

Pavement Restoration Analysis

Calendar Year 2007	January	February	March	April	May	June	July	August	September	October	November	December	
	\$208,641.84	\$77,384.52	\$409,801.34	\$356,485.33	\$914,772.51	\$790,273.26							
	\$0.00	\$0.00	\$290,379.00	\$256,464.00	\$873,789.03	\$402,593.41							
	\$181,603.00	\$107,713.34	\$312,426.54	\$497,346.56	\$450,922.32	\$772,101.47	Projected	Projected	Projected	Projected	Projected	Projected	
	\$11,743.46	\$6,486.89	\$15,550.85	\$7,236.84	\$8,203.92	\$5,082.35							
	\$0.00	\$0.00	\$496.89	\$1,589.21	\$276.86	\$0.00							
Total	\$401,988.30	\$191,584.75	\$1,028,654.62	\$1,119,121.94	\$2,247,964.64	\$1,970,050.49	\$2,620,718.74	\$2,514,987.80	\$2,158,054.86	\$2,349,711.59	\$2,627,283.44	\$1,581,651.07	\$20,811,772.26
% of Total (\$mth/\$total)	1.9%	0.9%	4.9%	5.4%	10.8%	9.5%	12.6%	12.1%	10.4%	11.3%	12.6%	7.6%	100.0%
YTD	\$401,988.30	\$593,573.05	\$1,622,227.67	\$2,741,349.61	\$4,989,314.25	\$6,959,364.74	\$9,580,083.48	\$12,095,071.28	\$14,253,126.15	\$16,602,837.74	\$19,230,121.18	\$20,811,772.26	
% of YTD (\$ytd/\$total)	1.9%	2.9%	7.8%	13.2%	24.0%	33.4%	46.0%	58.1%	68.5%	79.8%	92.4%	100.0%	

Fiscal Year 2006	October '05	November '05	December '05	January	February	March	April	May	June	July	August	September	CY Total
	\$666,128.02	\$688,888.90	\$191,713.84	\$10,605.31	\$212,272.60	\$206,723.49	\$450,281.51	\$690,601.30	\$685,513.77	\$904,143.16	\$867,666.18	\$744,524.97	\$6,319,063.05
Total	\$666,128.02	\$688,888.90	\$191,713.84	\$10,605.31	\$212,272.60	\$206,723.49	\$450,281.51	\$690,601.30	\$685,513.77	\$904,143.16	\$867,666.18	\$744,524.97	\$6,319,063.05
% of Total (\$mth/\$total)	10.5%	10.9%	3.0%	0.2%	3.4%	3.3%	7.1%	10.9%	10.8%	14.3%	13.7%	11.8%	100.0%
YTD	\$666,128.02	\$1,355,016.92	\$1,546,730.76	\$1,557,336.07	\$1,769,608.67	\$2,426,613.67	\$2,426,613.67	\$3,117,214.97	\$3,802,728.74	\$4,706,871.90	\$5,574,538.08	\$6,319,063.05	
% of YTD (\$ytd/\$total)	10.5%	21.4%	24.5%	24.6%	28.0%	38.4%	38.4%	49.3%	60.2%	74.5%	88.2%	100.0%	