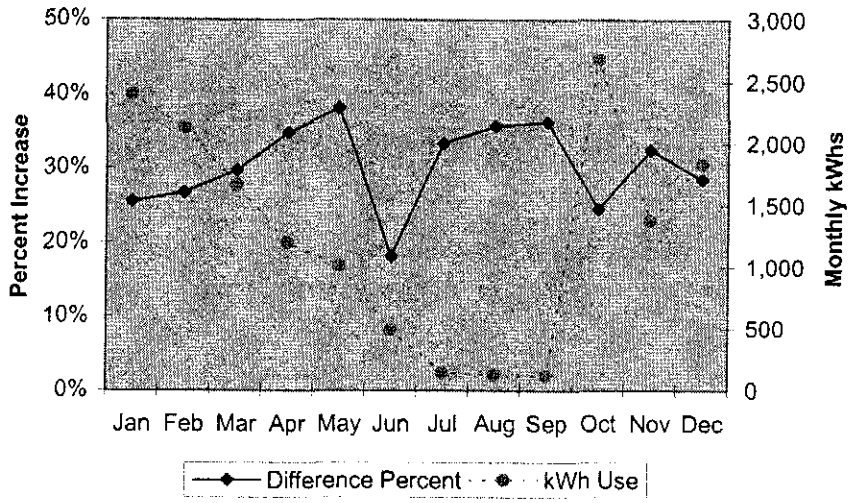
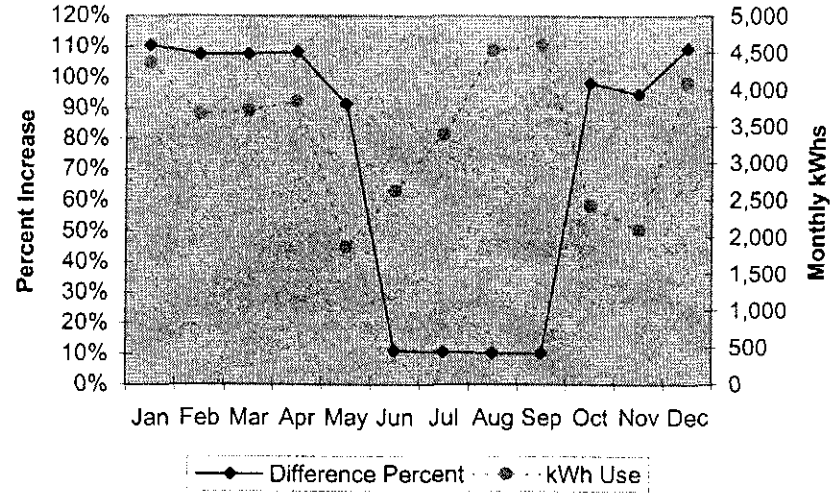
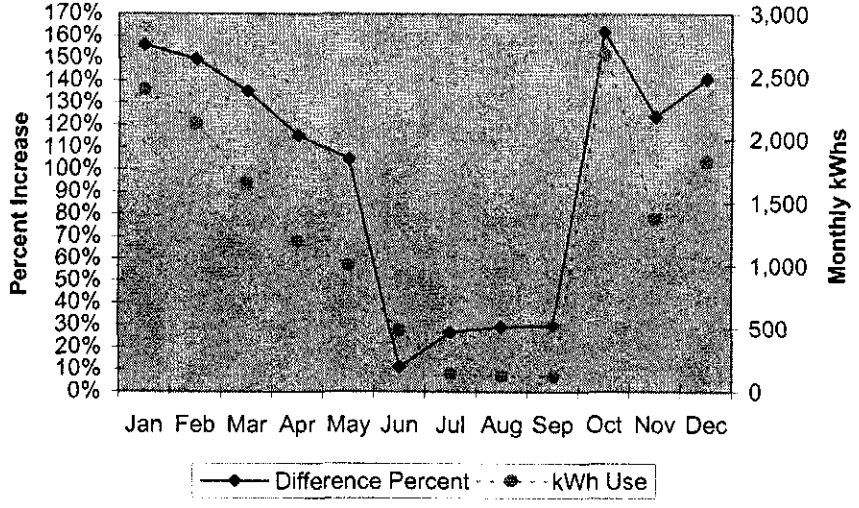
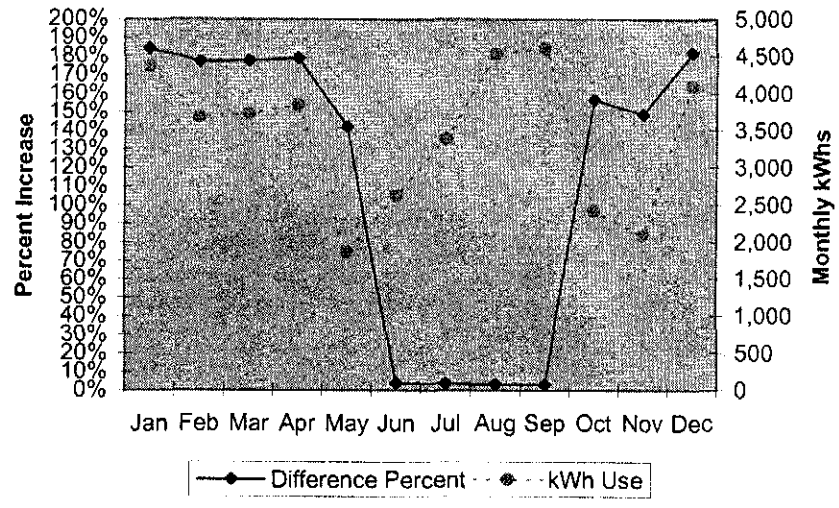
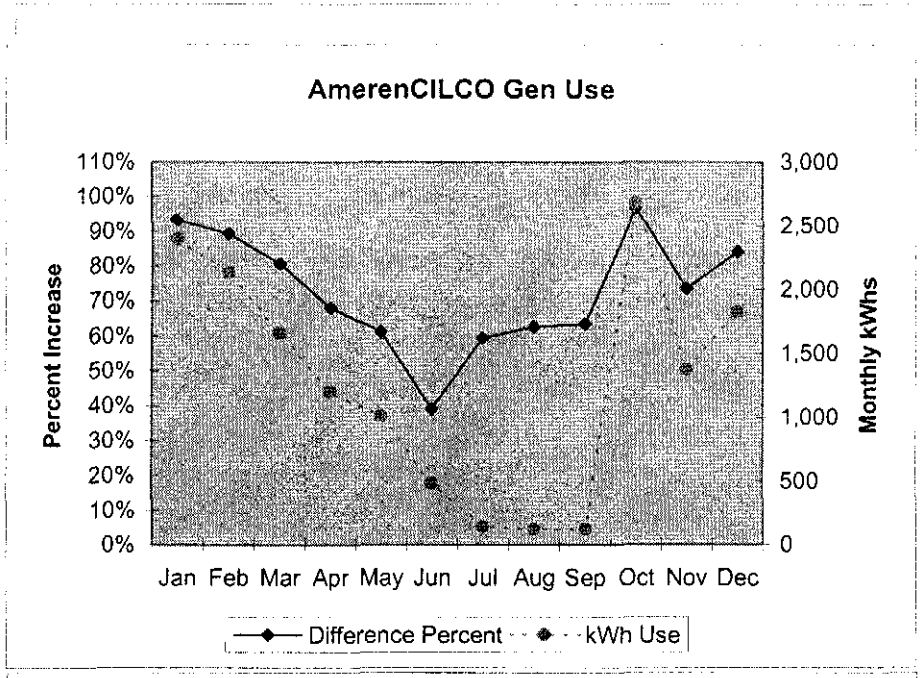
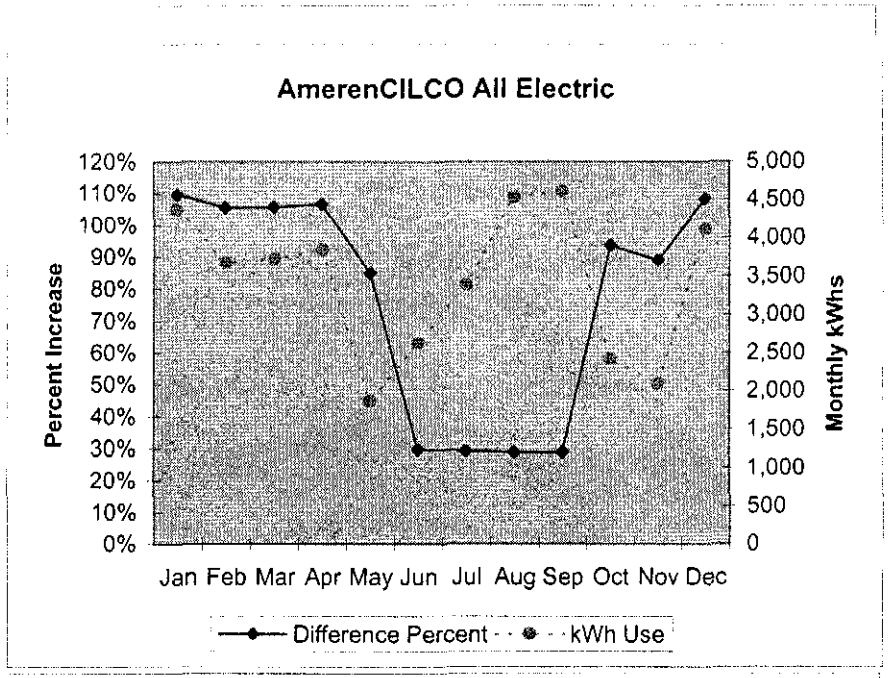

AmerenCIPS Gen Use
Percent Increase
Monthly kWhs
50%
40%
30%
20%
10%
0%
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

