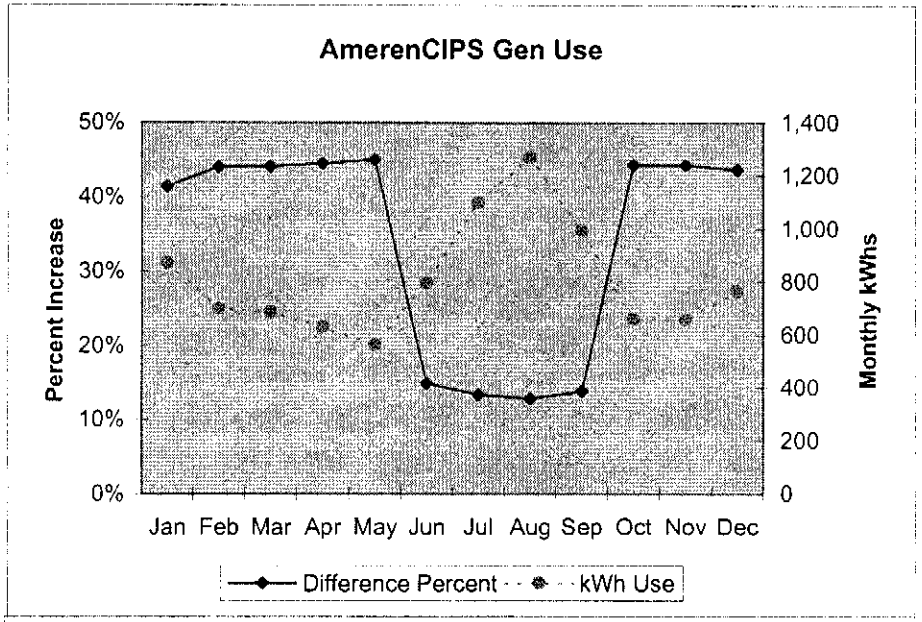
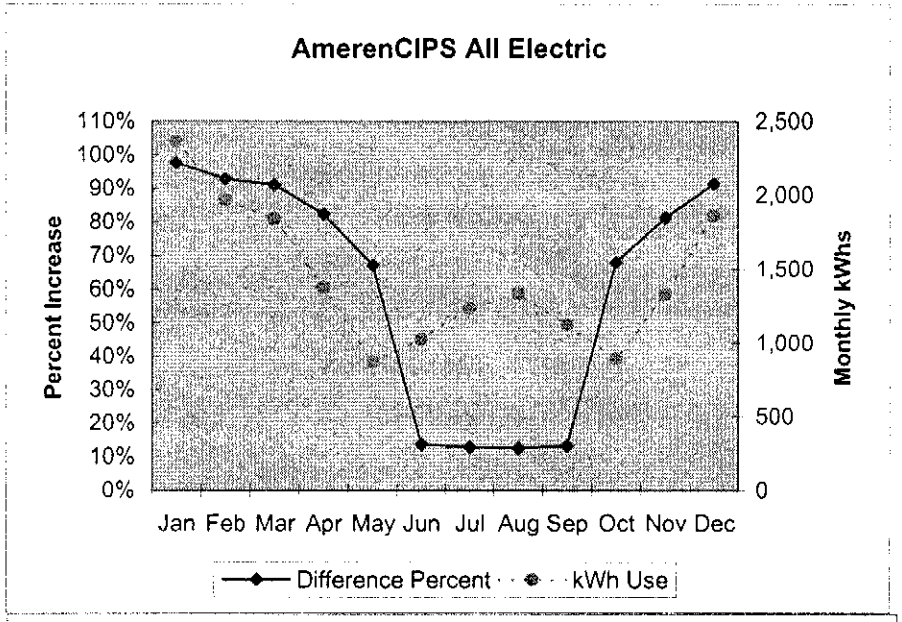
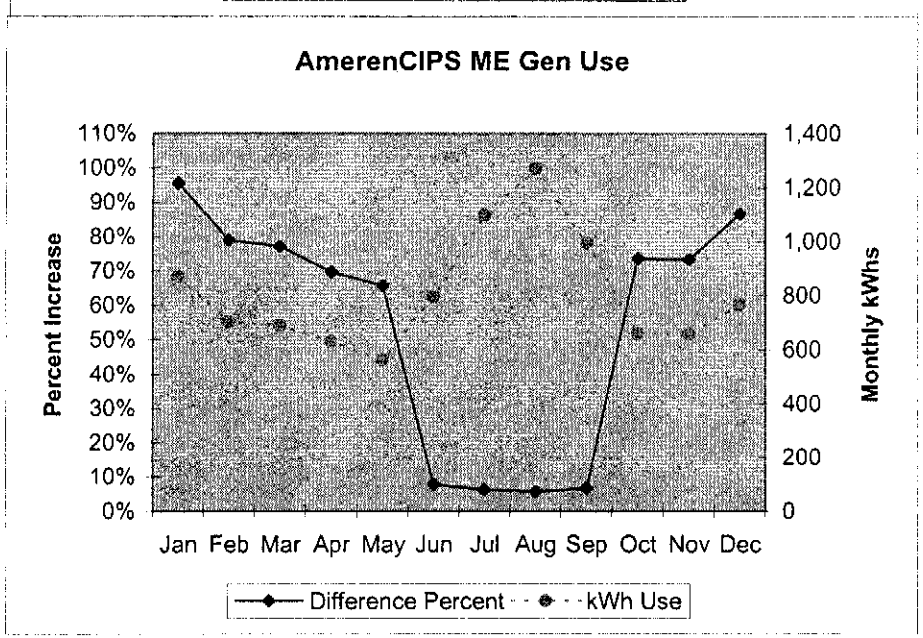
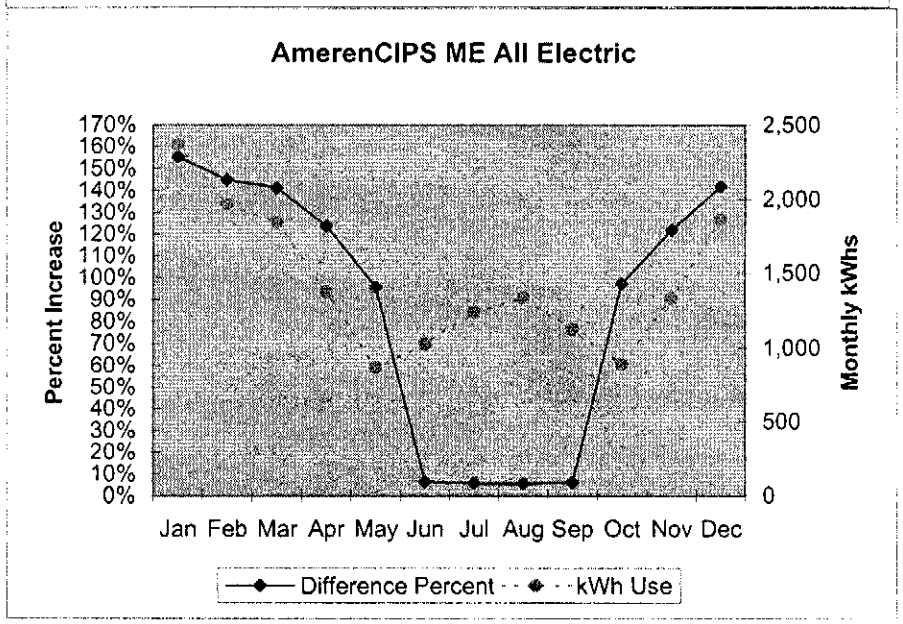
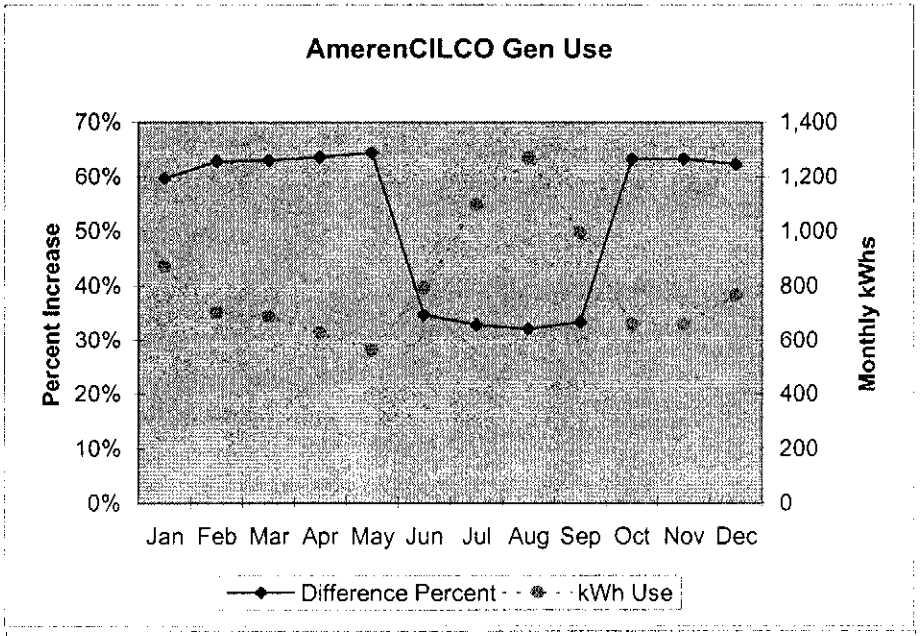
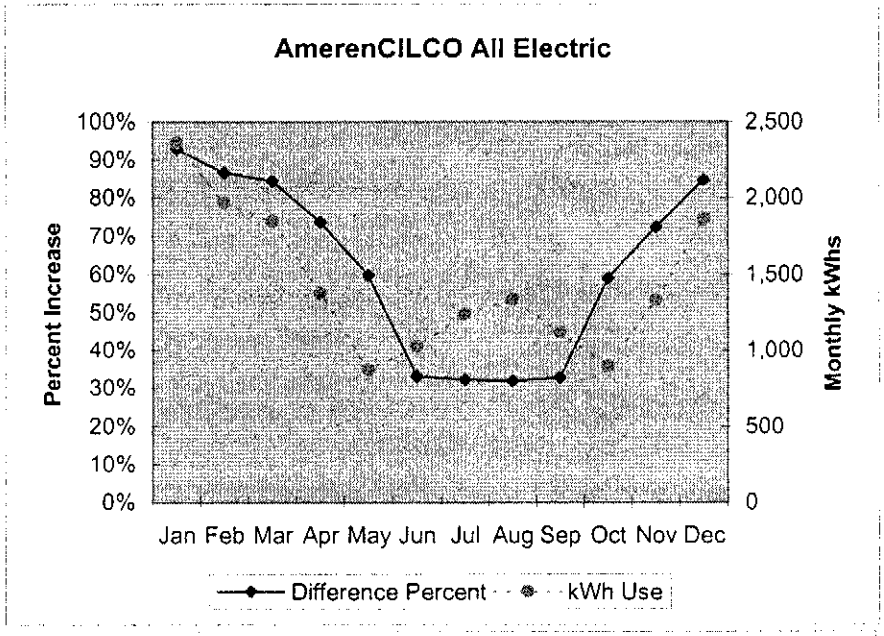

AmerenCIPS Gen Use
Percent Increase
Monthly kWhs
50%
40%
30%
20%
10%
0%
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

