

Commonwealth Edison Company
Section 285.1015
Schedule A-3(a)(1): Comparison of Present and Proposed Rates
Average Number of Customers

Proposed Delivery Classes	Average Number of Customers in 2006
<i>Residential</i>	
Single Family Without Space Heat	2,224,785
Multi Family Without Space Heat	982,552
Single Family With Space Heat	35,088
Multi Family With Space Heat	154,290
Total Residential	3,396,715
<i>Nonresidential</i>	
Watt-Hour	97,839
Small Load (0 to 100 kW)	224,757
Medium Load (100 to 400 kW)	17,770
Large Load (400 to 1,000 kW)	4,298
Very Large Load (1,000 to 10,000 kW)	1,897
Extra Large Load (10,000 kW)	53
High Voltage	67
Railroad	2
Total Nonresidential	346,683
<i>Lighting</i>	
Fixture-Included Lighting	2,177
Dusk to Dawn Lighting	3,158
General Lighting	919
Total Lighting	6,254
Total Company	3,749,652

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Schedule A-3(a)(2) and (a)(3): Comparison of Present and Proposed Rates

Present Rates

Residential Delivery Service Customers	2006 Test Year Billing Units	Rate RDS Unit Charges effective January 2, 2007	Revenue at Rates effective January 2, 2007	(\$/kWh)
	(A)	(B)	(C)	(D)
			= (A) * (B)	= (C) / (A)
Single Family Without Space Heat				
Customer Charge	26,697,419	\$6.67	\$178,071,785	
Standard Metering Service Charge	26,697,419	\$2.21	\$59,001,296	
Distribution Facilities Charge (kWh)	21,387,196,569	\$0.01965	\$420,258,413	
Total			\$657,331,494	\$0.03073
Multi Family Without Space Heat				
Customer Charge	11,790,625	\$4.84	\$57,066,625	
Standard Metering Service Charge	11,790,625	\$2.21	\$26,057,281	
Distribution Facilities Charge (kWh)	4,318,599,079	\$0.01965	\$84,860,472	
Total			\$167,984,378	\$0.03890
Single Family With Space Heat				
Customer Charge	421,054	\$6.67	\$2,808,430	
Standard Metering Service Charge	421,054	\$2.21	\$930,529	
Distribution Facilities Charge (kWh)	846,860,628	\$0.01720	\$14,566,003	
Total			\$18,304,962	\$0.02162
Multi Family With Space Heat				
Customer Charge	1,851,477	\$4.84	\$8,961,149	
Standard Metering Service Charge	1,851,477	\$2.21	\$4,091,764	
Distribution Facilities Charge (kWh)	1,734,301,528	\$0.01720	\$29,829,986	
Total			\$42,882,899	\$0.02473
Total Residential	28,286,957,804		\$886,503,733	\$0.03134

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 Present Rates

Nonresidential Delivery Service Customers

	2006 Test Year Billing Units	Rate RDS Unit Charges effective January 2, 2007	Revenue at Rates effective January 2, 2007	2006 Test Year kWh	\$/kWh
	(A)	(B)	(C)	(D)	(E) = (C) / (D)
			= (A) * (B)		
Watt-Hour Delivery Class					
Customer Charge	1,174,063	\$6.67	\$7,831,000		
Standard Metering Service Charge	1,174,063	\$2.21	\$2,594,679		
Distribution Facilities Charge (kWh)	539,524,870	\$0.01793	\$9,673,681	539,524,870	\$0.03725
Total			\$20,099,360		
Small Load Delivery Class					
Customer Charge	2,697,083	\$7.29	\$19,661,735		
Standard Metering Service Charge	2,697,083	\$7.01	\$18,906,552		
Distribution Facilities Charge (kW)	38,963,580	\$4.29	\$167,153,758		
Rider ACT Credit	35,144	(\$0.20533)	(\$7,216)		
Total			\$205,714,829	11,486,376,300	\$0.01791
Medium Load Delivery Class					
Customer Charge	213,239	\$10.55	\$2,249,671		
Standard Metering Service Charge	213,239	\$11.51	\$2,454,381		
Distribution Facilities Charge (kW)	30,408,673	\$5.01	\$152,347,452		
Rider ACT Credit	80,983	(\$0.20533)	(\$16,628)		
Total			\$157,034,876	10,887,369,174	\$0.01442
Large Load Delivery Class					
Customer Charge	51,580	\$76.88	\$3,965,470		
Standard Metering Service Charge	51,580	\$17.62	\$908,840		
Distribution Facilities Charge (kW)	23,898,892	\$5.37	\$128,337,050		
Rider ACT Credit	160,613	(\$0.20533)	(\$32,979)		
Total			\$133,178,381	10,249,079,093	\$0.01299