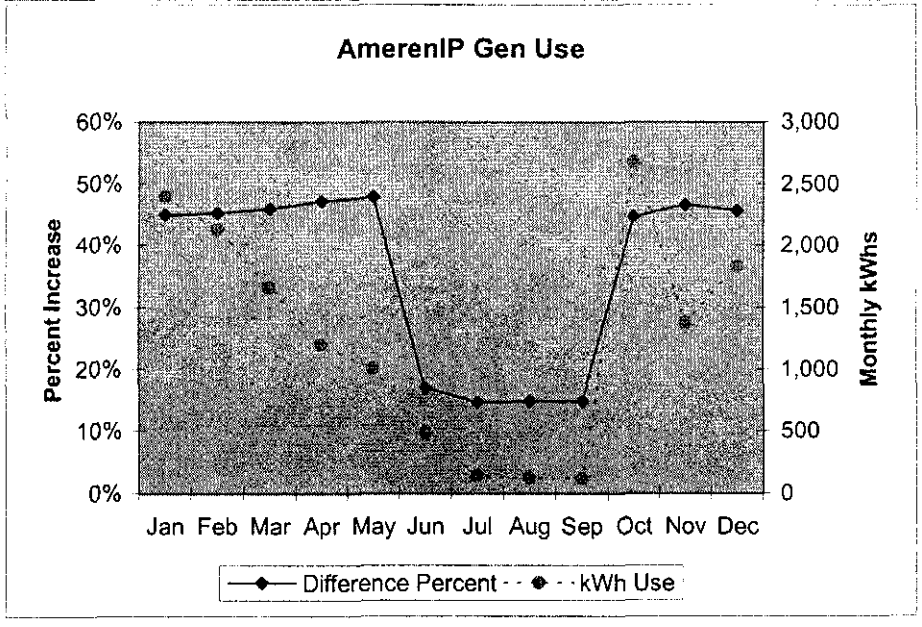

AmerenCIPS All Electric
Percent Increase
Monthly kWhs
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

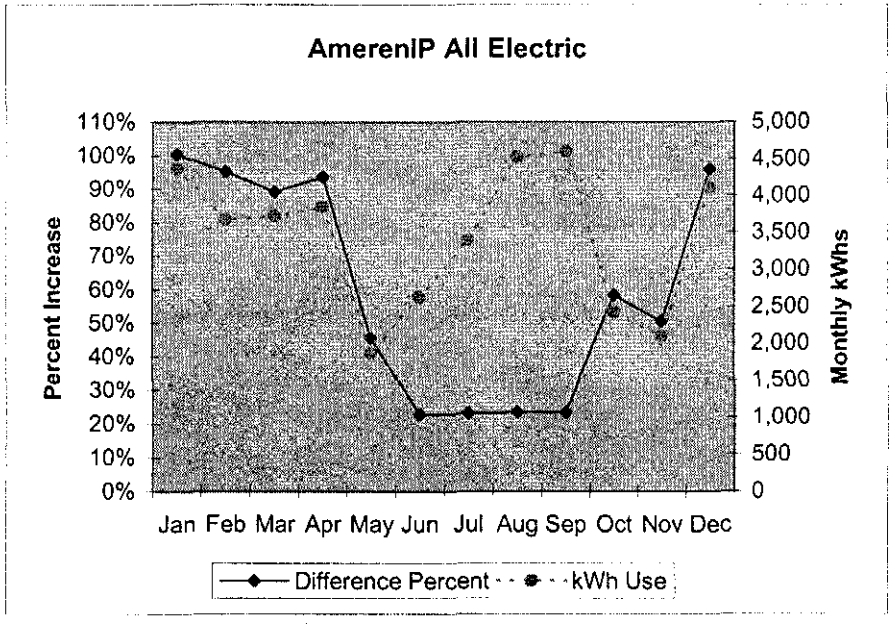

AmerenCIPS ME Gen Use
Percent Increase
Monthly kWhs
170%
160%
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME All Electric
Percent Increase
Monthly kWhs
200%
190%
180%
170%
160%
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO Gen Use
Percent Increase
Monthly kWhs
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO All Electric
Percent Increase
Monthly kWhs
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP Gen Use
Percent Increase
Monthly kWhs
60%
50%
40%
30%
20%
10%
0%
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP All Electric
Percent Increase
Monthly kWhs
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

23

Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 55.14	$ 5.50	$ 158.04	$ 7.87	$ 226.54	2,397
Feb	$ 50.06	$ 4.88	$ 141.86	$ 7.01	$ 203.81	2,128
Mar	$ 41.22	$ 3.81	$ 113.73	$ 5.48	$ 164.23	1,660
Apr	$ 32.47	$ 2.75	$ 85.89	$ 3.95	$ 125.06	1,197
May	$ 28.90	$ 2.31	$ 74.53	$ 3.33	$ 109.07	1,008
Jun	$ 19.04	$ 1.11	$ 33.21	$ 1.60	$ 54.97	486
Jul	$ 12.54	$ 0.33	$ 9.70	$ 0.47	$ 23.04	142
Aug	$ 12.20	$ 0.28	$ 8.47	$ 0.41	$ 21.37	124
Sep	$ 12.13	$ 0.28	$ 8.20	$ 0.40	$ 21.00	120
Oct	$ 60.45	$ 6.14	$ 174.93	$ 8.76	$ 250.28	2,678
Nov	$ 35.83	$ 3.15	$ 96.59	$ 4.54	$ 140.12	1,375
Dec	$ 44.37	$ 4.19	$ 123.77	$ 6.03	$ 178.36	1,827
Total	$ 404.35	$ 34.74	$ 1,028.92	$ 49.84	$ 1,517.84	15,142
Ann. Avg	$ 33.70	$ 2.89	$ 85.74	$ 4.15	$ 126.49	1,262
Wint Avg	$ 43.56	$ 4.09	$ 121.17	$ 5.87	$ 174.68	1,784
Sum Avg	$ 13.98	$ 0.50	$ 14.90	$ 0.72	$ 30.09	218

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 92.39	$ 10.02	$ 276.59	$ 14.16	$ 393.16	4,369
Feb	$ 79.26	$ 8.43	$ 234.81	$ 11.94	$ 334.44	3,674
Mar	$ 80.17	$ 8.54	$ 237.69	$ 12.09	$ 338.49	3,722
Apr	$ 82.42	$ 8.81	$ 244.85	$ 12.47	$ 348.55	3,841
May	$ 45.11	$ 4.28	$ 126.11	$ 6.16	$ 181.66	1,866
Jun	$ 59.43	$ 6.02	$ 179.30	$ 8.59	$ 253.34	2,624
Jul	$ 73.84	$ 7.77	$ 231.43	$ 11.02	$ 324.07	3,387
Aug	$ 95.36	$ 10.38	$ 309.26	$ 14.66	$ 429.66	4,526
Sep	$ 96.83	$ 10.56	$ 314.59	$ 14.91	$ 436.89	4,604
Oct	$ 55.57	$ 5.55	$ 159.42	$ 7.94	$ 228.48	2,420
Nov	$ 49.40	$ 4.80	$ 139.76	$ 6.90	$ 200.85	2,093
Dec	$ 87.35	$ 9.41	$ 260.54	$ 13.31	$ 370.60	4,102
Total	$ 897.12	$ 94.58	$ 2,714.36	$ 134.14	$ 3,840.20	41,228
Ann. Avg	$ 74.76	$ 7.88	$ 226.20	$ 11.18	$ 320.02	3,436
Wint Avg	$ 71.46	$ 7.48	$ 209.97	$ 10.62	$ 299.53	3,261
Sum Avg	$ 81.36	$ 8.68	$ 258.65	$ 12.29	$ 360.99	3,785

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 55.14	$ 5.50	$ 155.54	$ 7.87	$ 224.05	2,397
Feb	$ 50.06	$ 4.88	$ 139.65	$ 7.01	$ 201.60	2,128
Mar	$ 41.22	$ 3.81	$ 112.00	$ 5.48	$ 162.50	1,660
Apr	$ 32.47	$ 2.75	$ 84.65	$ 3.95	$ 123.81	1,197
May	$ 28.90	$ 2.31	$ 73.48	$ 3.33	$ 108.02	1,008
Jun	$ 19.04	$ 1.11	$ 32.70	$ 1.60	$ 54.46	486
Jul	$ 12.54	$ 0.33	$ 9.56	$ 0.47	$ 22.89	142
Aug	$ 12.20	$ 0.28	$ 8.34	$ 0.41	$ 21.24	124
Sep	$ 12.13	$ 0.28	$ 8.07	$ 0.40	$ 20.87	120
Oct	$ 60.45	$ 6.14	$ 172.14	$ 8.76	$ 247.50	2,678
Nov	$ 35.83	$ 3.15	$ 95.16	$ 4.54	$ 138.69	1,375
Dec	$ 44.37	$ 4.19	$ 121.87	$ 6.03	$ 176.46	1,827
Total	$ 404.35	$ 34.74	$ 1,013.17	$ 49.84	$ 1,502.10	15,142
Ann. Avg	$ 33.70	$ 2.89	$ 84.43	$ 4.15	$ 125.17	1,262
Wint Avg	$ 43.56	$ 4.09	$ 119.31	$ 5.87	$ 172.83	1,784
Sum Avg	$ 13.98	$ 0.50	$ 14.67	$ 0.72	$ 29.87	218

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 92.39	$ 10.02	$ 272.05	$ 14.16	$ 388.62	4,369
Feb	$ 79.26	$ 8.43	$ 230.99	$ 11.94	$ 330.62	3,674
Mar	$ 80.17	$ 8.54	$ 233.82	$ 12.09	$ 334.62	3,722
Apr	$ 82.42	$ 8.81	$ 240.85	$ 12.47	$ 344.55	3,841
May	$ 45.11	$ 4.28	$ 124.17	$ 6.16	$ 179.72	1,866
Jun	$ 59.43	$ 6.02	$ 176.57	$ 8.59	$ 250.61	2,624
Jul	$ 73.84	$ 7.77	$ 227.91	$ 11.02	$ 320.55	3,387
Aug	$ 95.36	$ 10.38	$ 304.55	$ 14.66	$ 424.95	4,526
Sep	$ 96.83	$ 10.56	$ 309.80	$ 14.91	$ 432.10	4,604
Oct	$ 55.57	$ 5.55	$ 156.90	$ 7.94	$ 225.97	2,420
Nov	$ 49.40	$ 4.80	$ 137.58	$ 6.90	$ 198.68	2,093
Dec	$ 87.35	$ 9.41	$ 256.27	$ 13.31	$ 366.34	4,102
Total	$ 897.12	$ 94.58	$ 2,671.48	$ 134.14	$ 3,797.32	41,228
Ann. Avg	$ 74.76	$ 7.88	$ 222.62	$ 11.18	$ 316.44	3,436
Wint Avg	$ 71.46	$ 7.48	$ 206.58	$ 10.62	$ 296.14	3,261
Sum Avg	$ 81.36	$ 8.68	$ 254.71	$ 12.29	$ 357.05	3,785