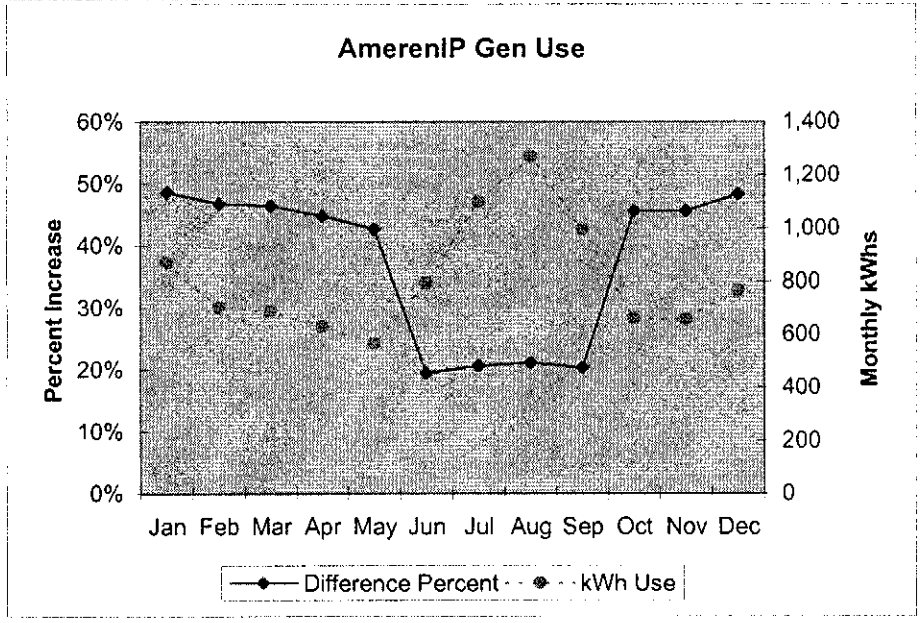

AmerenCIPS All Electric
Percent Increase
Monthly kWhs
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

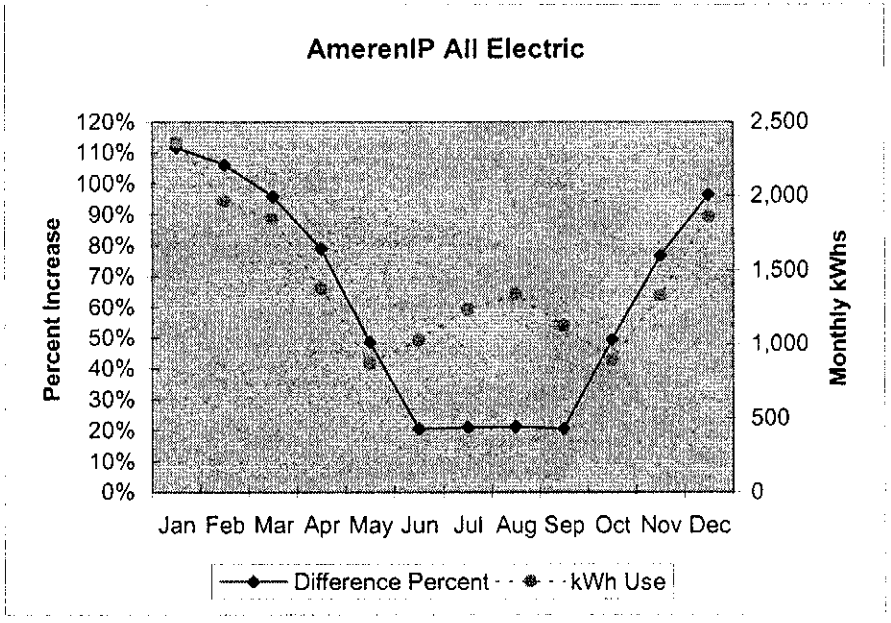

AmerenCIPS ME Gen Use
Percent Increase
Monthly kWhs
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME All Electric
Percent Increase
Monthly kWhs
170%
160%
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO Gen Use
Percent Increase
Monthly kWhs
70%
60%
50%
40%
30%
20%
10%
0%
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO All Electric
Percent Increase
Monthly kWhs
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP Gen Use
Percent Increase
Monthly kWhs
60%
50%
40%
30%
20%
10%
0%
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP All Electric
Percent Increase
Monthly kWhs
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2,500
2,000
1,500
1,000
500
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

19

Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 26.29	$ 2.00	$ 66.23	$ 2.87	$ 97.39	870
Feb	$ 23.12	$ 1.61	$ 54.41	$ 2.32	$ 81.45	702
Mar	$ 22.85	$ 1.58	$ 53.30	$ 2.27	$ 80.00	688
Apr	$ 21.76	$ 1.45	$ 48.85	$ 2.08	$ 74.14	630
May	$ 20.51	$ 1.29	$ 43.72	$ 1.86	$ 67.38	564
Jun	$ 24.87	$ 1.82	$ 54.28	$ 2.62	$ 83.59	794
Jul	$ 30.60	$ 2.52	$ 75.01	$ 3.62	$ 111.75	1,098
Aug	$ 33.81	$ 2.91	$ 86.65	$ 4.18	$ 127.56	1,268
Sep	$ 28.63	$ 2.28	$ 67.91	$ 3.28	$ 102.10	994
Oct	$ 22.31	$ 1.51	$ 51.11	$ 2.18	$ 77.11	659
Nov	$ 22.27	$ 1.51	$ 50.95	$ 2.17	$ 76.90	657
Dec	$ 24.33	$ 1.76	$ 59.37	$ 2.53	$ 87.98	766
Total	$ 301.35	$ 22.23	$ 711.79	$ 31.98	$ 1,067.34	9,689
Ann. Avg	$ 25.11	$ 1.85	$ 59.32	$ 2.66	$ 88.95	807
Wint Avg	$ 22.93	$ 1.59	$ 53.49	$ 2.28	$ 80.29	692
Sum Avg	$ 29.48	$ 2.38	$ 70.96	$ 3.43	$ 106.25	1,039

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 54.49	$ 5.42	$ 155.97	$ 7.76	$ 223.63	2,363
Feb	$ 46.97	$ 4.51	$ 132.02	$ 6.48	$ 189.97	1,964
Mar	$ 44.68	$ 4.23	$ 124.75	$ 6.08	$ 179.75	1,843
Apr	$ 35.86	$ 3.16	$ 96.66	$ 4.54	$ 140.22	1,376
May	$ 26.28	$ 1.99	$ 66.20	$ 2.87	$ 97.34	869
Jun	$ 29.24	$ 2.35	$ 70.11	$ 3.39	$ 105.10	1,026
Jul	$ 33.22	$ 2.84	$ 84.50	$ 4.08	$ 124.64	1,237
Aug	$ 35.09	$ 3.06	$ 91.26	$ 4.41	$ 133.83	1,336
Sep	$ 31.07	$ 2.58	$ 76.71	$ 3.70	$ 114.06	1,123
Oct	$ 26.73	$ 2.05	$ 67.62	$ 2.95	$ 99.34	893
Nov	$ 35.01	$ 3.05	$ 93.97	$ 4.39	$ 136.42	1,331
Dec	$ 44.98	$ 4.27	$ 125.71	$ 6.14	$ 181.09	1,859
Total	$ 443.62	$ 39.50	$ 1,185.48	$ 56.79	$ 1,725.39	17,221
Ann. Avg	$ 36.97	$ 3.29	$ 98.79	$ 4.73	$ 143.78	1,435
Wint Avg	$ 39.37	$ 3.58	$ 107.86	$ 5.15	$ 155.97	1,562
Sum Avg	$ 32.16	$ 2.71	$ 80.65	$ 3.89	$ 119.41	1,180

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 26.29	$ 2.00	$ 65.32	$ 2.87	$ 96.48	870
Feb	$ 23.12	$ 1.61	$ 53.68	$ 2.32	$ 80.72	702
Mar	$ 22.85	$ 1.58	$ 52.59	$ 2.27	$ 79.28	688
Apr	$ 21.76	$ 1.45	$ 48.20	$ 2.08	$ 73.48	630
May	$ 20.51	$ 1.29	$ 43.13	$ 1.86	$ 66.79	564
Jun	$ 24.87	$ 1.82	$ 53.45	$ 2.62	$ 82.76	794
Jul	$ 30.60	$ 2.52	$ 73.87	$ 3.62	$ 110.61	1,098
Aug	$ 33.81	$ 2.91	$ 85.33	$ 4.18	$ 126.24	1,268
Sep	$ 28.63	$ 2.28	$ 66.88	$ 3.28	$ 101.07	994
Oct	$ 22.31	$ 1.51	$ 50.42	$ 2.18	$ 76.42	659
Nov	$ 22.27	$ 1.51	$ 50.27	$ 2.17	$ 76.22	657
Dec	$ 24.33	$ 1.76	$ 58.58	$ 2.53	$ 87.19	766
Total	$ 301.35	$ 22.23	$ 701.71	$ 31.98	$ 1,057.26	9,689
Ann. Avg	$ 25.11	$ 1.85	$ 58.48	$ 2.66	$ 88.11	807
Wint Avg	$ 22.93	$ 1.59	$ 52.77	$ 2.28	$ 79.57	692
Sum Avg	$ 29.48	$ 2.38	$ 69.88	$ 3.43	$ 105.17	1,039

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 54.49	$ 5.42	$ 153.51	$ 7.76	$ 221.17	2,363
Feb	$ 46.97	$ 4.51	$ 129.98	$ 6.48	$ 187.93	1,964
Mar	$ 44.68	$ 4.23	$ 122.83	$ 6.08	$ 177.83	1,843
Apr	$ 35.86	$ 3.16	$ 95.23	$ 4.54	$ 138.79	1,376
May	$ 26.28	$ 1.99	$ 65.29	$ 2.87	$ 96.44	869
Jun	$ 29.24	$ 2.35	$ 69.05	$ 3.39	$ 104.03	1,026
Jul	$ 33.22	$ 2.84	$ 83.22	$ 4.08	$ 123.36	1,237
Aug	$ 35.09	$ 3.06	$ 89.87	$ 4.41	$ 132.44	1,336
Sep	$ 31.07	$ 2.58	$ 75.55	$ 3.70	$ 112.89	1,123
Oct	$ 26.73	$ 2.05	$ 66.69	$ 2.95	$ 98.42	893
Nov	$ 35.01	$ 3.05	$ 92.58	$ 4.39	$ 135.04	1,331
Dec	$ 44.98	$ 4.27	$ 123.77	$ 6.14	$ 179.15	1,859
Total	$ 443.62	$ 39.50	$ 1,167.57	$ 56.79	$ 1,707.48	17,221
Ann. Avg	$ 36.97	$ 3.29	$ 97.30	$ 4.73	$ 142.29	1,435
Wint Avg	$ 39.37	$ 3.58	$ 106.24	$ 5.15	$ 154.35	1,562
Sum Avg	$ 32.16	$ 2.71	$ 79.42	$ 3.89	$ 118.18	1,180

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 32.44	$ 2.00	$ 65.56	$ 2.87	$ 102.87	870
Feb	$ 28.08	$ 1.61	$ 53.87	$ 2.32	$ 85.87	702
Mar	$ 27.71	$ 1.58	$ 52.77	$ 2.27	$ 84.33	688
Apr	$ 26.22	$ 1.45	$ 48.37	$ 2.08	$ 78.11	630
May	$ 24.50	$ 1.29	$ 43.28	$ 1.86	$ 70.93	564
Jun	$ 30.48	$ 1.82	$ 53.67	$ 2.62	$ 88.59	794
Jul	$ 38.36	$ 2.52	$ 74.17	$ 3.62	$ 118.67	1,098
Aug	$ 42.78	$ 2.91	$ 85.67	$ 4.18	$ 135.55	1,268
Sep	$ 35.66	$ 2.28	$ 67.15	$ 3.28	$ 108.37	994
Oct	$ 26.97	$ 1.51	$ 50.60	$ 2.18	$ 81.26	659
Nov	$ 26.92	$ 1.51	$ 50.44	$ 2.17	$ 81.04	657
Dec	$ 29.74	$ 1.76	$ 58.78	$ 2.53	$ 92.81	766
Total	$ 369.86	$ 22.23	$ 704.32	$ 31.98	$ 1,128.38	9,689
Ann. Avg	$ 30.82	$ 1.85	$ 58.69	$ 2.66	$ 94.03	807
Wint Avg	$ 27.82	$ 1.59	$ 52.96	$ 2.28	$ 84.65	692
Sum Avg	$ 36.82	$ 2.38	$ 70.16	$ 3.43	$ 112.79	1,039