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Nonresidential Delivery Service Customers

	2006 Test Year Billing Units	Rate RDS Unit Charges effective January 2, 2007	Revenue at Rates effective January 2, 2007	2006 Test Year kWh	\$/kWh
	(A)	(B)	(C)	(D)	(E) = (C) / (D)
			= (A) * (B)		
Very Large Load Delivery Class					
Customer Charge	22,759	\$434.14	\$9,880,592		
Standard Metering Service Charge	22,759	\$18.43	\$419,448		
Distribution Facilities Charge (kW)	41,314,110	\$5.22	\$215,659,654		
Rider ACT Credit	2,092,367	(\$0.20533)	(\$429,626)		
Total			\$225,530,068	19,466,948,637	\$0.01159
Extra Large Load Delivery Class					
Customer Charge	639	\$488.75	\$312,311		
Standard Metering Service Charge	639	\$262.98	\$168,044		
Distribution Facilities Charge (kW)	8,650,679	\$2.46	\$21,280,670		
Rider ACT Credit	506,532	(\$0.20533)	(\$104,006)		
Total			\$21,657,019	4,200,693,052	\$0.00516
High Voltage Delivery Class					
Customer Charge	801	\$365.05	\$292,405		
Standard Metering Service Charge	801	\$21.63	\$17,326		
Distribution Facilities Charge (kW)	669,590	\$2.22	\$1,486,490		
Distribution Facilities Charge > 10,000 kW (kW)	7,020,932	\$1.09	\$7,652,816		
Rider ACT Credit	1,400,726	(\$0.20533)	(\$287,611)		
Total			\$9,161,426	4,718,528,433	\$0.00194
Railroad Delivery Class					
Customer Charge	24	\$4,104.53	\$98,509		
Standard Metering Service Charge	24	\$73.13	\$1,755		
Distribution Facilities Charge (kW)	1,535,708	\$2.46	\$3,777,842		
Total			\$3,878,106	512,229,931	\$0.00757
Total Nonresidential			\$776,254,065	62,060,749,490	\$0.01251