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 72.09	$ 5.50	$ 156.19	$ 7.87	$ 241.64	2,397
Feb	$ 65.10	$ 4.88	$ 140.22	$ 7.01	$ 217.22	2,128
Mar	$ 52.95	$ 3.81	$ 112.45	$ 5.48	$ 174.69	1,660
Apr	$ 40.93	$ 2.75	$ 84.97	$ 3.95	$ 132.60	1,197
May	$ 36.03	$ 2.31	$ 73.75	$ 3.33	$ 115.42	1,008
Jun	$ 22.48	$ 1.11	$ 32.83	$ 1.60	$ 58.03	486
Jul	$ 13.55	$ 0.33	$ 9.59	$ 0.47	$ 23.93	142
Aug	$ 13.08	$ 0.28	$ 8.38	$ 0.41	$ 22.15	124
Sep	$ 12.98	$ 0.28	$ 8.11	$ 0.40	$ 21.75	120
Oct	$ 79.38	$ 6.14	$ 172.87	$ 8.76	$ 267.15	2,678
Nov	$ 45.56	$ 3.15	$ 95.53	$ 4.54	$ 148.78	1,375
Dec	$ 57.29	$ 4.19	$ 122.36	$ 6.03	$ 189.87	1,827
Total	$ 511.41	$ 34.74	$ 1,017.26	$ 49.84	$ 1,613.24	15,142
Ann. Avg	$ 42.62	$ 2.89	$ 84.77	$ 4.15	$ 134.44	1,262
Wint Avg	$ 56.17	$ 4.09	$ 119.79	$ 5.87	$ 185.92	1,784
Sum Avg	$ 15.52	$ 0.50	$ 14.73	$ 0.72	$ 31.47	218

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 123.28	$ 10.02	$ 273.23	$ 14.16	$ 420.69	4,369
Feb	$ 105.24	$ 8.43	$ 231.98	$ 11.94	$ 357.59	3,674
Mar	$ 106.48	$ 8.54	$ 234.83	$ 12.09	$ 361.94	3,722
Apr	$ 109.57	$ 8.81	$ 241.89	$ 12.47	$ 372.75	3,841
May	$ 58.30	$ 4.28	$ 124.68	$ 6.16	$ 193.41	1,866
Jun	$ 77.98	$ 6.02	$ 177.28	$ 8.59	$ 269.87	2,624
Jul	$ 97.79	$ 7.77	$ 228.83	$ 11.02	$ 345.41	3,387
Aug	$ 127.35	$ 10.38	$ 305.78	$ 14.66	$ 458.17	4,526
Sep	$ 129.38	$ 10.56	$ 311.05	$ 14.91	$ 465.89	4,604
Oct	$ 72.68	$ 5.55	$ 157.56	$ 7.94	$ 243.73	2,420
Nov	$ 64.19	$ 4.80	$ 138.15	$ 6.90	$ 214.04	2,093
Dec	$ 116.35	$ 9.41	$ 257.38	$ 13.31	$ 396.44	4,102
Total	$1,188.60	$ 94.58	$ 2,682.61	$ 134.14	$ 4,099.93	41,228
Ann. Avg	$ 99.05	$ 7.88	$ 223.55	$ 11.18	$ 341.66	3,436
Wint Avg	$ 94.51	$ 7.48	$ 207.46	$ 10.62	$ 320.07	3,261
Sum Avg	$ 108.13	$ 8.68	$ 255.73	$ 12.29	$ 384.83	3,785

Components of Estimated 2007 Bill
AmerenIP Gen Use

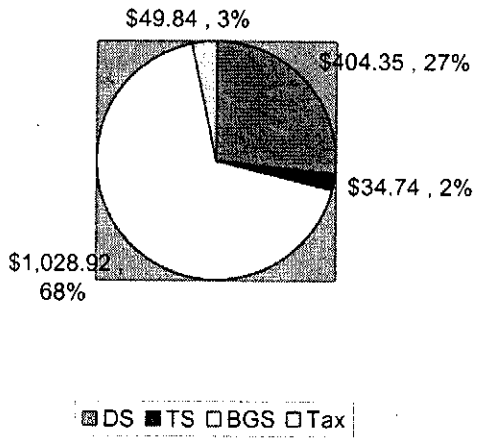
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 68.66	$ 5.50	$ 155.78	$ 7.87	$ 237.81	2,397
Feb	$ 62.06	$ 4.88	$ 139.86	$ 7.01	$ 213.81	2,128
Mar	$ 50.58	$ 3.81	$ 112.17	$ 5.48	$ 172.03	1,660
Apr	$ 39.22	$ 2.75	$ 84.77	$ 3.95	$ 130.68	1,197
May	$ 34.59	$ 2.31	$ 73.58	$ 3.33	$ 113.81	1,008
Jun	$ 21.78	$ 1.11	$ 32.75	$ 1.60	$ 57.25	486
Jul	$ 13.34	$ 0.33	$ 9.57	$ 0.47	$ 23.71	142
Aug	$ 12.90	$ 0.28	$ 8.36	$ 0.41	$ 21.95	124
Sep	$ 12.80	$ 0.28	$ 8.09	$ 0.40	$ 21.56	120
Oct	$ 75.55	$ 6.14	$ 172.41	$ 8.76	$ 262.87	2,678
Nov	$ 43.59	$ 3.15	$ 95.30	$ 4.54	$ 146.58	1,375
Dec	$ 54.68	$ 4.19	$ 122.05	$ 6.03	$ 186.95	1,827
Total	$ 489.75	$ 34.74	$ 1,014.69	$ 49.84	$ 1,589.01	15,142
Ann. Avg	$ 40.81	$ 2.89	$ 84.56	$ 4.15	$ 132.42	1,262
Wint Avg	$ 53.62	$ 4.09	$ 119.49	$ 5.87	$ 183.07	1,784
Sum Avg	$ 15.21	$ 0.50	$ 14.69	$ 0.72	$ 31.12	218

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 117.03	$ 10.02	$ 272.49	$ 14.16	$ 413.70	4,369
Feb	$ 99.98	$ 8.43	$ 231.36	$ 11.94	$ 351.71	3,674
Mar	$ 101.16	$ 8.54	$ 234.20	$ 12.09	$ 355.99	3,722
Apr	$ 104.08	$ 8.81	$ 241.24	$ 12.47	$ 366.60	3,841
May	$ 55.63	$ 4.28	$ 124.36	$ 6.16	$ 190.43	1,866
Jun	$ 74.23	$ 6.02	$ 176.83	$ 8.59	$ 265.67	2,624
Jul	$ 92.94	$ 7.77	$ 228.25	$ 11.02	$ 339.99	3,387
Aug	$ 120.88	$ 10.38	$ 305.01	$ 14.66	$ 450.93	4,526
Sep	$ 122.80	$ 10.56	$ 310.26	$ 14.91	$ 458.53	4,604
Oct	$ 69.22	$ 5.55	$ 157.14	$ 7.94	$ 239.86	2,420
Nov	$ 61.20	$ 4.80	$ 137.79	$ 6.90	$ 210.69	2,093
Dec	$ 110.48	$ 9.41	$ 256.68	$ 13.31	$ 389.88	4,102
Total	$1,129.64	$ 94.58	$ 2,675.60	$ 134.14	$ 4,033.97	41,228
Ann. Avg	$ 94.14	$ 7.88	$ 222.97	$ 11.18	$ 336.16	3,436
Wint Avg	$ 89.85	$ 7.48	$ 206.91	$ 10.62	$ 314.86	3,261
Sum Avg	$ 102.71	$ 8.68	$ 255.09	$ 12.29	$ 378.78	3,785