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 71.19	$ 5.42	$ 154.15	$ 7.76	$ 238.52	2,363
Feb	$ 60.85	$ 4.51	$ 130.51	$ 6.48	$ 202.35	1,964
Mar	$ 57.71	$ 4.23	$ 123.33	$ 6.08	$ 191.36	1,843
Apr	$ 45.58	$ 3.16	$ 95.60	$ 4.54	$ 148.89	1,376
May	$ 32.43	$ 1.99	$ 65.53	$ 2.87	$ 102.82	869
Jun	$ 36.50	$ 2.35	$ 69.32	$ 3.39	$ 111.56	1,026
Jul	$ 41.96	$ 2.84	$ 83.55	$ 4.08	$ 132.43	1,237
Aug	$ 44.53	$ 3.06	$ 90.24	$ 4.41	$ 142.24	1,336
Sep	$ 39.00	$ 2.58	$ 75.85	$ 3.70	$ 121.13	1,123
Oct	$ 33.04	$ 2.05	$ 66.93	$ 2.95	$ 104.97	893
Nov	$ 44.42	$ 3.05	$ 92.94	$ 4.39	$ 144.81	1,331
Dec	$ 58.13	$ 4.27	$ 124.27	$ 6.14	$ 192.80	1,859
Total	$ 565.36	$ 39.50	$ 1,172.22	$ 56.79	$ 1,833.88	17,221
Ann. Avg	$ 47.11	$ 3.29	$ 97.69	$ 4.73	$ 152.82	1,435
Wint Avg	$ 50.42	$ 3.58	$ 106.66	$ 5.15	$ 165.81	1,562
Sum Avg	$ 40.50	$ 2.71	$ 79.74	$ 3.89	$ 126.84	1,180

Components of Estimated 2007 Bill
AmerenIP Gen Use

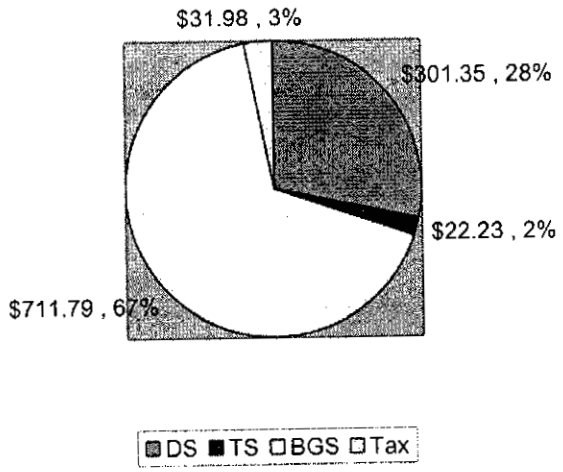
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 31.20	$ 2.00	$ 65.41	$ 2.87	$ 101.47	870
Feb	$ 27.07	$ 1.61	$ 53.75	$ 2.32	$ 84.75	702
Mar	$ 26.72	$ 1.58	$ 52.66	$ 2.27	$ 83.23	688
Apr	$ 25.32	$ 1.45	$ 48.26	$ 2.08	$ 77.10	630
May	$ 23.69	$ 1.29	$ 43.19	$ 1.86	$ 70.03	564
Jun	$ 29.35	$ 1.82	$ 53.53	$ 2.62	$ 87.32	794
Jul	$ 36.79	$ 2.52	$ 73.98	$ 3.62	$ 116.91	1,098
Aug	$ 40.97	$ 2.91	$ 85.46	$ 4.18	$ 133.52	1,268
Sep	$ 34.24	$ 2.28	$ 66.98	$ 3.28	$ 106.78	994
Oct	$ 26.03	$ 1.51	$ 50.49	$ 2.18	$ 80.21	659
Nov	$ 25.98	$ 1.51	$ 50.33	$ 2.17	$ 79.99	657
Dec	$ 28.64	$ 1.76	$ 58.65	$ 2.53	$ 91.58	766
Total	$ 356.00	$ 22.23	$ 702.68	$ 31.98	$ 1,112.88	9,689
Ann. Avg	$ 29.67	$ 1.85	$ 58.56	$ 2.66	$ 92.74	807
Wint Avg	$ 26.83	$ 1.59	$ 52.84	$ 2.28	$ 83.54	692
Sum Avg	$ 35.34	$ 2.38	$ 69.99	$ 3.43	$ 111.13	1,039

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 67.81	$ 5.42	$ 153.75	$ 7.76	$ 234.74	2,363
Feb	$ 58.04	$ 4.51	$ 130.17	$ 6.48	$ 199.21	1,964
Mar	$ 55.08	$ 4.23	$ 123.02	$ 6.08	$ 188.41	1,843
Apr	$ 43.62	$ 3.16	$ 95.37	$ 4.54	$ 146.68	1,376
May	$ 31.19	$ 1.99	$ 65.38	$ 2.87	$ 101.43	869
Jun	$ 35.03	$ 2.35	$ 69.15	$ 3.39	$ 109.92	1,026
Jul	$ 40.20	$ 2.84	$ 83.34	$ 4.08	$ 130.45	1,237
Aug	$ 42.62	$ 3.06	$ 90.01	$ 4.41	$ 140.10	1,336
Sep	$ 37.40	$ 2.58	$ 75.66	$ 3.70	$ 119.34	1,123
Oct	$ 31.77	$ 2.05	$ 66.78	$ 2.95	$ 103.54	893
Nov	$ 42.52	$ 3.05	$ 92.72	$ 4.39	$ 142.68	1,331
Dec	$ 55.47	$ 4.27	$ 123.96	$ 6.14	$ 189.83	1,859
Total	$ 540.74	$ 39.50	$ 1,169.29	$ 56.79	$ 1,806.33	17,221
Ann. Avg	$ 45.06	$ 3.29	$ 97.44	$ 4.73	$ 150.53	1,435
Wint Avg	$ 48.19	$ 3.58	$ 106.39	$ 5.15	$ 163.31	1,562
Sum Avg	$ 38.81	$ 2.71	$ 79.54	$ 3.89	$ 124.95	1,180

