically identified and captured in projects identified as "Post-2006" efforts. These projects were undertaken, in part, so that ComEd could continue to track customer usage and process bills under the rate structure that became effective on January 2, 2007. Please see COC 2.25_Attach 1 for a summary of certain specifically identified Post-2006 capital and O&M costs. This summary does not include costs related to Post-2006 projects for which ComEd is not seeking recovery, such as expenses related to ComEd's CARE program, Sustainable Energy Plan or costs that are recovered outside of the Delivery Services Tariff, i.e. through the Supply Administration Charge.

Commonwealth Edison Company
 Post 2006 Project Costs
 Amounts in \$000's

	<u>Capital</u>	
IT Projects: Post-2006 Rate and Billing Projects	10,468	(a)
Pro Forma Plant Additions - IT Projects	4,400	
Meter purchase and exchange	1,697	
	<u>\$ 16,566</u>	
	<u>Jurisdictional O&M Expense</u>	
Payroll and Benefits	\$ 1,279	
Travel, Meals and Reimbursements	182	
BSC Costs	1,150	
Contracting:		
Rate Mitigation	386	
Testing	382	
Communications	1,348	
Consulting	1,647	
Legal Fees	109	
Process Conversion	243	
Other	227	
Miscellaneous Office Expense	42	
	<u>\$ 6,995</u>	

Note (a) As shown on Schedule F-4, page 1, line 4.