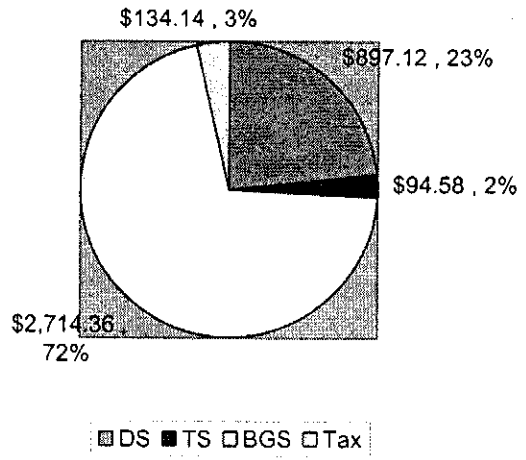
AmerenCIPS Gen Use

15,142	kWh Annually



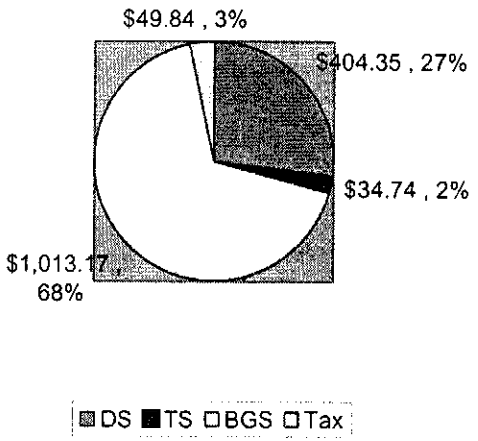
AmerenCIPS All Electric

41,228	kWh Annually



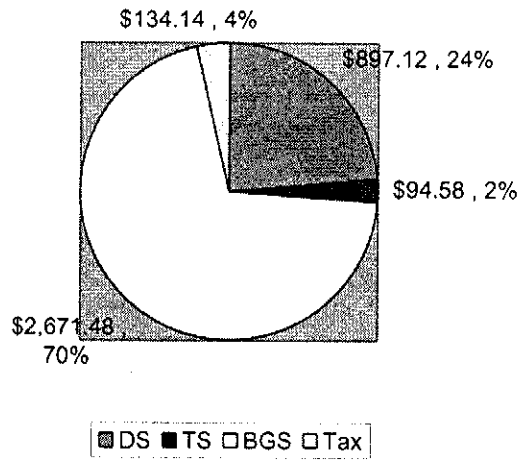
AmerenCIPS-ME Gen Use

15,142	kWh Annually



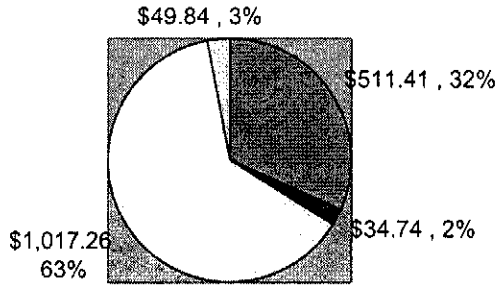
AmerenCIPS-ME All Electric

41,228	kWh Annually



AmerenCILCO Gen Use

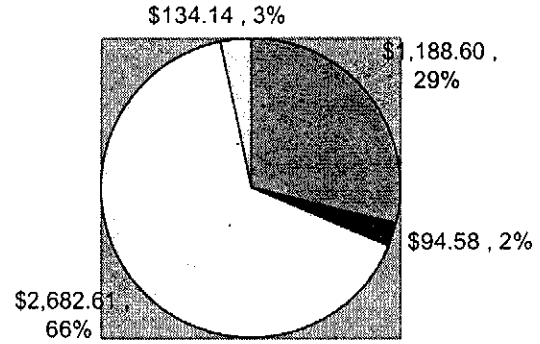
15,142	kWh Annually



DS TS BGS Tax

AmerenCILCO All Electric

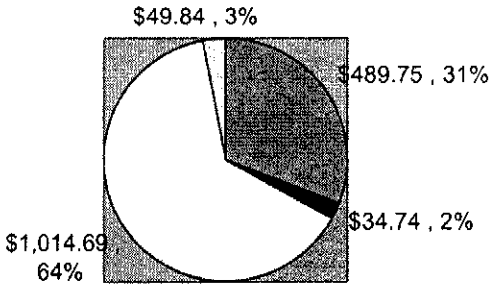
41,228	kWh Annually



DS TS BGS Tax

AmerenIP Gen Use

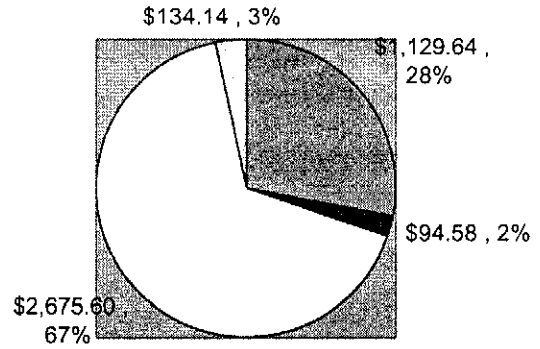
15,142	kWh Annually



DS TS BGS Tax

AmerenIP All Electric

41,228	kWh Annually



DS TS BGS Tax

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

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AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 180.57	7.53	$ 226.54	9.45	$ 45.97	25%	2,397
Feb	$ 160.91	7.56	$ 203.81	9.58	$ 42.90	27%	2,128
Mar	$ 126.68	7.63	$ 164.23	9.89	$ 37.55	30%	1,660
Apr	$ 92.80	7.75	$ 125.06	10.45	$ 32.26	35%	1,197
May	$ 78.97	7.83	$ 109.07	10.82	$ 30.10	38%	1,008
Jun	$ 46.54	9.58	$ 54.97	11.31	$ 8.43	18%	486
Jul	$ 17.28	12.17	$ 23.04	16.23	$ 5.76	33%	142
Aug	$ 15.75	12.70	$ 21.37	17.23	$ 5.62	36%	124
Sep	$ 15.41	12.84	$ 21.00	17.50	$ 5.59	36%	120
Oct	$ 201.10	7.51	$ 250.28	9.35	$ 49.18	24%	2,678
Nov	$ 105.82	7.70	$ 140.12	10.19	$ 34.30	32%	1,375
Dec	$ 138.90	7.60	$ 178.36	9.76	$ 39.46	28%	1,827
Total	$ 1,180.72	7.80	$ 1,517.84	10.02	$ 337.13	29%	15,142
Ann. Avg	$ 98.39	7.80	$ 126.49	10.02	$ 28.09	29%	1,262
Wint Avg	$ 135.72	7.61	$ 174.68	9.79	$ 38.97	29%	1,784
Sum Avg	$ 23.74	10.89	$ 30.09	13.80	$ 6.35	27%	218

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 281.02	4.05	$ 610.23	8.80	$ 329.20	117%	6,938
Feb	$ 127.11	4.63	$ 255.78	9.32	$ 128.67	101%	2,743
Mar	$ 154.92	4.43	$ 319.82	9.14	$ 164.90	106%	3,501
Apr	$ 147.29	4.47	$ 302.25	9.18	$ 154.96	105%	3,293
May	$ 80.93	5.45	$ 149.51	10.06	$ 68.58	85%	1,486
Jun	$ 155.76	8.80	$ 174.14	9.84	$ 18.38	12%	1,770
Jul	$ 195.54	8.74	$ 217.55	9.72	$ 22.01	11%	2,238
Aug	$ 192.65	8.74	$ 214.40	9.73	$ 21.75	11%	2,204
Sep	$ 139.85	8.83	$ 156.78	9.90	$ 16.93	12%	1,583
Oct	$ 106.75	4.88	$ 208.88	9.55	$ 102.14	96%	2,188
Nov	$ 192.31	4.25	$ 405.92	8.98	$ 213.61	111%	4,520
Dec	$ 225.11	4.16	$ 481.46	8.89	$ 256.35	114%	5,414
Total	$ 1,999.23	5.28	$ 3,496.72	9.23	$ 1,497.49	75%	37,878
Ann. Avg	$ 166.60	5.28	$ 291.39	9.23	$ 124.79	75%	3,157
Wint Avg	$ 164.43	4.37	$ 341.73	9.09	$ 177.30	108%	3,760
Sum Avg	$ 170.95	8.77	$ 190.72	9.79	$ 19.77	12%	1,949

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 87.53	3.65	$ 224.05	9.35	$ 136.52	156%	2,397
Feb	$ 80.82	3.80	$ 201.60	9.47	$ 120.78	149%	2,128
Mar	$ 69.11	4.16	$ 162.50	9.79	$ 93.39	135%	1,660
Apr	$ 57.51	4.80	$ 123.81	10.34	$ 66.30	115%	1,197
May	$ 52.78	5.24	$ 108.02	10.72	$ 55.24	105%	1,008
Jun	$ 49.05	10.09	$ 54.46	11.21	$ 5.41	11%	486
Jul	$ 18.08	12.74	$ 22.89	16.12	$ 4.81	27%	142
Aug	$ 16.46	13.28	$ 21.24	17.13	$ 4.78	29%	124
Sep	$ 16.10	13.42	$ 20.87	17.39	$ 4.77	30%	120
Oct	$ 94.54	3.53	$ 247.50	9.24	$ 152.96	162%	2,678
Nov	$ 61.97	4.51	$ 138.69	10.09	$ 76.71	124%	1,375
Dec	$ 73.30	4.01	$ 176.46	9.66	$ 103.16	141%	1,827
Total	$ 677.28	4.47	$ 1,502.10	9.92	$ 824.82	122%	15,142
Ann. Avg	$ 56.44	4.47	$ 125.17	9.92	$ 68.73	122%	1,262
Wint Avg	$ 72.20	4.05	$ 172.83	9.69	$ 100.63	139%	1,784
Sum Avg	$ 24.93	11.43	$ 29.87	13.70	$ 4.94	20%	218

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 200.78	2.89	$ 603.01	8.69	$ 402.23	200%	6,938
Feb	$ 96.16	3.51	$ 252.92	9.22	$ 156.76	163%	2,743
Mar	$ 115.06	3.29	$ 316.18	9.03	$ 201.12	175%	3,501
Apr	$ 109.88	3.34	$ 298.82	9.07	$ 188.94	172%	3,293
May	$ 64.75	4.36	$ 147.96	9.96	$ 83.21	129%	1,486
Jun	$ 164.65	9.30	$ 172.30	9.73	$ 7.65	5%	1,770
Jul	$ 206.76	9.24	$ 215.22	9.62	$ 8.46	4%	2,238
Aug	$ 203.70	9.24	$ 212.11	9.62	$ 8.40	4%	2,204
Sep	$ 147.82	9.34	$ 155.14	9.80	$ 7.32	5%	1,583
Oct	$ 82.32	3.76	$ 206.61	9.44	$ 124.29	151%	2,188
Nov	$ 140.48	3.11	$ 401.22	8.88	$ 260.74	186%	4,520
Dec	$ 162.78	3.01	$ 475.83	8.79	$ 313.05	192%	5,414
Total	$ 1,695.15	4.48	$ 3,457.32	9.13	$ 1,762.18	104%	37,878
Ann. Avg	$ 141.26	4.48	$ 288.11	9.13	$ 146.85	104%	3,157
Wint Avg	$ 121.53	3.23	$ 337.82	8.98	$ 216.29	178%	3,760
Sum Avg	$ 180.73	9.27	$ 188.69	9.68	$ 7.96	4%	1,949