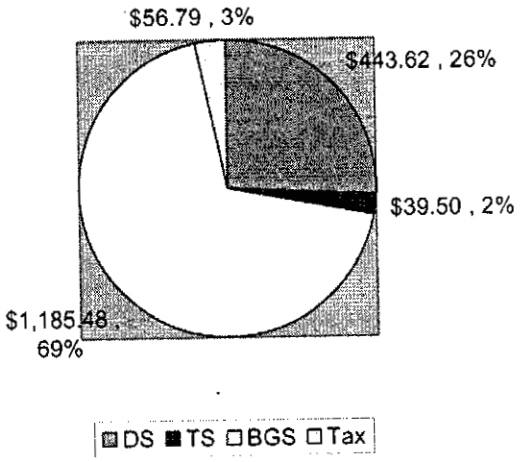
AmerenCIPS Gen Use

9,689	kWh Annually



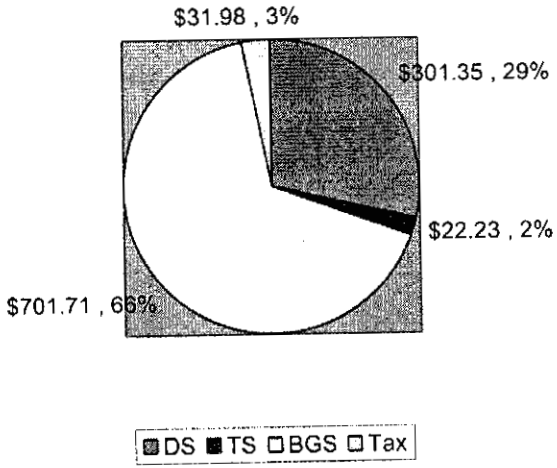
AmerenCIPS All Electric

17,221	kWh Annually



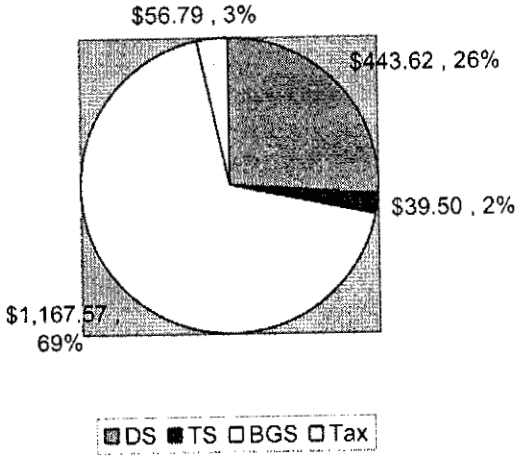
AmerenCIPS-ME Gen Use

9,689	kWh Annually



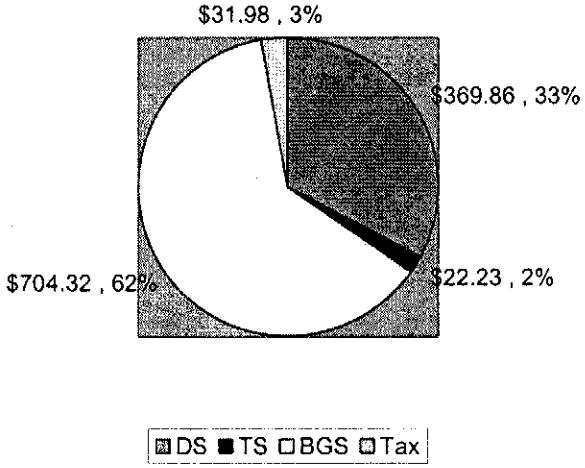
AmerenCIPS-ME All Electric

17,221	kWh Annually



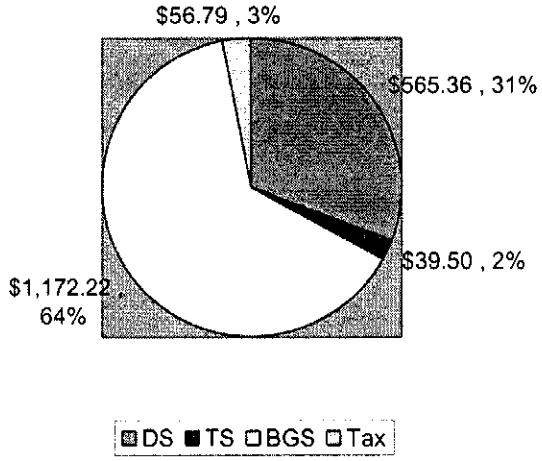
AmerenCILCO Gen Use

9,689	kWh Annually



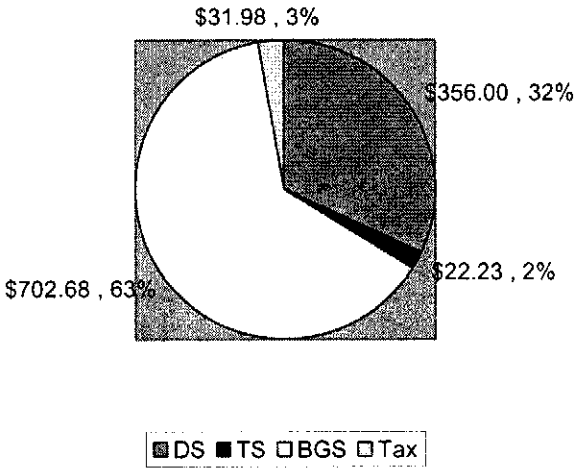
AmerenCILCO All Electric

17,221	kWh Annually



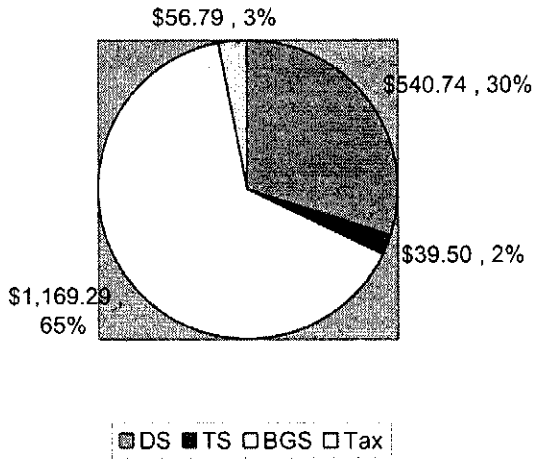
AmerenIP Gen Use

9,689	kWh Annually



AmerenIP All Electric

17,221	kWh Annually



Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

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AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 77.51	7.84	$ 107.39	10.87	$ 29.88	39%	988
Feb	$ 62.97	7.98	$ 90.39	11.45	$ 27.42	44%	789
Mar	$ 61.84	7.99	$ 88.81	11.48	$ 26.98	44%	774
Apr	$ 56.51	8.06	$ 81.38	11.61	$ 24.88	44%	701
May	$ 48.82	8.19	$ 70.67	11.86	$ 21.85	45%	596
Jun	$ 78.39	9.11	$ 89.72	10.43	$ 11.33	14%	860
Jul	$ 101.88	8.96	$ 115.35	10.15	$ 13.47	13%	1,137
Aug	$ 118.35	8.90	$ 133.32	10.02	$ 14.97	13%	1,330
Sep	$ 90.99	9.02	$ 103.47	10.26	$ 12.48	14%	1,009
Oct	$ 57.44	8.05	$ 82.68	11.58	$ 25.24	44%	714
Nov	$ 58.94	8.03	$ 84.78	11.54	$ 25.84	44%	734
Dec	$ 68.78	7.92	$ 97.30	11.20	$ 28.51	41%	869
Total	$ 882.42	8.40	$ 1,145.27	10.91	$ 262.85	30%	10,502
Ann. Avg	$ 73.53	8.40	$ 95.44	10.91	$ 21.90	30%	875
Wint Avg	$ 61.60	7.99	$ 87.92	11.41	$ 26.32	43%	771
Sum Avg	$ 97.40	8.99	$ 110.47	10.19	$ 13.07	13%	1,084

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 96.04	5.06	$ 184.25	9.71	$ 88.20	92%	1,897
Feb	$ 82.83	5.39	$ 153.87	10.01	$ 71.04	86%	1,538
Mar	$ 82.61	5.39	$ 153.36	10.01	$ 70.75	86%	1,531
Apr	$ 67.74	6.01	$ 119.19	10.57	$ 51.44	76%	1,128
May	$ 52.46	7.10	$ 85.26	11.54	$ 32.80	63%	739
Jun	$ 81.26	9.09	$ 92.85	10.38	$ 11.59	14%	894
Jul	$ 93.64	9.01	$ 106.36	10.23	$ 12.72	14%	1,040
Aug	$ 104.91	8.95	$ 118.66	10.12	$ 13.75	13%	1,172
Sep	$ 85.60	9.06	$ 97.58	10.32	$ 11.99	14%	945
Oct	$ 54.18	7.02	$ 88.58	11.48	$ 34.39	63%	772
Nov	$ 65.87	6.12	$ 114.89	10.67	$ 49.02	74%	1,077
Dec	$ 81.50	5.43	$ 150.80	10.04	$ 69.31	85%	1,501
Total	$ 948.63	6.66	$ 1,465.64	10.30	$ 517.01	55%	14,233
Ann. Avg	$ 79.05	6.66	$ 122.14	10.30	$ 43.08	55%	1,186
Wint Avg	$ 72.90	5.73	$ 131.27	10.31	$ 58.37	80%	1,273
Sum Avg	$ 91.35	9.02	$ 103.86	10.25	$ 12.51	14%	1,013

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 52.28	5.29	$ 106.36	10.76	$ 54.08	103%	988
Feb	$ 47.31	5.99	$ 89.57	11.35	$ 42.27	89%	789
Mar	$ 46.92	6.06	$ 88.01	11.37	$ 41.09	88%	774
Apr	$ 45.09	6.43	$ 80.65	11.50	$ 35.56	79%	701
May	$ 42.32	7.10	$ 70.05	11.75	$ 27.73	66%	596
Jun	$ 82.77	9.62	$ 88.83	10.32	$ 6.06	7%	860
Jul	$ 107.63	9.47	$ 114.17	10.04	$ 6.54	6%	1,137
Aug	$ 125.06	9.40	$ 131.94	9.92	$ 6.88	6%	1,330
Sep	$ 96.10	9.53	$ 102.42	10.15	$ 6.32	7%	1,009
Oct	$ 45.41	6.36	$ 81.94	11.48	$ 36.52	80%	714
Nov	$ 45.93	6.25	$ 84.02	11.44	$ 38.09	83%	734
Dec	$ 49.30	5.67	$ 96.39	11.09	$ 47.10	96%	869
Total	$ 786.10	7.49	$ 1,134.35	10.80	$ 348.24	44%	10,502
Ann. Avg	$ 65.51	7.49	$ 94.53	10.80	$ 29.02	44%	875
Wint Avg	$ 46.82	6.07	$ 87.12	11.30	$ 40.30	86%	771
Sum Avg	$ 102.89	9.49	$ 109.34	10.09	$ 6.45	6%	1,084

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 75.04	3.96	$ 182.27	9.61	$ 107.23	143%	1,897
Feb	$ 66.05	4.30	$ 152.27	9.90	$ 86.23	131%	1,538
Mar	$ 65.89	4.30	$ 151.76	9.91	$ 85.87	130%	1,531
Apr	$ 55.78	4.95	$ 118.02	10.47	$ 62.24	112%	1,128
May	$ 46.04	6.23	$ 84.49	11.43	$ 38.45	83%	739
Jun	$ 85.80	9.60	$ 91.92	10.28	$ 6.12	7%	894
Jul	$ 98.90	9.51	$ 105.28	10.13	$ 6.37	6%	1,040
Aug	$ 110.84	9.46	$ 117.44	10.02	$ 6.60	6%	1,172
Sep	$ 90.39	9.56	$ 96.60	10.22	$ 6.21	7%	945
Oct	$ 46.86	6.07	$ 87.78	11.38	$ 40.92	87%	772
Nov	$ 54.50	5.06	$ 113.77	10.57	$ 59.27	109%	1,077
Dec	$ 65.14	4.34	$ 149.24	9.94	$ 84.10	129%	1,501
Total	$ 861.23	6.05	$ 1,450.84	10.19	$ 589.61	68%	14,233
Ann. Avg	$ 71.77	6.05	$ 120.90	10.19	$ 49.13	68%	1,186
Wint Avg	$ 59.41	4.67	$ 129.95	10.21	$ 70.54	119%	1,273
Sum Avg	$ 96.48	9.53	$ 102.81	10.15	$ 6.33	7%	1,013

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 70.82	7.17	$ 113.61	11.50	$ 42.79	60%	988
Feb	$ 58.82	7.45	$ 95.37	12.08	$ 36.55	62%	789
Mar	$ 57.74	7.46	$ 93.69	12.11	$ 35.94	62%	774
Apr	$ 52.68	7.51	$ 85.80	12.24	$ 33.12	63%	701
May	$ 45.38	7.61	$ 74.42	12.49	$ 29.04	64%	596
Jun	$ 70.90	8.24	$ 95.14	11.06	$ 24.25	34%	860
Jul	$ 92.37	8.13	$ 122.51	10.78	$ 30.14	33%	1,137
Aug	$ 107.43	8.08	$ 141.70	10.65	$ 34.27	32%	1,330
Sep	$ 82.42	8.17	$ 109.83	10.89	$ 27.41	33%	1,009
Oct	$ 53.56	7.50	$ 87.17	12.21	$ 33.61	63%	714
Nov	$ 55.00	7.49	$ 89.41	12.17	$ 34.41	63%	734
Dec	$ 64.34	7.40	$ 102.77	11.83	$ 38.43	60%	869
Total	$ 811.47	7.73	$ 1,211.43	11.54	$ 399.95	49%	10,502
Ann. Avg	$ 67.62	7.73	$ 100.95	11.54	$ 33.33	49%	875
Wint Avg	$ 57.29	7.43	$ 92.78	12.04	$ 35.49	62%	771
Sum Avg	$ 88.28	8.14	$ 117.30	10.82	$ 29.02	33%	1,084

AmerenCILCO All Electric

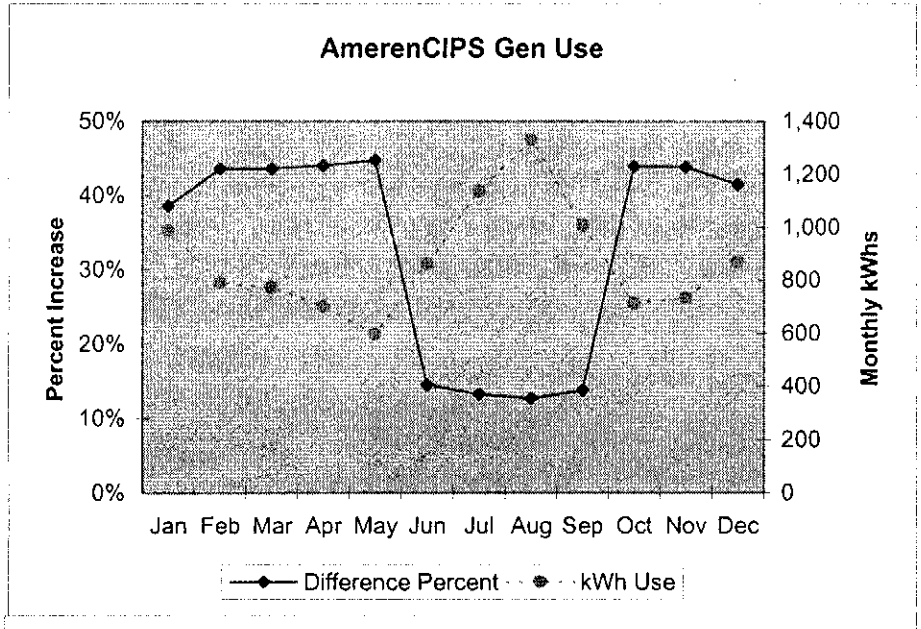
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 105.81	5.58	$ 196.19	10.34	$ 90.39	85%	1,897
Feb	$ 91.98	5.98	$ 163.56	10.64	$ 71.57	78%	1,538
Mar	$ 91.75	5.99	$ 163.00	10.64	$ 71.26	78%	1,531
Apr	$ 76.20	6.76	$ 126.29	11.20	$ 50.10	66%	1,128
May	$ 55.32	7.49	$ 89.92	12.17	$ 34.59	63%	739
Jun	$ 73.52	8.22	$ 98.48	11.01	$ 24.97	34%	894
Jul	$ 84.84	8.16	$ 112.91	10.86	$ 28.07	33%	1,040
Aug	$ 95.15	8.12	$ 126.04	10.75	$ 30.90	32%	1,172
Sep	$ 77.48	8.20	$ 103.54	10.95	$ 26.06	34%	945
Oct	$ 57.58	7.46	$ 93.44	12.11	$ 35.86	62%	772
Nov	$ 74.24	6.89	$ 121.67	11.30	$ 47.43	64%	1,077
Dec	$ 90.59	6.03	$ 160.26	10.67	$ 69.67	77%	1,501
Total	$ 974.45	6.85	$ 1,555.31	10.93	$ 580.86	60%	14,233
Ann. Avg	$ 81.20	6.85	$ 129.61	10.93	$ 48.41	60%	1,186
Wint Avg	$ 80.43	6.32	$ 139.29	10.94	$ 58.86	73%	1,273
Sum Avg	$ 82.75	8.17	$ 110.24	10.88	$ 27.50	33%	1,013

