

Annual costs at 3.5% and 7% maintenance gas

Dockets 07-0241 and 07-0242
Exhibit TZ 3.7

Annual Hub costs at 3.5% maintenance gas

Hub capacity at Manlove Field 1999 (MMDth)
10.2

Maintenance gas percentage
3.50%

Total maintenance gas, MMDth
0.3449

Cost of maintenance gas
\$8.00

Total cost of maintenance gas (\$ million)
\$2.76

Operating expenses, \$ million
\$2.00

Maintenance gas plus operating expenses, \$ million \$4.76

Annual Hub costs at 7% maintenance gas

Hub capacity at Manlove Field 1999 (MMDth)
10.2

Maintenance gas percentage
7.00%

Total maintenance gas, MMDth
0.66729

Cost of maintenance gas
\$ 8.00

Total cost of maintenance gas (\$ million)
\$ 5.34

Operating expenses, \$ million
\$ 2.00

Maintenance gas plus operating expenses, \$ million \$ 7.34
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