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 125.04	5.22	$ 241.64	10.08	$ 116.60	93%	2,397
Feb	$ 114.71	5.39	$ 217.22	10.21	$ 102.51	89%	2,128
Mar	$ 96.70	5.83	$ 174.69	10.52	$ 77.99	81%	1,660
Apr	$ 78.87	6.59	$ 132.60	11.08	$ 53.73	68%	1,197
May	$ 71.59	7.10	$ 115.42	11.45	$ 43.83	61%	1,008
Jun	$ 41.77	8.59	$ 58.03	11.94	$ 16.26	39%	486
Jul	$ 15.01	10.57	$ 23.93	16.86	$ 8.92	59%	142
Aug	$ 13.61	10.98	$ 22.15	17.86	$ 8.54	63%	124
Sep	$ 13.30	11.09	$ 21.75	18.13	$ 8.45	64%	120
Oct	$ 135.83	5.07	$ 267.15	9.98	$ 131.33	97%	2,678
Nov	$ 85.72	6.23	$ 148.78	10.82	$ 63.06	74%	1,375
Dec	$ 103.13	5.64	$ 189.87	10.39	$ 86.74	84%	1,827
Total	$ 895.29	5.91	$ 1,613.24	10.65	$ 717.95	80%	15,142
Ann. Avg	$ 74.61	5.91	$ 134.44	10.65	$ 59.83	80%	1,262
Wint Avg	$ 101.45	5.69	$ 185.92	10.42	$ 84.47	83%	1,784
Sum Avg	$ 20.93	9.60	$ 31.47	14.43	$ 10.54	50%	218

AmerenCILCO All Electric

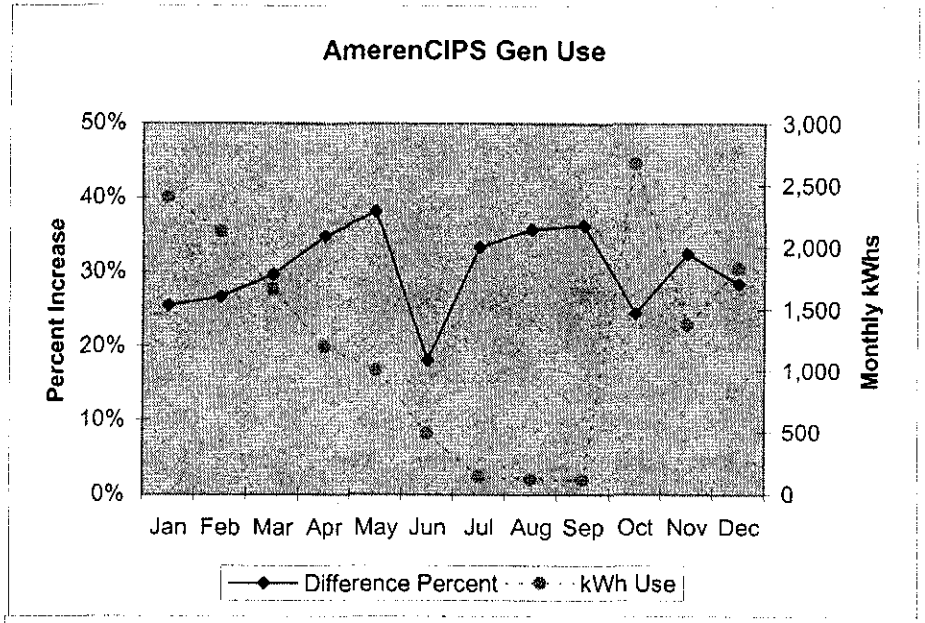
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 299.41	4.32	$ 653.94	9.43	$ 354.53	118%	6,938
Feb	$ 138.32	5.04	$ 273.06	9.95	$ 134.73	97%	2,743
Mar	$ 167.43	4.78	$ 341.88	9.77	$ 174.45	104%	3,501
Apr	$ 159.44	4.84	$ 322.99	9.81	$ 163.55	103%	3,293
May	$ 90.00	6.06	$ 158.87	10.69	$ 68.87	77%	1,486
Jun	$ 141.64	8.00	$ 185.29	10.47	$ 43.65	31%	1,770
Jul	$ 178.01	7.95	$ 231.65	10.35	$ 53.64	30%	2,238
Aug	$ 175.37	7.96	$ 228.28	10.36	$ 52.91	30%	2,204
Sep	$ 127.09	8.03	$ 166.76	10.53	$ 39.66	31%	1,583
Oct	$ 117.01	5.35	$ 222.67	10.18	$ 105.65	90%	2,188
Nov	$ 206.56	4.57	$ 434.40	9.61	$ 227.84	110%	4,520
Dec	$ 240.89	4.45	$ 515.57	9.52	$ 274.68	114%	5,414
Total	$ 2,041.19	5.39	$ 3,735.35	9.86	$ 1,694.16	83%	37,878
Ann. Avg	$ 170.10	5.39	$ 311.28	9.86	$ 141.18	83%	3,157
Wint Avg	$ 177.38	4.72	$ 365.42	9.72	$ 188.04	106%	3,760
Sum Avg	$ 155.53	7.98	$ 203.00	10.42	$ 47.47	31%	1,949

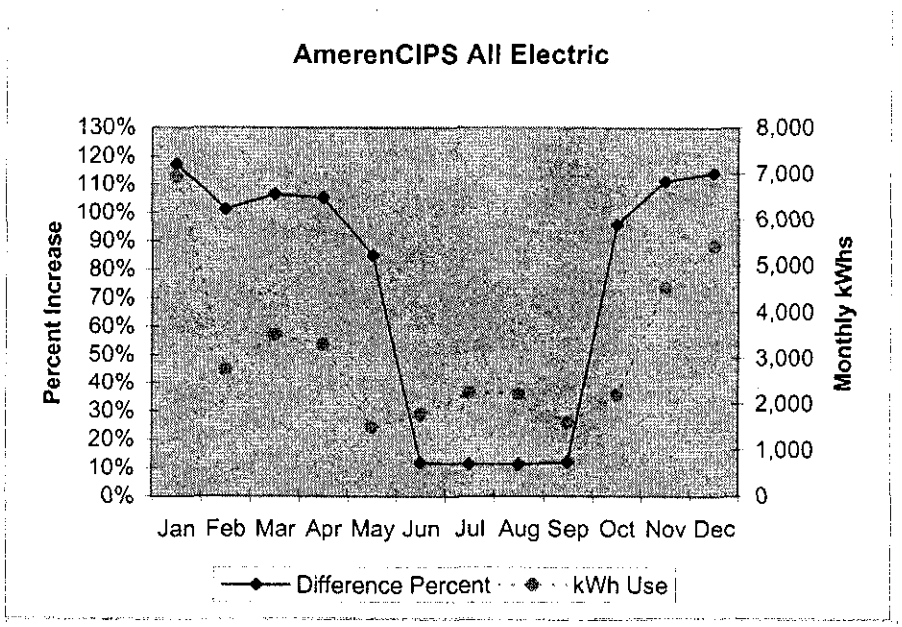
AmerenIP Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 164.11	6.85	$ 237.81	9.92	$ 73.70	45%	2,397
Feb	$ 147.25	6.92	$ 213.81	10.05	$ 66.56	45%	2,128
Mar	$ 117.89	7.10	$ 172.03	10.36	$ 54.14	46%	1,660
Apr	$ 88.83	7.42	$ 130.68	10.92	$ 41.86	47%	1,197
May	$ 76.96	7.64	$ 113.81	11.29	$ 36.84	48%	1,008
Jun	$ 48.94	10.07	$ 57.25	11.78	$ 8.32	17%	486
Jul	$ 20.69	14.57	$ 23.71	16.70	$ 3.02	15%	142
Aug	$ 19.13	15.43	$ 21.95	17.70	$ 2.82	15%	124
Sep	$ 18.78	15.65	$ 21.56	17.97	$ 2.78	15%	120
Oct	$ 181.71	6.79	$ 262.87	9.82	$ 81.16	45%	2,678
Nov	$ 100.00	7.27	$ 146.58	10.66	$ 46.58	47%	1,375
Dec	$ 128.37	7.03	$ 186.95	10.23	$ 58.58	46%	1,827
Total	$ 1,112.65	7.35	$ 1,589.01	10.49	$ 476.36	43%	15,142
Ann. Avg	$ 92.72	7.35	$ 132.42	10.49	$ 39.70	43%	1,262
Wint Avg	$ 125.64	7.04	$ 183.07	10.26	$ 57.43	46%	1,784
Sum Avg	$ 26.88	12.33	$ 31.12	14.27	$ 4.23	16%	218

AmerenIP All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 263.24	3.79	$ 642.84	9.27	$ 379.59	144%	6,938
Feb	$ 139.82	5.10	$ 268.67	9.79	$ 128.85	92%	2,743
Mar	$ 166.39	4.75	$ 336.28	9.61	$ 169.89	102%	3,501
Apr	$ 158.79	4.82	$ 317.72	9.65	$ 158.93	100%	3,293
May	$ 106.97	7.20	$ 156.49	10.53	$ 49.53	46%	1,486
Jun	$ 149.67	8.46	$ 182.46	10.31	$ 32.79	22%	1,770
Jul	$ 186.35	8.33	$ 228.07	10.19	$ 41.72	22%	2,238
Aug	$ 183.69	8.33	$ 224.76	10.20	$ 41.07	22%	2,204
Sep	$ 135.00	8.53	$ 164.22	10.37	$ 29.23	22%	1,583
Oct	$ 129.39	5.91	$ 219.16	10.02	$ 89.78	69%	2,188
Nov	$ 193.37	4.28	$ 427.16	9.45	$ 233.80	121%	4,520
Dec	$ 220.30	4.07	$ 506.90	9.36	$ 286.61	130%	5,414
Total	$ 2,032.96	5.37	$ 3,674.74	9.70	$ 1,641.78	81%	37,878
Ann. Avg	$ 169.41	5.37	$ 306.23	9.70	$ 136.82	81%	3,157
Wint Avg	$ 172.28	4.58	$ 359.40	9.56	$ 187.12	109%	3,760
Sum Avg	$ 163.68	8.40	$ 199.88	10.26	$ 36.20	22%	1,949