AmerenIP Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 75.71	7.66	$ 112.03	11.34	$ 36.32	48%	988
Feb	$ 63.24	8.01	$ 94.10	11.92	$ 30.86	49%	789
Mar	$ 62.27	8.05	$ 92.45	11.95	$ 30.18	48%	774
Apr	$ 57.70	8.23	$ 84.68	12.08	$ 26.98	47%	701
May	$ 51.11	8.57	$ 73.47	12.33	$ 22.36	44%	596
Jun	$ 78.31	9.10	$ 93.77	10.90	$ 15.45	20%	860
Jul	$ 99.97	8.80	$ 120.69	10.62	$ 20.72	21%	1,137
Aug	$ 115.17	8.66	$ 139.58	10.49	$ 24.41	21%	1,330
Sep	$ 89.93	8.92	$ 108.21	10.73	$ 18.28	20%	1,009
Oct	$ 58.50	8.19	$ 86.03	12.05	$ 27.54	47%	714
Nov	$ 59.79	8.14	$ 88.23	12.01	$ 28.44	48%	734
Dec	$ 68.23	7.85	$ 101.38	11.67	$ 33.15	49%	869
Total	$ 879.93	8.38	$ 1,194.62	11.38	$ 314.69	36%	10,502
Ann. Avg	$ 73.33	8.38	$ 99.55	11.38	$ 26.22	36%	875
Wint Avg	$ 62.07	8.05	$ 91.55	11.88	$ 29.48	47%	771
Sum Avg	$ 95.85	8.84	$ 115.56	10.66	$ 19.71	21%	1,084

AmerenIP All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 93.39	4.92	$ 193.16	10.18	$ 99.77	107%	1,897
Feb	$ 80.71	5.25	$ 161.10	10.48	$ 80.38	100%	1,538
Mar	$ 83.06	5.42	$ 160.55	10.48	$ 77.49	93%	1,531
Apr	$ 70.80	6.28	$ 124.49	11.04	$ 53.69	76%	1,128
May	$ 60.08	8.13	$ 88.73	12.01	$ 28.65	48%	739
Jun	$ 80.96	9.05	$ 97.05	10.85	$ 16.10	20%	894
Jul	$ 92.37	8.88	$ 111.24	10.70	$ 18.87	20%	1,040
Aug	$ 102.77	8.77	$ 124.17	10.59	$ 21.40	21%	1,172
Sep	$ 84.96	8.99	$ 102.03	10.79	$ 17.07	20%	945
Oct	$ 61.57	7.98	$ 92.20	11.95	$ 30.64	50%	772
Nov	$ 69.36	6.44	$ 119.95	11.14	$ 50.59	73%	1,077
Dec	$ 82.21	5.48	$ 157.86	10.51	$ 75.65	92%	1,501
Total	$ 962.23	6.76	$ 1,532.54	10.77	$ 570.31	59%	14,233
Ann. Avg	$ 80.19	6.76	$ 127.71	10.77	$ 47.53	59%	1,186
Wint Avg	$ 75.15	5.90	$ 137.26	10.78	$ 62.11	83%	1,273
Sum Avg	$ 90.27	8.91	$ 108.62	10.72	$ 18.36	20%	1,013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Percent Increase
Monthly kWhs
50%
40%
30%
20%
10%
0%
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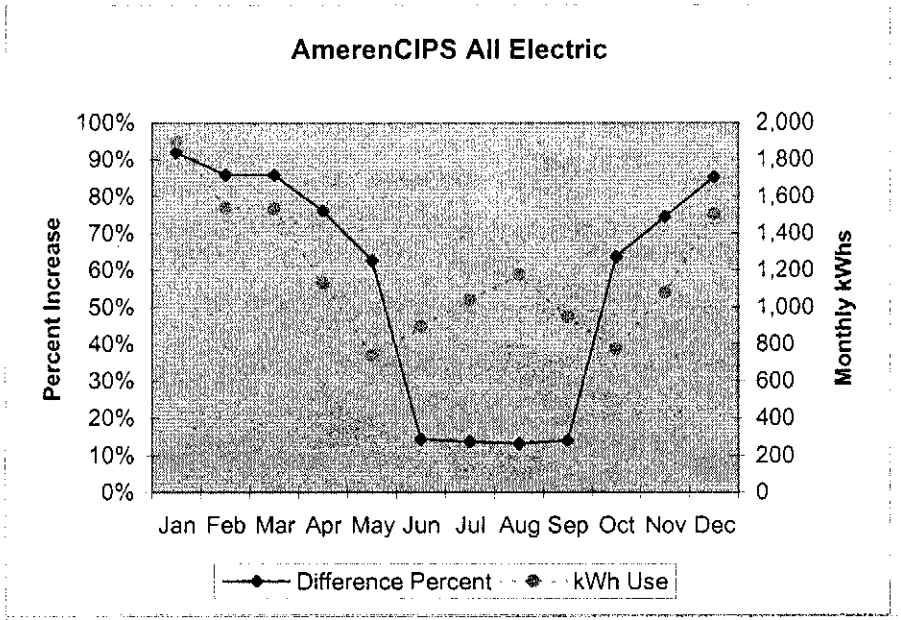
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS All Electric
Percent Increase
Monthly kWhs
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2,000
1,800
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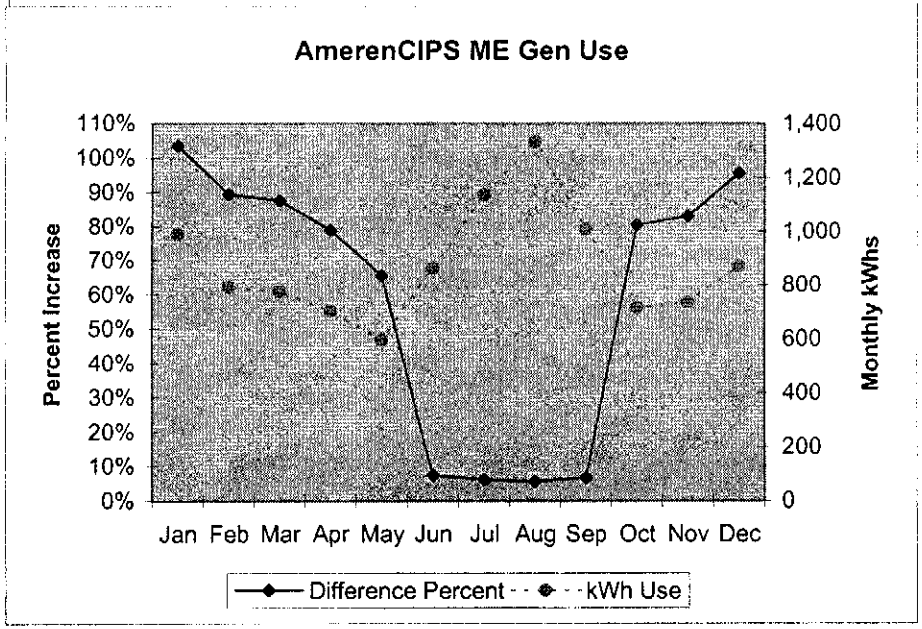
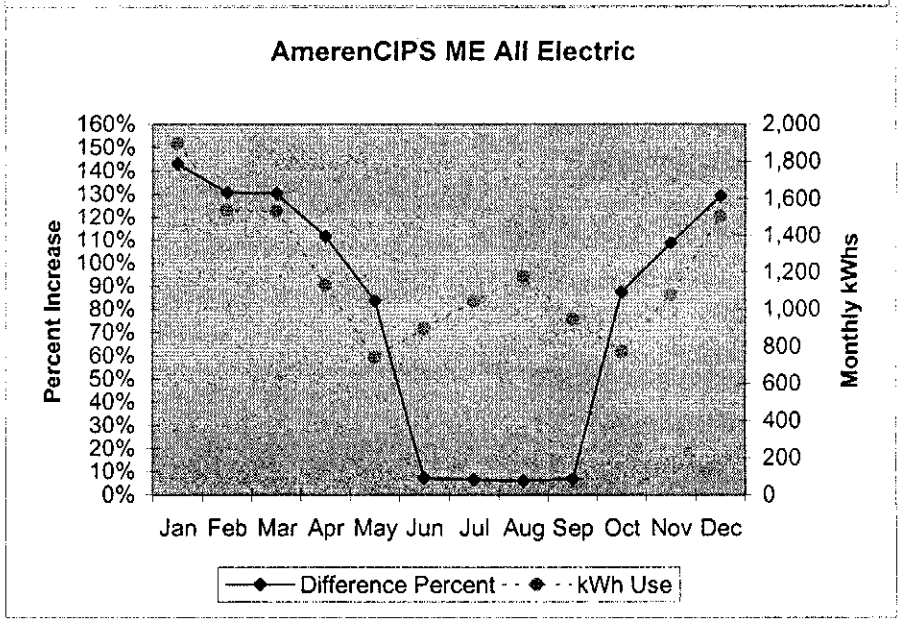
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME Gen Use
Percent Increase
Monthly kWhs
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use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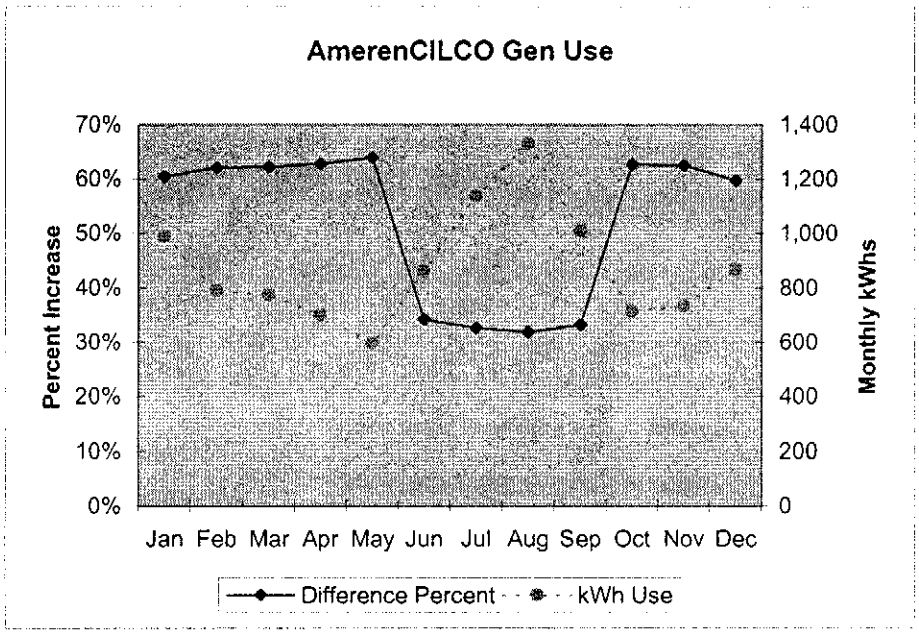
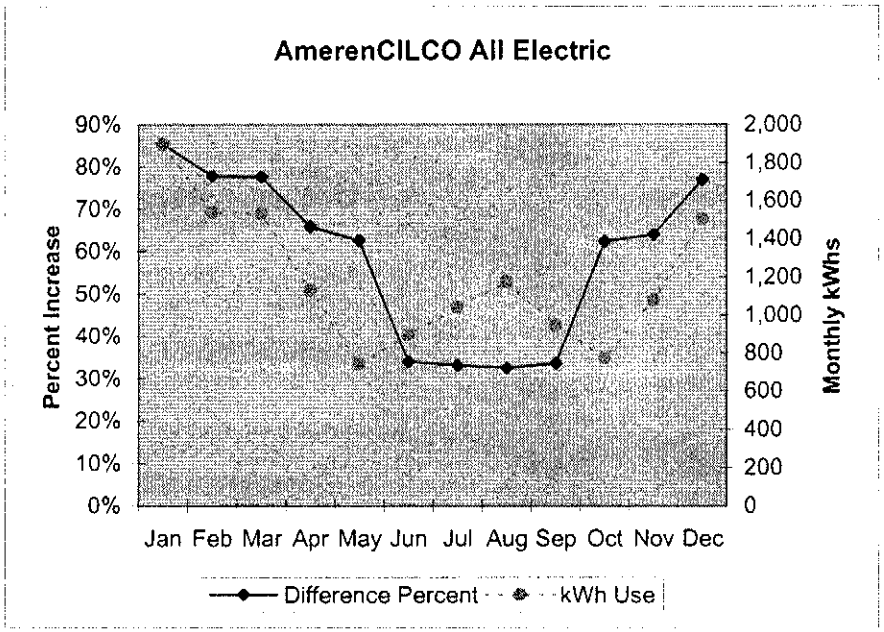
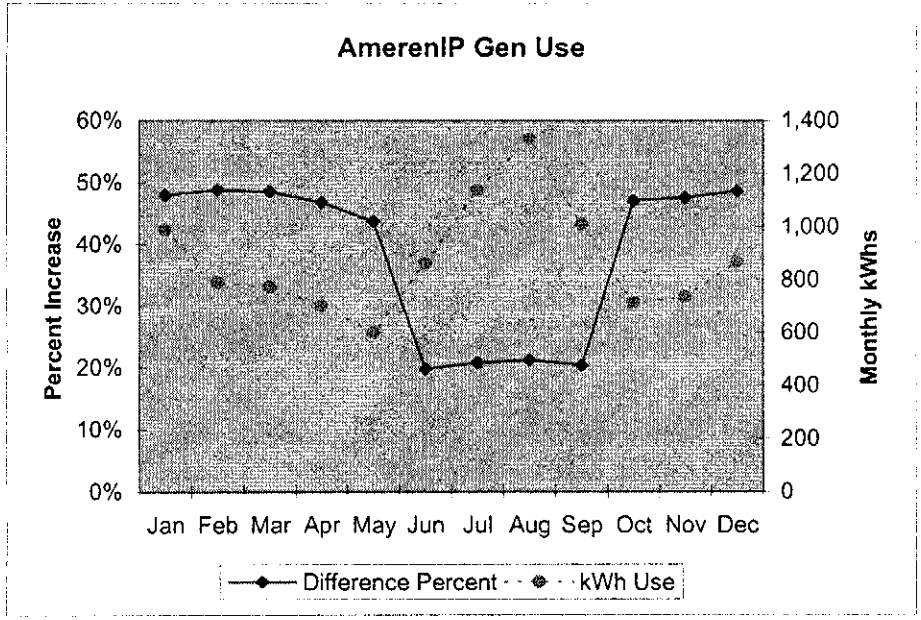
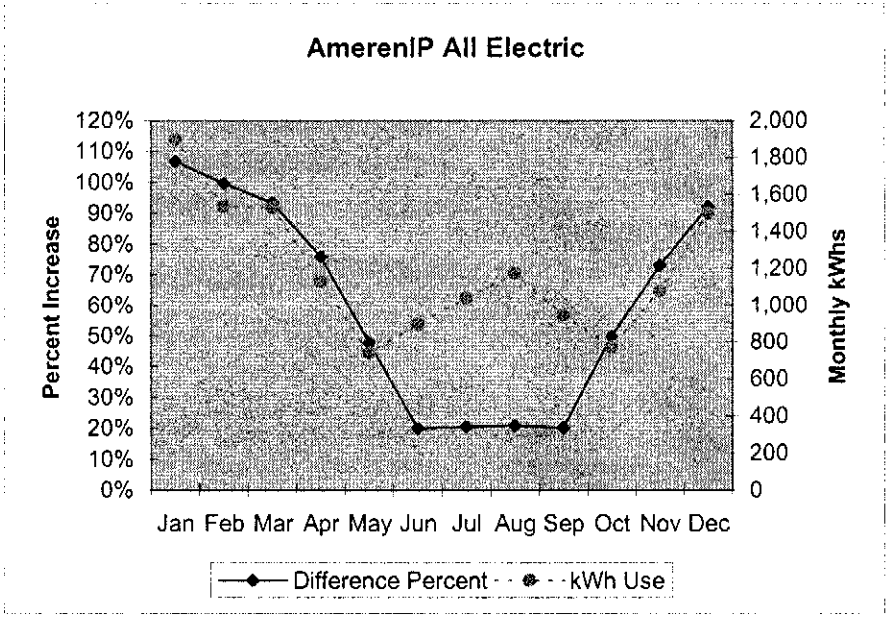
Percent Increase
Monthly kWhs
160%
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO Gen Use
Percent Increase
Monthly kWhs
70%
60%
50%
40%
30%
20%
10%
0%
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO All Electric
Percent Increase
Monthly kWhs
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP Gen Use
Percent Increase
Monthly kWhs
60%
50%
40%
30%
20%
10%
0%
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP All Electric
Percent Increase
Monthly kWhs
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