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Present Rates

Lighting Delivery Service Customers	2006 Test Year Billing Units	Rate RDS Unit Charges effective January 2, 2007	Revenue at Rates effective January 2, 2007	Revenue at Rates effective January 2, 2007	\$/kWh
	(A)	(B)	(C)	(D)	(E)
			= (A) * (B)	= (C) by class	= (D) / kWh in (A)
Fixture-included Lighting					
Municipal Street Lighting					
	<u>Number of Fixtures</u>				
MV - 100 Watt	242,791	\$5.29	\$1,284,364		
MV - 175 Watt	614,320	\$5.72	\$3,513,910		
MV - 250 Watt	100,052	\$6.12	\$612,318		
MV - 400 Watt	111,662	\$6.59	\$735,853		
HPS - 70 Watt	17,151	\$6.12	\$104,964		
HPS - 100 Watt	221,809	\$6.10	\$1,353,035		
HPS - 150 Watt	236,674	\$6.17	\$1,460,279		
HPS - 250 Watt	159,391	\$6.72	\$1,071,108		
HPS - 400 Watt	30,624	\$7.14	\$218,655		
HPS - 1,000 Watt	1,704	\$13.10	\$22,322		
Mounting Bracket 8 ft. or less	902,990	\$3.14	\$2,835,389		
Mounting Bracket >8 ft. and <16 ft.	636,815	\$6.04	\$3,846,363		
Post Top Luminaire	58,745	\$2.25	\$132,176		
Acorn Luminaire	7,838	\$6.34	\$49,693		
Private Outdoor Lighting					
	<u>Number of Fixtures</u>				
MV - 175 Watt	129,234	\$7.06	\$912,392		
MV - 400 Watt	48,818	\$8.09	\$394,938		
HPS (Flood) - 100 Watt	27,774	\$8.77	\$243,578		
HPS (Flood) - 250 Watt	129,685	\$8.81	\$1,142,525		
HPS (Conv.) - 100 Watt	5,904	\$7.37	\$43,512		
HPS (Conv.) - 150 Watt	12,481	\$7.42	\$92,609		
	<u>kWh</u>				
Total Energy (Fixture-included)	131,147,229			\$20,069,983	\$0.15303
Street Lighting					
Dusk to Dawn					
	<u>kWh</u>				
Standard Metering Service Charge	514,761,019	\$0.00008	\$41,181		
Distribution Facilities Charge	514,761,019	\$0.01236	\$6,362,446		
Total				\$6,403,627	\$0.01244
All Other Lighting					
	<u>kWh</u>				
Standard Metering Service Charge	68,201,677	\$0.00008	\$5,456		
Distribution Facilities Charge	68,201,677	\$0.00962	\$656,100		
Total				\$661,556	\$0.00970
	<u>kWh</u>				
Total Energy (Street Lighting)	582,962,696				
	<u>kWh</u>				
Total Energy (Fixture and Street Lighting)	714,109,925			\$27,135,166	\$0.03800
Total Company	91,061,817,219			\$1,689,892,964	\$0.01856

Note: MV = Mercury Vapor, HPS = High Pressure Sodium, Conv. = Conventional

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Schedule A-3(a)(2) and (a)(4): Comparison of Present and Proposed Rates

Proposed Rates

Residential Delivery Service Customers	2006 Test Year Billing Units	Proposed Rate RDS Unit Charges	Revenue at Proposed Rates	(\$/kWh)
	(A)	(B)	(C)	(D)
			= (A) * (B)	= (C) / (A)
Single Family Without Space Heat				
Customer Charge	26,697,419	\$7.97	\$212,778,429	
Standard Metering Service Charge	26,697,419	\$2.34	\$62,471,960	
Distribution Facilities Charge (kWh)	21,387,196,569	\$0.02508	\$536,390,890	
Total			\$811,641,279	\$0.03795
Multi Family Without Space Heat				
Customer Charge	11,790,625	\$7.02	\$82,770,188	
Standard Metering Service Charge	11,790,625	\$2.34	\$27,590,063	
Distribution Facilities Charge (kWh)	4,318,599,079	\$0.02508	\$108,310,465	
Total			\$218,670,716	\$0.05063
Single Family With Space Heat				
Customer Charge	421,054	\$7.97	\$3,355,800	
Standard Metering Service Charge	421,054	\$2.34	\$985,266	
Distribution Facilities Charge (kWh)	846,860,628	\$0.02060	\$17,445,329	
Total			\$21,786,395	\$0.02573
Multi Family With Space Heat				
Customer Charge	1,851,477	\$7.02	\$12,997,369	
Standard Metering Service Charge	1,851,477	\$2.34	\$4,332,456	
Distribution Facilities Charge (kWh)	1,734,301,528	\$0.02060	\$35,726,611	
Total			\$53,056,436	\$0.03059
Total Residential	28,286,957,804		\$1,105,154,826	\$0.03907