AmerenCIPS Gen Use
Percent Increase
Monthly kWhs
50%
40%
30%
20%
10%
0%
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS All Electric
Percent Increase
Monthly kWhs
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8,000
7,000
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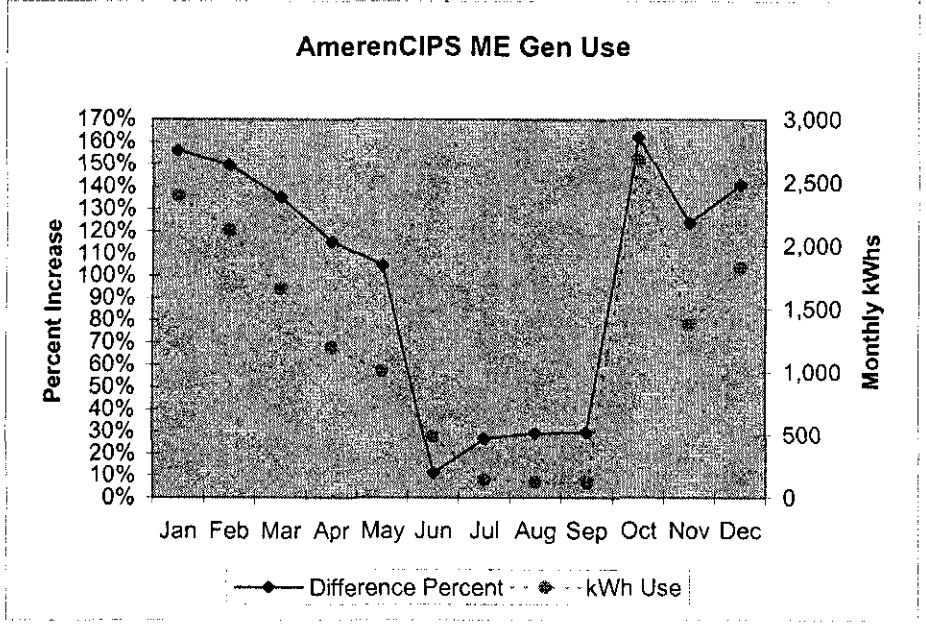
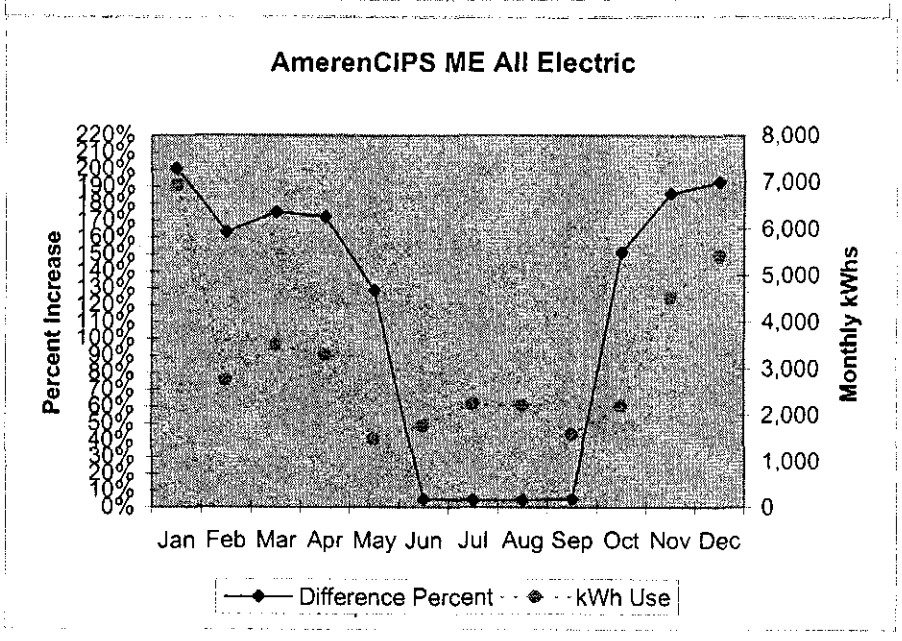
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME Gen Use
Percent Increase
Monthly kWhs
170%
160%
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
3,000
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME All Electric
Percent Increase
Monthly kWhs
220%
210%
200%
190%
180%
170%
160%
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
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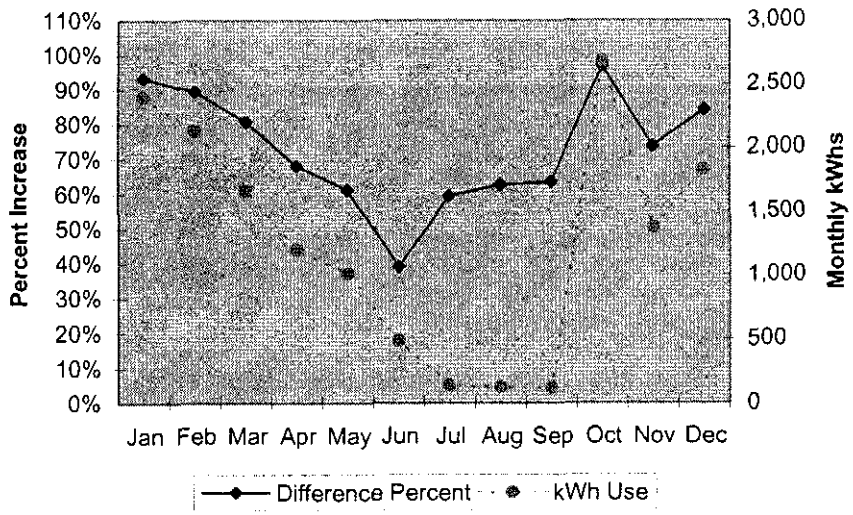
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

AmerenCILCO Gen Use



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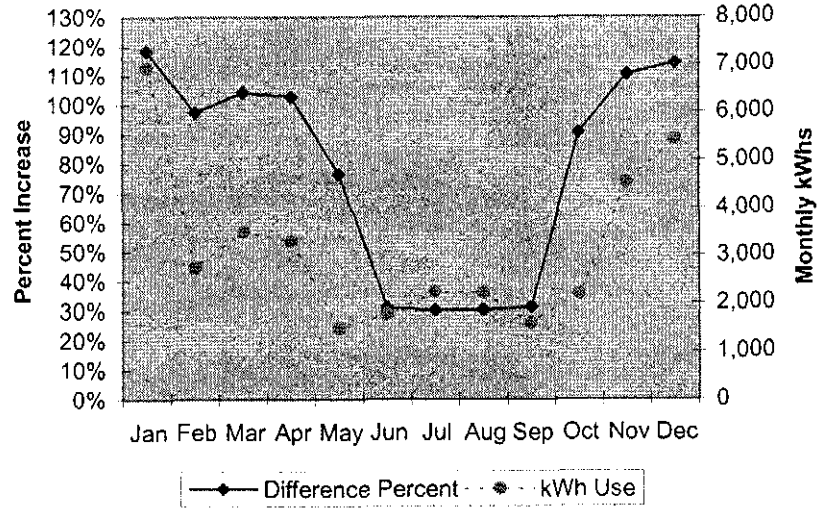

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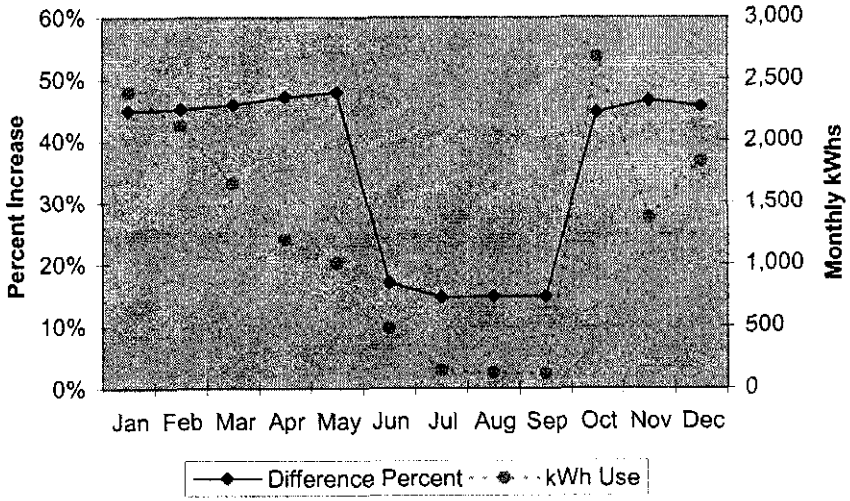
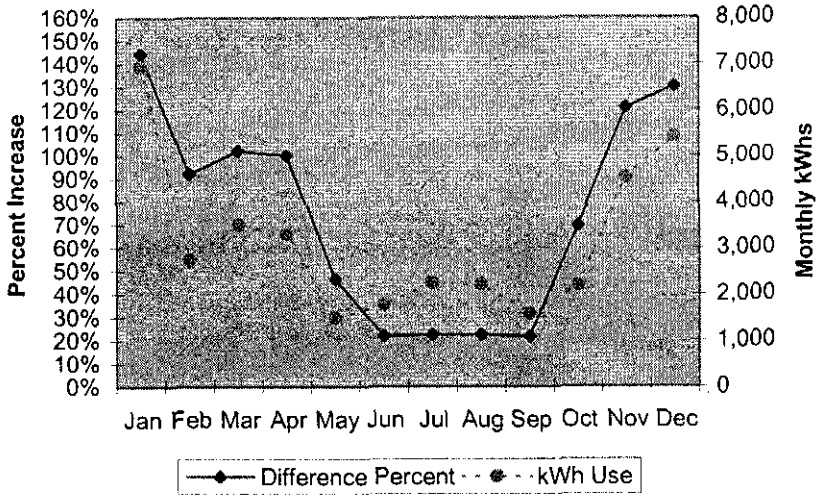