20

Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 28.53	$ 2.27	$ 73.33	$ 3.26	$ 107.39	988
Feb	$ 24.77	$ 1.81	$ 61.21	$ 2.61	$ 90.39	789
Mar	$ 24.48	$ 1.78	$ 60.00	$ 2.55	$ 88.81	774
Apr	$ 23.10	$ 1.61	$ 54.36	$ 2.31	$ 81.38	701
May	$ 21.12	$ 1.37	$ 46.21	$ 1.97	$ 70.67	596
Jun	$ 26.11	$ 1.97	$ 58.80	$ 2.84	$ 89.72	860
Jul	$ 31.33	$ 2.61	$ 77.66	$ 3.75	$ 115.35	1,137
Aug	$ 34.99	$ 3.05	$ 90.89	$ 4.39	$ 133.32	1,330
Sep	$ 28.91	$ 2.31	$ 68.92	$ 3.33	$ 103.47	1,009
Oct	$ 23.34	$ 1.64	$ 55.34	$ 2.36	$ 82.68	714
Nov	$ 23.73	$ 1.68	$ 56.94	$ 2.42	$ 84.78	734
Dec	$ 26.27	$ 1.99	$ 66.16	$ 2.87	$ 97.30	869
Total	$ 316.70	$ 24.09	$ 769.83	$ 34.66	$ 1,145.27	10,502
Ann. Avg	$ 26.39	$ 2.01	$ 64.15	$ 2.89	$ 95.44	875
Wint Avg	$ 24.42	$ 1.77	$ 59.19	$ 2.54	$ 87.92	771
Sum Avg	$ 30.34	$ 2.49	$ 74.07	$ 3.58	$ 110.47	1,084

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 45.69	$ 4.35	$ 127.95	$ 6.26	$ 184.25	1,897
Feb	$ 38.90	$ 3.53	$ 106.37	$ 5.07	$ 153.87	1,538
Mar	$ 38.79	$ 3.51	$ 106.00	$ 5.05	$ 153.36	1,531
Apr	$ 31.16	$ 2.59	$ 81.72	$ 3.72	$ 119.19	1,128
May	$ 23.82	$ 1.70	$ 57.30	$ 2.44	$ 85.26	739
Jun	$ 26.75	$ 2.05	$ 61.10	$ 2.95	$ 92.85	894
Jul	$ 29.50	$ 2.39	$ 71.04	$ 3.43	$ 106.36	1,040
Aug	$ 32.00	$ 2.69	$ 80.10	$ 3.87	$ 118.66	1,172
Sep	$ 27.71	$ 2.17	$ 64.58	$ 3.12	$ 97.58	945
Oct	$ 24.44	$ 1.77	$ 59.83	$ 2.55	$ 88.58	772
Nov	$ 30.20	$ 2.47	$ 78.67	$ 3.55	$ 114.89	1,077
Dec	$ 38.22	$ 3.44	$ 104.18	$ 4.95	$ 150.80	1,501
Total	$ 387.19	$ 32.65	$ 998.84	$ 46.97	$ 1,465.64	14,233
Ann. Avg	$ 32.27	$ 2.72	$ 83.24	$ 3.91	$ 122.14	1,186
Wint Avg	$ 33.90	$ 2.92	$ 90.25	$ 4.20	$ 131.27	1,273
Sum Avg	$ 28.99	$ 2.32	$ 69.21	$ 3.34	$ 103.86	1,013

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 28.53	$ 2.27	$ 72.31	$ 3.26	$ 106.36	988
Feb	$ 24.77	$ 1.81	$ 60.38	$ 2.61	$ 89.57	789
Mar	$ 24.48	$ 1.78	$ 59.20	$ 2.55	$ 88.01	774
Apr	$ 23.10	$ 1.61	$ 53.63	$ 2.31	$ 80.65	701
May	$ 21.12	$ 1.37	$ 45.59	$ 1.97	$ 70.05	596
Jun	$ 26.11	$ 1.97	$ 57.90	$ 2.84	$ 88.83	860
Jul	$ 31.33	$ 2.61	$ 76.48	$ 3.75	$ 114.17	1,137
Aug	$ 34.99	$ 3.05	$ 89.51	$ 4.39	$ 131.94	1,330
Sep	$ 28.91	$ 2.31	$ 67.87	$ 3.33	$ 102.42	1,009
Oct	$ 23.34	$ 1.64	$ 54.60	$ 2.36	$ 81.94	714
Nov	$ 23.73	$ 1.68	$ 56.18	$ 2.42	$ 84.02	734
Dec	$ 26.27	$ 1.99	$ 65.26	$ 2.87	$ 96.39	869
Total	$ 316.70	$ 24.09	$ 758.90	$ 34.66	$ 1,134.35	10,502
Ann. Avg	$ 26.39	$ 2.01	$ 63.24	$ 2.89	$ 94.53	875
Wint Avg	$ 24.42	$ 1.77	$ 58.39	$ 2.54	$ 87.12	771
Sum Avg	$ 30.34	$ 2.49	$ 72.94	$ 3.58	$ 109.34	1,084

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 45.69	$ 4.35	$ 125.98	$ 6.26	$ 182.27	1,897
Feb	$ 38.90	$ 3.53	$ 104.77	$ 5.07	$ 152.27	1,538
Mar	$ 38.79	$ 3.51	$ 104.41	$ 5.05	$ 151.76	1,531
Apr	$ 31.16	$ 2.59	$ 80.55	$ 3.72	$ 118.02	1,128
May	$ 23.82	$ 1.70	$ 56.53	$ 2.44	$ 84.49	739
Jun	$ 26.75	$ 2.05	$ 60.17	$ 2.95	$ 91.92	894
Jul	$ 29.50	$ 2.39	$ 69.96	$ 3.43	$ 105.28	1,040
Aug	$ 32.00	$ 2.69	$ 78.88	$ 3.87	$ 117.44	1,172
Sep	$ 27.71	$ 2.17	$ 63.60	$ 3.12	$ 96.60	945
Oct	$ 24.44	$ 1.77	$ 59.02	$ 2.55	$ 87.78	772
Nov	$ 30.20	$ 2.47	$ 77.55	$ 3.55	$ 113.77	1,077
Dec	$ 38.22	$ 3.44	$ 102.62	$ 4.95	$ 149.24	1,501
Total	$ 387.19	$ 32.65	$ 984.03	$ 46.97	$ 1,450.84	14,233
Ann. Avg	$ 32.27	$ 2.72	$ 82.00	$ 3.91	$ 120.90	1,186
Wint Avg	$ 33.90	$ 2.92	$ 88.93	$ 4.20	$ 129.95	1,273
Sum Avg	$ 28.99	$ 2.32	$ 68.15	$ 3.34	$ 102.81	1,013

