

Commonwealth Edison Company
Determination of the Cable TV (CATV) Power Supply Test Fee

Labor Costs

Average Direct Hourly Labor Rate of a Principal Engineer (1)	\$26.44	(A)
Travel, Meals, Material etc. (2)	\$1.80	(B)
Department Overhead, Paid Absence, & General & Administrative (G&A) Overhead (3)	\$18.32	(C)=(A)* (49.78%+19.50%)
Payroll Taxes, Pensions, Health Care Benefits, & Incentive Costs (4)	\$22.72	(D)=[(A)+((A)*49.78%*55.55%)]*67.31%
Indirect Labor Costs (5)	\$18.84	(E)=[(A)+((A)*19.50%)+((A)*49.78%*65.82%)]*46.8%
Common Indirect Costs (6)	\$9.16	(F)=[(A)+(B)+(C)+(D)+(E)]*10.4%
 Total Hourly Rate	 \$97.28	 (G) = (A)+(B)+(C)+(D)+(E)+(F)

Hourly Labor Rate (H)=(G)	Time in Hours (7) (I)	Total (J) = (H)*(I)
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CATV Testing Costs

\$97.28	1	\$97.28
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CATV Power Supply Testing Fee: \$97.00

Notes:

- (1) Average base hourly rate of Principal Engineers in Field Services (Meter)
- (2) Includes travel meals and materials for Field Services (Meter)
- (3) Department Overhead (49.78%), Paid Absence (19.50%), & G&A Overhead (0%) multiplied by the direct labor rate
- (4) Payroll Taxes, Pensions, Health Care Benefits, & Incentive Costs: 67.31% of the direct labor rate and the regular time department labor rate
Department regular time labor for Field Services (Meter): 55.55% of Department Overhead
- (5) Indirect Labor Costs: 46.8% of direct labor, paid absence, and department labor
from the 7-03-06 Revision of General Company Order No. 25, Appendix C Page 2 of 2
Department labor for Field Services (Meter): 65.82% of Department Overhead
- (6) Common Indirect Costs: 10.4% from 7-03-06 Revision of General Company Order No. 25, Appendix D
- (7) Estimated amount of time, in hours, to test the electric power and energy load of a Cable TV power supply in the field