AmerenIP All Electric



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Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 55.14	$ 5.50	$ 158.04	$ 7.87	$ 226.54	2,397
Feb	$ 50.06	$ 4.88	$ 141.86	$ 7.01	$ 203.81	2,128
Mar	$ 41.22	$ 3.81	$ 113.73	$ 5.48	$ 164.23	1,660
Apr	$ 32.47	$ 2.75	$ 85.89	$ 3.95	$ 125.06	1,197
May	$ 28.90	$ 2.31	$ 74.53	$ 3.33	$ 109.07	1,008
Jun	$ 19.04	$ 1.11	$ 33.21	$ 1.60	$ 54.97	486
Jul	$ 12.54	$ 0.33	$ 9.70	$ 0.47	$ 23.04	142
Aug	$ 12.20	$ 0.28	$ 8.47	$ 0.41	$ 21.37	124
Sep	$ 12.13	$ 0.28	$ 8.20	$ 0.40	$ 21.00	120
Oct	$ 60.45	$ 6.14	$ 174.93	$ 8.76	$ 250.28	2,678
Nov	$ 35.83	$ 3.15	$ 96.59	$ 4.54	$ 140.12	1,375
Dec	$ 44.37	$ 4.19	$ 123.77	$ 6.03	$ 178.36	1,827
Total	$ 404.35	$ 34.74	$ 1,028.92	$ 49.84	$ 1,517.84	15,142
Ann. Avg	$ 33.70	$ 2.89	$ 85.74	$ 4.15	$ 126.49	1,262
Wint Avg	$ 43.56	$ 4.09	$ 121.17	$ 5.87	$ 174.68	1,784
Sum Avg	$ 13.98	$ 0.50	$ 14.90	$ 0.72	$ 30.09	218

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 140.92	$ 15.92	$ 431.04	$ 22.35	$ 610.23	6,938
Feb	$ 61.68	$ 6.29	$ 178.84	$ 8.97	$ 255.78	2,743
Mar	$ 75.99	$ 8.03	$ 224.41	$ 11.39	$ 319.82	3,501
Apr	$ 72.06	$ 7.55	$ 211.90	$ 10.72	$ 302.25	3,293
May	$ 37.93	$ 3.41	$ 103.27	$ 4.90	$ 149.51	1,486
Jun	$ 43.30	$ 4.06	$ 120.94	$ 5.84	$ 174.14	1,770
Jul	$ 52.14	$ 5.13	$ 152.92	$ 7.36	$ 217.55	2,238
Aug	$ 51.49	$ 5.06	$ 150.60	$ 7.25	$ 214.40	2,204
Sep	$ 39.76	$ 3.63	$ 108.17	$ 5.22	$ 156.78	1,583
Oct	$ 51.19	$ 5.02	$ 145.47	$ 7.20	$ 208.88	2,188
Nov	$ 95.24	$ 10.37	$ 285.67	$ 14.64	$ 405.92	4,520
Dec	$ 112.13	$ 12.42	$ 339.42	$ 17.49	$ 481.46	5,414
Total	$ 833.84	$ 86.89	$ 2,452.65	$ 123.34	$ 3,496.72	37,878
Ann. Avg	$ 69.49	$ 7.24	$ 204.39	$ 10.28	$ 291.39	3,157
Wint Avg	$ 80.89	$ 8.63	$ 240.00	$ 12.21	$ 341.73	3,760
Sum Avg	$ 46.67	$ 4.47	$ 133.16	$ 6.42	$ 190.72	1,949

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 55.14	$ 5.50	$ 155.54	$ 7.87	$ 224.05	2,397
Feb	$ 50.06	$ 4.88	$ 139.65	$ 7.01	$ 201.60	2,128
Mar	$ 41.22	$ 3.81	$ 112.00	$ 5.48	$ 162.50	1,660
Apr	$ 32.47	$ 2.75	$ 84.65	$ 3.95	$ 123.81	1,197
May	$ 28.90	$ 2.31	$ 73.48	$ 3.33	$ 108.02	1,008
Jun	$ 19.04	$ 1.11	$ 32.70	$ 1.60	$ 54.46	486
Jul	$ 12.54	$ 0.33	$ 9.56	$ 0.47	$ 22.89	142
Aug	$ 12.20	$ 0.28	$ 8.34	$ 0.41	$ 21.24	124
Sep	$ 12.13	$ 0.28	$ 8.07	$ 0.40	$ 20.87	120
Oct	$ 60.45	$ 6.14	$ 172.14	$ 8.76	$ 247.50	2,678
Nov	$ 35.83	$ 3.15	$ 95.16	$ 4.54	$ 138.69	1,375
Dec	$ 44.37	$ 4.19	$ 121.87	$ 6.03	$ 176.46	1,827
Total	$ 404.35	$ 34.74	$ 1,013.17	$ 49.84	$ 1,502.10	15,142
Ann. Avg	$ 33.70	$ 2.89	$ 84.43	$ 4.15	$ 125.17	1,262
Wint Avg	$ 43.56	$ 4.09	$ 119.31	$ 5.87	$ 172.83	1,784
Sum Avg	$ 13.98	$ 0.50	$ 14.67	$ 0.72	$ 29.87	218

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 140.92	$ 15.92	$ 423.83	$ 22.35	$ 603.01	6,938
Feb	$ 61.68	$ 6.29	$ 175.98	$ 8.97	$ 252.92	2,743
Mar	$ 75.99	$ 8.03	$ 220.77	$ 11.39	$ 316.18	3,501
Apr	$ 72.06	$ 7.55	$ 208.48	$ 10.72	$ 298.82	3,293
May	$ 37.93	$ 3.41	$ 101.72	$ 4.90	$ 147.96	1,486
Jun	$ 43.30	$ 4.06	$ 119.10	$ 5.84	$ 172.30	1,770
Jul	$ 52.14	$ 5.13	$ 150.60	$ 7.36	$ 215.22	2,238
Aug	$ 51.49	$ 5.06	$ 148.31	$ 7.25	$ 212.11	2,204
Sep	$ 39.76	$ 3.63	$ 106.52	$ 5.22	$ 155.14	1,583
Oct	$ 51.19	$ 5.02	$ 143.20	$ 7.20	$ 206.61	2,188
Nov	$ 95.24	$ 10.37	$ 280.97	$ 14.64	$ 401.22	4,520
Dec	$ 112.13	$ 12.42	$ 333.79	$ 17.49	$ 475.83	5,414
Total	$ 833.84	$ 86.89	$ 2,413.25	$ 123.34	$ 3,457.32	37,878
Ann. Avg	$ 69.49	$ 7.24	$ 201.10	$ 10.28	$ 288.11	3,157
Wint Avg	$ 80.89	$ 8.63	$ 236.09	$ 12.21	$ 337.82	3,760
Sum Avg	$ 46.67	$ 4.47	$ 131.13	$ 6.42	$ 188.69	1,949

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 72.09	$ 5.50	$ 156.19	$ 7.87	$ 241.64	2,397
Feb	$ 65.10	$ 4.88	$ 140.22	$ 7.01	$ 217.22	2,128
Mar	$ 52.95	$ 3.81	$ 112.45	$ 5.48	$ 174.69	1,660
Apr	$ 40.93	$ 2.75	$ 84.97	$ 3.95	$ 132.60	1,197
May	$ 36.03	$ 2.31	$ 73.75	$ 3.33	$ 115.42	1,008
Jun	$ 22.48	$ 1.11	$ 32.83	$ 1.60	$ 58.03	486
Jul	$ 13.55	$ 0.33	$ 9.59	$ 0.47	$ 23.93	142
Aug	$ 13.08	$ 0.28	$ 8.38	$ 0.41	$ 22.15	124
Sep	$ 12.98	$ 0.28	$ 8.11	$ 0.40	$ 21.75	120
Oct	$ 79.38	$ 6.14	$ 172.87	$ 8.76	$ 267.15	2,678
Nov	$ 45.56	$ 3.15	$ 95.53	$ 4.54	$ 148.78	1,375
Dec	$ 57.29	$ 4.19	$ 122.36	$ 6.03	$ 189.87	1,827
Total	$ 511.41	$ 34.74	$ 1,017.26	$ 49.84	$ 1,613.24	15,142
Ann. Avg	$ 42.62	$ 2.89	$ 84.77	$ 4.15	$ 134.44	1,262
Wint Avg	$ 56.17	$ 4.09	$ 119.79	$ 5.87	$ 185.92	1,784
Sum Avg	$ 15.52	$ 0.50	$ 14.73	$ 0.72	$ 31.47	218

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 189.97	$ 15.92	$ 425.70	$ 22.35	$ 653.94	6,938
Feb	$ 81.07	$ 6.29	$ 176.73	$ 8.97	$ 273.06	2,743
Mar	$ 100.75	$ 8.03	$ 221.71	$ 11.39	$ 341.88	3,501
Apr	$ 95.35	$ 7.55	$ 209.37	$ 10.72	$ 322.99	3,293
May	$ 48.44	$ 3.41	$ 102.12	$ 4.90	$ 158.87	1,486
Jun	$ 55.81	$ 4.06	$ 119.58	$ 5.84	$ 185.29	1,770
Jul	$ 67.96	$ 5.13	$ 151.20	$ 7.36	$ 231.65	2,238
Aug	$ 67.08	$ 5.06	$ 148.90	$ 7.25	$ 228.28	2,204
Sep	$ 50.95	$ 3.63	$ 106.95	$ 5.22	$ 166.76	1,583
Oct	$ 66.66	$ 5.02	$ 143.79	$ 7.20	$ 222.67	2,188
Nov	$ 127.20	$ 10.37	$ 282.19	$ 14.64	$ 434.40	4,520
Dec	$ 150.41	$ 12.42	$ 335.25	$ 17.49	$ 515.57	5,414
Total	$1,101.63	$ 86.89	$ 2,423.48	$ 123.34	$ 3,735.35	37,878
Ann. Avg	$ 91.80	$ 7.24	$ 201.96	$ 10.28	$ 311.28	3,157
Wint Avg	$ 107.48	$ 8.63	$ 237.11	$ 12.21	$ 365.42	3,760
Sum Avg	$ 60.45	$ 4.47	$ 131.66	$ 6.42	$ 203.00	1,949