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 35.51	$ 2.27	$ 72.57	$ 3.26	$ 113.61	988
Feb	$ 30.35	$ 1.81	$ 60.60	$ 2.61	$ 95.37	789
Mar	$ 29.95	$ 1.78	$ 59.41	$ 2.55	$ 93.69	774
Apr	$ 28.06	$ 1.61	$ 53.82	$ 2.31	$ 85.80	701
May	$ 25.33	$ 1.37	$ 45.75	$ 1.97	$ 74.42	596
Jun	$ 32.20	$ 1.97	$ 58.13	$ 2.84	$ 95.14	860
Jul	$ 39.37	$ 2.61	$ 76.79	$ 3.75	$ 122.51	1,137
Aug	$ 44.39	$ 3.05	$ 89.87	$ 4.39	$ 141.70	1,330
Sep	$ 36.04	$ 2.31	$ 68.14	$ 3.33	$ 109.83	1,009
Oct	$ 28.39	$ 1.64	$ 54.79	$ 2.36	$ 87.17	714
Nov	$ 28.93	$ 1.68	$ 56.37	$ 2.42	$ 89.41	734
Dec	$ 32.42	$ 1.99	$ 65.50	$ 2.87	$ 102.77	869
Total	$ 390.94	$ 24.09	$ 761.74	$ 34.66	$ 1,211.43	10,502
Ann. Avg	$ 32.58	$ 2.01	$ 63.48	$ 2.89	$ 100.95	875
Wint Avg	$ 29.87	$ 1.77	$ 58.60	$ 2.54	$ 92.78	771
Sum Avg	$ 38.00	$ 2.49	$ 73.23	$ 3.58	$ 117.30	1,084

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 59.10	$ 4.35	$ 126.49	$ 6.26	$ 196.19	1,897
Feb	$ 49.77	$ 3.53	$ 105.18	$ 5.07	$ 163.56	1,538
Mar	$ 49.62	$ 3.51	$ 104.82	$ 5.05	$ 163.00	1,531
Apr	$ 39.13	$ 2.59	$ 80.85	$ 3.72	$ 126.29	1,128
May	$ 29.05	$ 1.70	$ 56.73	$ 2.44	$ 89.92	739
Jun	$ 33.07	$ 2.05	$ 60.41	$ 2.95	$ 98.48	894
Jul	$ 36.85	$ 2.39	$ 70.24	$ 3.43	$ 112.91	1,040
Aug	$ 40.29	$ 2.69	$ 79.20	$ 3.87	$ 126.04	1,172
Sep	$ 34.40	$ 2.17	$ 63.86	$ 3.12	$ 103.54	945
Oct	$ 29.89	$ 1.77	$ 59.23	$ 2.55	$ 93.44	772
Nov	$ 37.81	$ 2.47	$ 77.84	$ 3.55	$ 121.67	1,077
Dec	$ 48.83	$ 3.44	$ 103.03	$ 4.95	$ 160.26	1,501
Total	$ 487.82	$ 32.65	$ 987.88	$ 46.97	$ 1,555.31	14,233
Ann. Avg	$ 40.65	$ 2.72	$ 82.32	$ 3.91	$ 129.61	1,186
Wint Avg	$ 42.90	$ 2.92	$ 89.27	$ 4.20	$ 139.29	1,273
Sum Avg	$ 36.15	$ 2.32	$ 68.43	$ 3.34	$ 110.24	1,013

Components of Estimated 2007 Bill
AmerenIP Gen Use

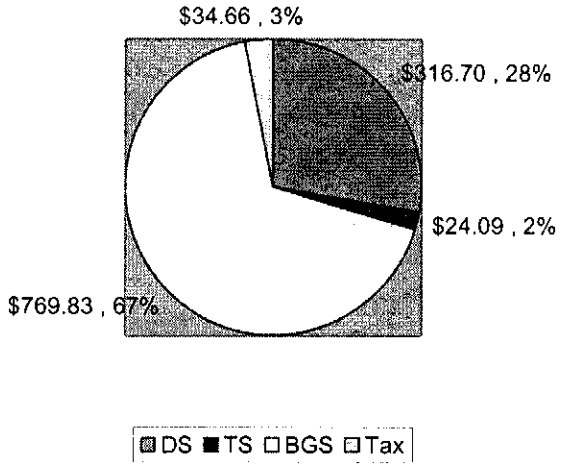
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 34.10	$ 2.27	$ 72.40	$ 3.26	$ 112.03	988
Feb	$ 29.23	$ 1.81	$ 60.46	$ 2.61	$ 94.10	789
Mar	$ 28.84	$ 1.78	$ 59.28	$ 2.55	$ 92.45	774
Apr	$ 27.06	$ 1.61	$ 53.70	$ 2.31	$ 84.68	701
May	$ 24.48	$ 1.37	$ 45.65	$ 1.97	$ 73.47	596
Jun	$ 30.97	$ 1.97	$ 57.99	$ 2.84	$ 93.77	860
Jul	$ 37.74	$ 2.61	$ 76.59	$ 3.75	$ 120.69	1,137
Aug	$ 42.49	$ 3.05	$ 89.64	$ 4.39	$ 139.58	1,330
Sep	$ 34.60	$ 2.31	$ 67.97	$ 3.33	$ 108.21	1,009
Oct	$ 27.37	$ 1.64	$ 54.67	$ 2.36	$ 86.03	714
Nov	$ 27.88	$ 1.68	$ 56.25	$ 2.42	$ 88.23	734
Dec	$ 31.17	$ 1.99	$ 65.35	$ 2.87	$ 101.38	869
Total	$ 375.92	$ 24.09	$ 759.95	$ 34.66	$ 1,194.62	10,502
Ann. Avg	$ 31.33	$ 2.01	$ 63.33	$ 2.89	$ 99.55	875
Wint Avg	$ 28.77	$ 1.77	$ 58.47	$ 2.54	$ 91.55	771
Sum Avg	$ 36.45	$ 2.49	$ 73.05	$ 3.58	$ 115.56	1,084

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 56.38	$ 4.35	$ 126.17	$ 6.26	$ 193.16	1,897
Feb	$ 47.58	$ 3.53	$ 104.92	$ 5.07	$ 161.10	1,538
Mar	$ 47.43	$ 3.51	$ 104.56	$ 5.05	$ 160.55	1,531
Apr	$ 37.52	$ 2.59	$ 80.66	$ 3.72	$ 124.49	1,128
May	$ 27.99	$ 1.70	$ 56.61	$ 2.44	$ 88.73	739
Jun	$ 31.79	$ 2.05	$ 60.26	$ 2.95	$ 97.05	894
Jul	$ 35.36	$ 2.39	$ 70.07	$ 3.43	$ 111.24	1,040
Aug	$ 38.61	$ 2.69	$ 79.00	$ 3.87	$ 124.17	1,172
Sep	$ 33.04	$ 2.17	$ 63.69	$ 3.12	$ 102.03	945
Oct	$ 28.79	$ 1.77	$ 59.10	$ 2.55	$ 92.20	772
Nov	$ 36.27	$ 2.47	$ 77.65	$ 3.55	$ 119.95	1,077
Dec	$ 46.69	$ 3.44	$ 102.77	$ 4.95	$ 157.86	1,501
Total	$ 467.46	$ 32.65	$ 985.46	$ 46.97	$ 1,532.54	14,233
Ann. Avg	$ 38.96	$ 2.72	$ 82.12	$ 3.91	$ 127.71	1,186
Wint Avg	$ 41.08	$ 2.92	$ 89.06	$ 4.20	$ 137.26	1,273
Sum Avg	$ 34.70	$ 2.32	$ 68.25	$ 3.34	$ 108.62	1,013