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Proposed Rates

Nonresidential Delivery Service Customers	2006 Test Year Billing Units	Proposed Rate RDS Unit Charges	Revenue at Proposed Rates	2006 Test Year kWh	\$/kWh
	(A)	(B)	(C)	(D)	(E) = (C) / (D)
			= (A) * (B)		
Watt-Hour Delivery Class					
Customer Charge	1,174,063	\$7.33	\$8,605,882		
Standard Metering Service Charge	1,174,063	\$1.89	\$2,218,979		
Distribution Facilities Charge (kWh)	539,524,870	\$0.01907	\$10,288,739		
Total			\$21,113,600	539,524,870	\$0.03913
Small Load Delivery Class					
Customer Charge	2,697,083	\$8.18	\$22,062,139		
Standard Metering Service Charge	2,697,083	\$7.09	\$19,122,318		
Distribution Facilities Charge (kW)	38,963,580	\$4.88	\$190,142,270		
Rider ACT Credit	35,144	(\$0.20533)	(\$7,216)		
Total			\$231,319,511	11,486,376,300	\$0.02014
Medium Load Delivery Class					
Customer Charge	213,239	\$12.44	\$2,652,693		
Standard Metering Service Charge	213,239	\$10.14	\$2,162,243		
Distribution Facilities Charge (kW)	30,408,673	\$5.70	\$173,329,436		
Rider ACT Credit	80,983	(\$0.20533)	(\$16,628)		
Total			\$178,127,744	10,887,369,174	\$0.01636
Large Load Delivery Class					
Customer Charge	51,580	\$92.13	\$4,752,065		
Standard Metering Service Charge	51,580	\$16.07	\$828,891		
Distribution Facilities Charge (kW)	23,898,892	\$6.08	\$145,305,263		
Rider ACT Credit	160,613	(\$0.20533)	(\$32,979)		
Total			\$150,853,240	10,249,079,093	\$0.01472

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 Proposed Rates

Nonresidential Delivery Service Customers	2006 Test Year Billing Units	Proposed Rate RDS Unit Charges	Revenue at Proposed Rates	2006 Test Year kWh	\$/kWh
	(A)	(B)	(C)	(D)	(E) = (C) / (D)
			= (A) * (B)		
Very Large Load Delivery Class					
Customer Charge	22,759	\$504.84	\$11,489,654		
Standard Metering Service Charge	22,759	\$20.56	\$467,925		
Distribution Facilities Charge (kW)	41,314,110	\$5.76	\$237,969,274		
Rider ACT Credit	2,092,367	(\$0.20533)	(\$429,626)		
Total			\$249,497,227	19,466,948,637	\$0.01282
Extra Large Load Delivery Class					
Customer Charge	639	\$816.48	\$521,731		
Standard Metering Service Charge	639	\$54.16	\$34,608		
Distribution Facilities Charge (kW)	8,650,679	\$6.01	\$51,990,581		
Rider ACT Credit	506,532	(\$0.20533)	(\$104,006)		
Total			\$52,442,914	4,200,693,052	\$0.01248
High Voltage Delivery Class					
Customer Charge	801	\$419.22	\$335,795		
Standard Metering Service Charge	801	\$26.78	\$21,451		
Distribution Facilities Charge (kW)	669,590	\$7.21	\$4,827,744		
Distribution Facilities Charge > 10,000 kW (kW)	7,020,932	\$2.41	\$16,920,446		
Rider ACT Credit	1,400,726	(\$0.20533)	(\$287,611)		
Total			\$21,817,825	4,718,528,433	\$0.00462
Railroad Delivery Class					
Customer Charge	24	\$4,498.13	\$107,955		
Standard Metering Service Charge	24	\$63.32	\$1,520		
Distribution Facilities Charge (kW)	1,535,708	\$5.52	\$8,477,108		
Total			\$8,586,583	512,229,931	\$0.01676
Total Nonresidential			\$913,758,644	62,060,749,490	\$0.01472

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Schedule A-3(a)(2) and (a)(4): Comparison of Present and Proposed Rates
Proposed Rates