Components of Estimated 2007 Bill
AmerenIP Gen Use

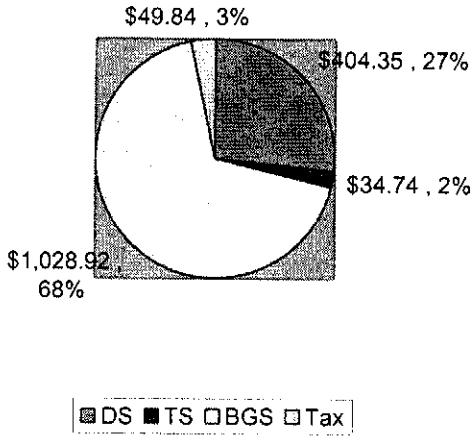
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 68.66	$ 5.50	$ 155.78	$ 7.87	$ 237.81	2,397
Feb	$ 62.06	$ 4.88	$ 139.86	$ 7.01	$ 213.81	2,128
Mar	$ 50.58	$ 3.81	$ 112.17	$ 5.48	$ 172.03	1,660
Apr	$ 39.22	$ 2.75	$ 84.77	$ 3.95	$ 130.68	1,197
May	$ 34.59	$ 2.31	$ 73.58	$ 3.33	$ 113.81	1,008
Jun	$ 21.78	$ 1.11	$ 32.75	$ 1.60	$ 57.25	486
Jul	$ 13.34	$ 0.33	$ 9.57	$ 0.47	$ 23.71	142
Aug	$ 12.90	$ 0.28	$ 8.36	$ 0.41	$ 21.95	124
Sep	$ 12.80	$ 0.28	$ 8.09	$ 0.40	$ 21.56	120
Oct	$ 75.55	$ 6.14	$ 172.41	$ 8.76	$ 262.87	2,678
Nov	$ 43.59	$ 3.15	$ 95.30	$ 4.54	$ 146.58	1,375
Dec	$ 54.68	$ 4.19	$ 122.05	$ 6.03	$ 186.95	1,827
Total	$ 489.75	$ 34.74	$ 1,014.69	$ 49.84	$ 1,589.01	15,142
Ann. Avg	$ 40.81	$ 2.89	$ 84.56	$ 4.15	$ 132.42	1,262
Wint Avg	$ 53.62	$ 4.09	$ 119.49	$ 5.87	$ 183.07	1,784
Sum Avg	$ 15.21	$ 0.50	$ 14.69	$ 0.72	$ 31.12	218

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 180.05	$ 15.92	$ 424.52	$ 22.35	$ 642.84	6,938
Feb	$ 77.15	$ 6.29	$ 176.26	$ 8.97	$ 268.67	2,743
Mar	$ 95.74	$ 8.03	$ 221.12	$ 11.39	$ 336.28	3,501
Apr	$ 90.64	$ 7.55	$ 208.81	$ 10.72	$ 317.72	3,293
May	$ 46.31	$ 3.41	$ 101.87	$ 4.90	$ 156.49	1,486
Jun	$ 53.28	$ 4.06	$ 119.28	$ 5.84	$ 182.46	1,770
Jul	$ 64.76	$ 5.13	$ 150.82	$ 7.36	$ 228.07	2,238
Aug	$ 63.92	$ 5.06	$ 148.53	$ 7.25	$ 224.76	2,204
Sep	$ 48.69	$ 3.63	$ 106.68	$ 5.22	$ 164.22	1,583
Oct	$ 63.53	$ 5.02	$ 143.41	$ 7.20	$ 219.16	2,188
Nov	$ 120.74	$ 10.37	$ 281.42	$ 14.64	$ 427.16	4,520
Dec	$ 142.67	$ 12.42	$ 334.33	$ 17.49	$ 506.90	5,414
Total	$1,047.47	$ 86.89	$ 2,417.04	$ 123.34	$ 3,674.74	37,878
Ann. Avg	$ 87.29	$ 7.24	$ 201.42	$ 10.28	$ 306.23	3,157
Wint Avg	$ 102.10	$ 8.63	$ 236.47	$ 12.21	$ 359.40	3,760
Sum Avg	$ 57.66	$ 4.47	$ 131.33	$ 6.42	$ 199.88	1,949

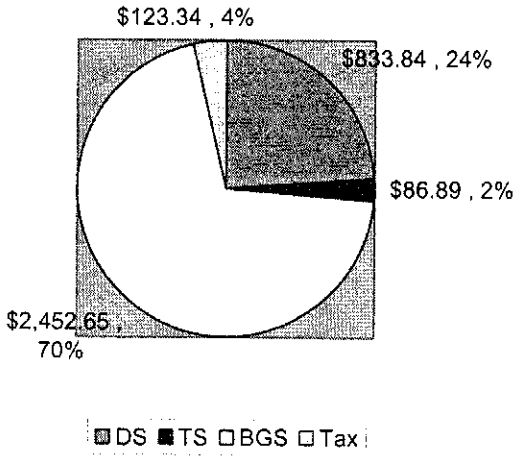
AmerenCIPS Gen Use

15,142	kWh Annually



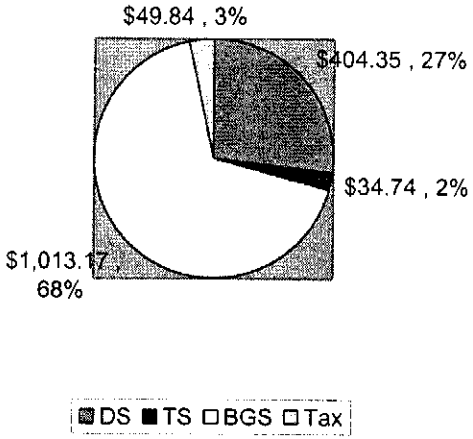
AmerenCIPS All Electric

37,878	kWh Annually



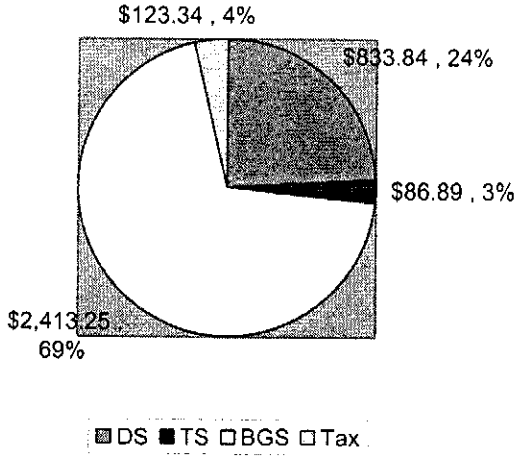
AmerenCIPS-ME Gen Use

15,142	kWh Annually



AmerenCIPS-ME All Electric

37,878	kWh Annually



AmerenCILCO Gen Use

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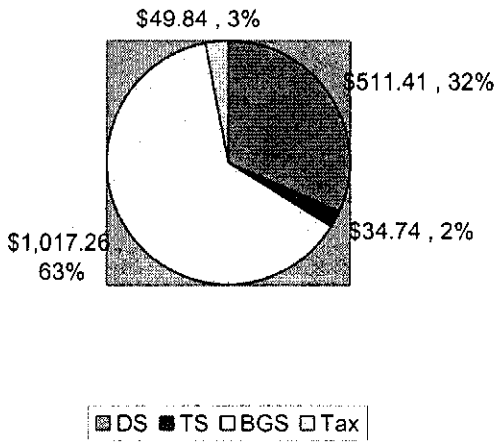
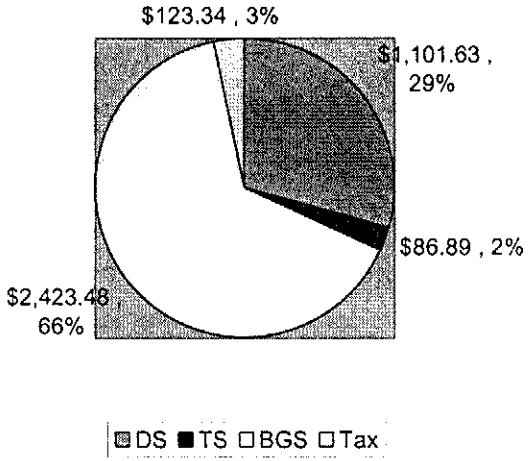


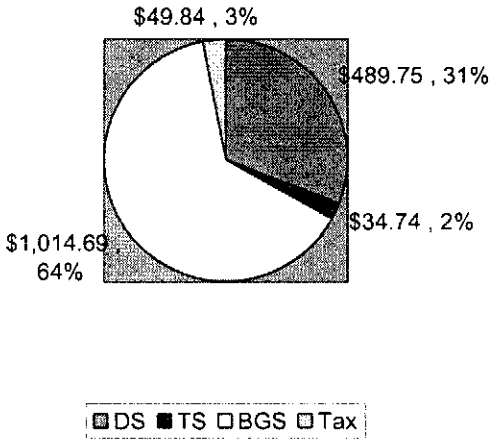
AmerenCILCO All Electric

37,878	kWh Annually



AmerenIP Gen Use

15,142	kWh Annually



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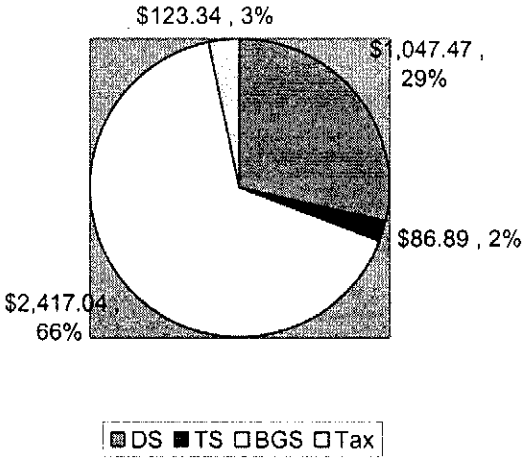
37,878	kWh Annually