Lighting Delivery Service Customers	2006 Test Year Billing Units	Proposed Rate RDS Unit Charges	Revenue at Proposed Rates	Revenue at Proposed Rates	\$/kWh
	(A)	(B)	(C)	(D)	(E)
			= (A) * (B)	= (C) by class	= (D) / kWh in (A)
Fixture-included Lighting					
Municipal Street Lighting					
	<u>Number of Fixtures</u>				
MV - 100 Watt	242,791	\$5.96	\$1,447,034		
MV - 175 Watt	614,320	\$6.00	\$3,685,920		
MV - 250 Watt	100,052	\$6.27	\$627,326		
MV - 400 Watt	111,662	\$6.60	\$736,969		
HPS - 70 Watt	17,151	\$6.29	\$107,880		
HPS - 100 Watt	221,809	\$6.31	\$1,399,615		
HPS - 150 Watt	236,674	\$6.41	\$1,517,080		
HPS - 250 Watt	159,391	\$6.91	\$1,101,392		
HPS - 400 Watt	30,624	\$7.04	\$215,593		
HPS - 1,000 Watt	1,704	\$10.12	\$17,244		
Mounting Bracket 8 ft. or less	902,990	\$3.77	\$3,404,272		
Mounting Bracket >8 ft. and <16 ft.	636,815	\$6.24	\$3,973,726		
Post Top Luminaire	58,745	\$1.62	\$95,167		
Acorn Luminaire	7,838	\$4.13	\$32,371		
Private Outdoor Lighting					
	<u>Number of Fixtures</u>				
MV - 175 Watt	129,234	\$8.28	\$1,070,058		
MV - 400 Watt	48,818	\$9.01	\$439,850		
HPS (Flood) - 100 Watt	27,774	\$9.71	\$269,686		
HPS (Flood) - 250 Watt	129,685	\$9.71	\$1,259,241		
HPS (Conv.) - 100 Watt	5,904	\$8.77	\$51,778		
HPS (Conv.) - 150 Watt	12,481	\$8.64	\$107,836		
	<u>kWh</u>				
Total Energy (Fixture-included)	131,147,229			\$21,560,038	\$0.16440
Street Lighting					
Dusk to Dawn					
	<u>kWh</u>				
Standard Metering Service Charge	514,761,019	\$0.00010	\$51,476		
Distribution Facilities Charge	514,761,019	\$0.01465	\$7,541,249		
Total				\$7,592,725	\$0.01475
All Other Lighting					
	<u>kWh</u>				
Standard Metering Service Charge	68,201,677	\$0.00010	\$6,820		
Distribution Facilities Charge	68,201,677	\$0.01104	\$752,947		
Total				\$759,767	\$0.01114
	<u>kWh</u>				
Total Energy (Street Lighting)	582,962,696				
	<u>kWh</u>				
Total Energy (Fixture and Street Lighting)	714,109,925			\$29,912,530	\$0.04189
Total Company	91,061,817,219			\$2,048,826,000	\$0.02250

Note: MV = Mercury Vapor, HPS = High Pressure Sodium, Conv. = Conventional

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Schedule A-3(a)(5) and (a)(6): Comparison of Present and Proposed Rates

Revenue at Present Rates excluding Add-on Revenue Taxes			
	Test Year 2006 Units Sold (kWh)	Revenue at Present Rates effective January 2, 2007	\$ / kWh
Residential	28,286,957,804	\$886,503,733	0.03134
Nonresidential	62,060,749,490	\$776,254,065	0.01251
Lighting	714,109,925	\$27,135,166	0.03800
Total	91,061,817,219	\$1,689,892,964	0.01856

Revenue at Proposed Rates excluding Add-on Revenue Taxes			
	Test Year 2006 Units Sold (kWh)	Revenue at Proposed Rates	\$ / kWh
Residential	28,286,957,804	\$1,105,154,826	0.03907
Nonresidential	62,060,749,490	\$913,758,644	0.01472
Lighting	714,109,925	\$29,912,530	0.04189
Total	91,061,817,219	\$2,048,826,000	0.02250

Difference in Revenue	\$358,933,036
Percent Change in Revenue	21.2%