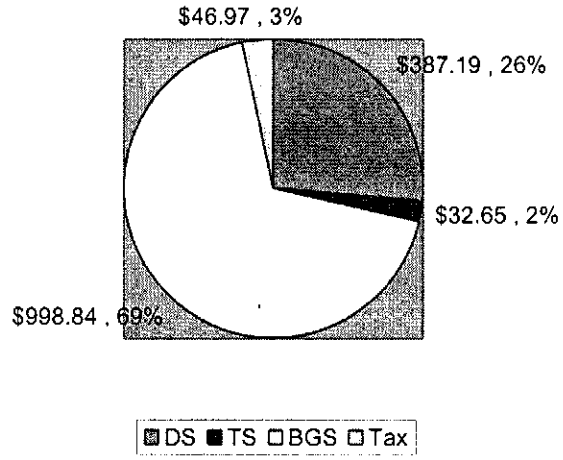
AmerenCIPS Gen Use

10,502	kWh Annually



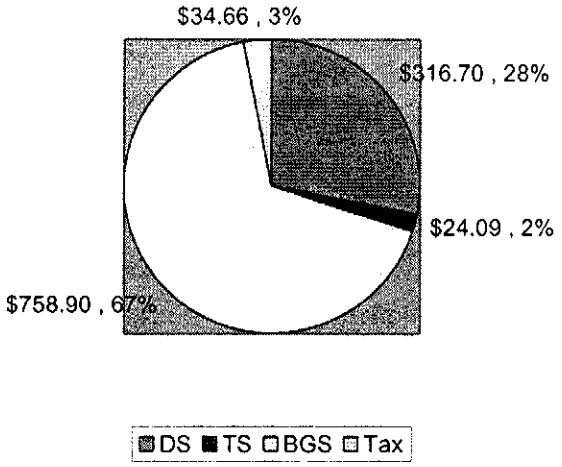
AmerenCIPS All Electric

14,233	kWh Annually



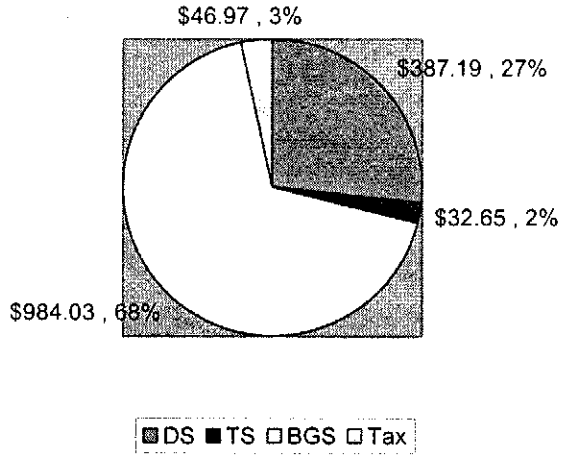
AmerenCIPS-ME Gen Use

10,502	kWh Annually



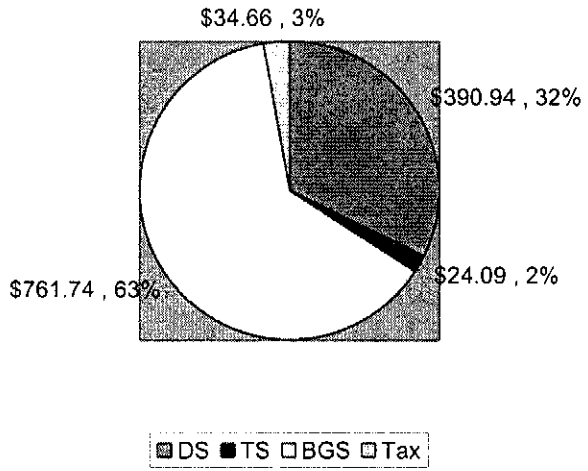
AmerenCIPS-ME All Electric

14,233	kWh Annually



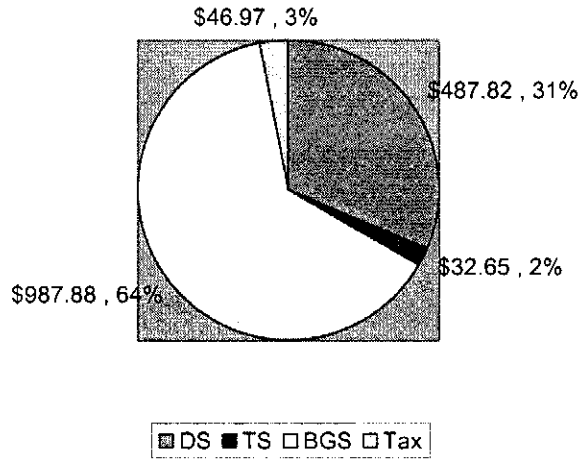
AmerenCILCO Gen Use

10,502	kWh Annually



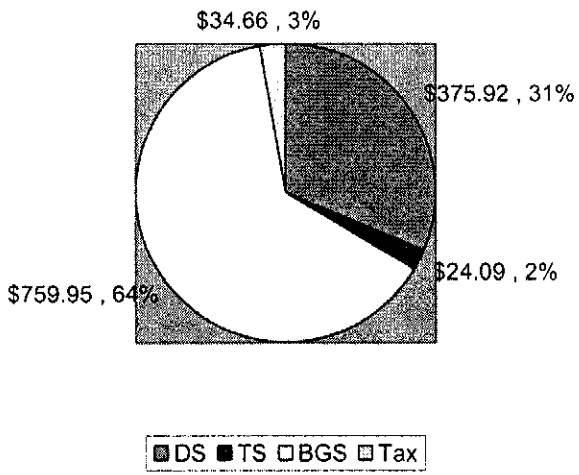
AmerenCILCO All Electric

14,233	kWh Annually



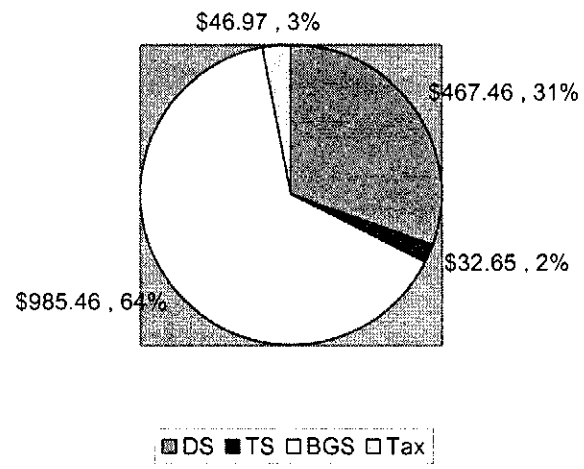
AmerenIP Gen Use

10,502	kWh Annually



AmerenIP All Electric

14,233	kWh Annually



Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

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AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 231.72	7.48	$ 285.69	9.22	$ 53.97	23%	3,097
Feb	$ 204.24	7.51	$ 253.92	9.33	$ 49.67	24%	2,721
Mar	$ 168.80	7.55	$ 212.94	9.52	$ 44.13	26%	2,236
Apr	$ 104.51	7.70	$ 138.60	10.21	$ 34.09	33%	1,357
May	$ 83.28	7.81	$ 114.06	10.69	$ 30.78	37%	1,067
Jun	$ 33.35	10.08	$ 40.58	12.26	$ 7.23	22%	331
Jul	$ 42.71	9.69	$ 50.79	11.52	$ 8.08	19%	441
Aug	$ 31.99	10.16	$ 39.10	12.41	$ 7.10	22%	315
Sep	$ 26.29	10.60	$ 32.88	13.26	$ 6.58	25%	248
Oct	$ 51.16	8.15	$ 73.92	11.77	$ 22.77	45%	628
Nov	$ 166.10	7.55	$ 209.81	9.54	$ 43.71	26%	2,199
Dec	$ 193.21	7.52	$ 241.16	9.38	$ 47.95	25%	2,570
Total	$ 1,337.38	7.77	$ 1,693.43	9.84	$ 356.06	27%	17,210
Ann. Avg	$ 111.45	7.77	$ 141.12	9.84	$ 29.67	27%	1,434
Wint Avg	$ 150.38	7.58	$ 191.26	9.64	$ 40.88	27%	1,984
Sum Avg	$ 33.59	10.06	$ 40.84	12.24	$ 7.25	22%	334

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 137.24	4.55	$ 279.10	9.24	$ 141.86	103%	3,019
Feb	$ 155.21	4.42	$ 320.50	9.13	$ 165.28	106%	3,509
Mar	$ 133.35	4.58	$ 270.14	9.27	$ 136.79	103%	2,913
Apr	$ 114.38	4.77	$ 226.46	9.45	$ 112.08	98%	2,396
May	$ 70.15	5.88	$ 124.72	10.45	$ 54.57	78%	1,193
Jun	$ 99.36	8.98	$ 112.61	10.17	$ 13.24	13%	1,107
Jul	$ 56.07	9.38	$ 65.36	10.93	$ 9.30	17%	598
Aug	$ 70.95	9.18	$ 81.61	10.56	$ 10.65	15%	773
Sep	$ 64.06	9.26	$ 74.09	10.71	$ 10.03	16%	692
Oct	$ 61.36	6.43	$ 104.50	10.95	$ 43.15	70%	954
Nov	$ 104.10	4.92	$ 202.80	9.58	$ 98.69	95%	2,116
Dec	$ 118.01	4.73	$ 234.82	9.41	$ 116.81	99%	2,495
Total	$ 1,184.23	5.44	$ 2,096.69	9.63	$ 912.46	77%	21,765
Ann. Avg	$ 98.69	5.44	$ 174.72	9.63	$ 76.04	77%	1,814
Wint Avg	$ 111.72	4.81	$ 220.38	9.48	$ 108.65	97%	2,324
Sum Avg	$ 72.61	9.16	$ 83.42	10.53	$ 10.81	15%	793

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 104.99	3.39	$ 282.47	9.12	$ 177.48	169%	3,097
Feb	$ 95.61	3.51	$ 251.09	9.23	$ 155.47	163%	2,721
Mar	$ 83.52	3.74	$ 210.61	9.42	$ 127.10	152%	2,236
Apr	$ 61.52	4.53	$ 137.18	10.11	$ 75.66	123%	1,357
May	$ 54.26	5.09	$ 112.95	10.59	$ 58.69	108%	1,067
Jun	$ 35.10	10.60	$ 40.24	12.16	$ 5.14	15%	331
Jul	$ 45.00	10.20	$ 50.33	11.41	$ 5.33	12%	441
Aug	$ 33.66	10.69	$ 38.77	12.31	$ 5.11	15%	315
Sep	$ 27.63	11.14	$ 32.62	13.15	$ 4.99	18%	248
Oct	$ 43.26	6.89	$ 73.27	11.67	$ 30.01	69%	628
Nov	$ 82.59	3.76	$ 207.52	9.44	$ 124.93	151%	2,199
Dec	$ 91.85	3.57	$ 238.48	9.28	$ 146.64	160%	2,570
Total	$ 758.99	4.41	$ 1,675.54	9.74	$ 916.55	121%	17,210
Ann. Avg	$ 63.25	4.41	$ 139.63	9.74	$ 76.38	121%	1,434
Wint Avg	$ 77.20	3.89	$ 189.20	9.53	$ 112.00	145%	1,984
Sum Avg	$ 35.35	10.59	$ 40.49	12.13	$ 5.14	15%	334

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 103.04	3.41	$ 275.96	9.14	$ 172.91	168%	3,019
Feb	$ 115.26	3.28	$ 316.85	9.03	$ 201.58	175%	3,509
Mar	$ 100.40	3.45	$ 267.11	9.17	$ 166.71	166%	2,913
Apr	$ 87.51	3.65	$ 223.96	9.35	$ 136.46	156%	2,396
May	$ 57.41	4.81	$ 123.48	10.35	$ 66.07	115%	1,193
Jun	$ 104.96	9.48	$ 111.45	10.07	$ 6.49	6%	1,107
Jul	$ 59.14	9.89	$ 64.74	10.83	$ 5.60	9%	598
Aug	$ 74.89	9.69	$ 80.80	10.45	$ 5.91	8%	773
Sep	$ 67.60	9.77	$ 73.37	10.60	$ 5.77	9%	692
Oct	$ 51.43	5.39	$ 103.51	10.85	$ 52.08	101%	954
Nov	$ 80.52	3.81	$ 200.60	9.48	$ 120.07	149%	2,116
Dec	$ 89.98	3.61	$ 232.23	9.31	$ 142.25	158%	2,495
Total	$ 992.15	4.56	$ 2,074.05	9.53	$ 1,081.90	109%	21,765
Ann. Avg	$ 82.68	4.56	$ 172.84	9.53	$ 90.16	109%	1,814
Wint Avg	$ 85.69	3.69	$ 217.96	9.38	$ 132.27	154%	2,324
Sum Avg	$ 76.65	9.67	$ 82.59	10.42	$ 5.94	8%	793

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 151.92	4.91	$ 305.20	9.85	$ 153.28	101%	3,097
Feb	$ 137.48	5.05	$ 271.06	9.96	$ 133.58	97%	2,721
Mar	$ 118.85	5.32	$ 227.02	10.15	$ 108.17	91%	2,236
Apr	$ 85.03	6.27	$ 147.14	10.84	$ 62.11	73%	1,357
May	$ 73.86	6.92	$ 120.78	11.32	$ 46.92	64%	1,067
Jun	$ 29.71	8.98	$ 42.67	12.89	$ 12.95	44%	331
Jul	$ 38.27	8.68	$ 53.57	12.15	$ 15.30	40%	441
Aug	$ 28.47	9.04	$ 41.08	13.04	$ 12.61	44%	315
Sep	$ 23.26	9.38	$ 34.44	13.89	$ 11.18	48%	248
Oct	$ 47.60	7.58	$ 77.88	12.40	$ 30.28	64%	628
Nov	$ 117.43	5.34	$ 223.66	10.17	$ 106.23	90%	2,199
Dec	$ 131.68	5.12	$ 257.35	10.01	$ 125.67	95%	2,570
Total	$ 983.57	5.72	$ 1,801.86	10.47	$ 818.28	83%	17,210
Ann. Avg	$ 81.96	5.72	$ 150.15	10.47	$ 68.19	83%	1,434
Wint Avg	$ 107.98	5.44	$ 203.76	10.27	$ 95.78	89%	1,984
Sum Avg	$ 29.93	8.97	$ 42.94	12.87	$ 13.01	43%	334

AmerenCILCO All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 148.92	4.93	$ 298.12	9.87	$ 149.19	100%	3,019
Feb	$ 167.74	4.78	$ 342.60	9.76	$ 174.87	104%	3,509
Mar	$ 144.85	4.97	$ 288.49	9.90	$ 143.64	99%	2,913
Apr	$ 125.00	5.22	$ 241.55	10.08	$ 116.55	93%	2,396
May	$ 78.71	6.60	$ 132.24	11.08	$ 53.52	68%	1,193
Jun	$ 90.07	8.14	$ 119.58	10.80	$ 29.51	33%	1,107
Jul	$ 50.48	8.44	$ 69.13	11.56	$ 18.65	37%	598
Aug	$ 64.09	8.29	$ 86.48	11.19	$ 22.38	35%	773
Sep	$ 57.79	8.35	$ 78.45	11.34	$ 20.65	36%	692
Oct	$ 69.51	7.29	$ 110.51	11.58	$ 41.00	59%	954
Nov	$ 114.25	5.40	$ 216.13	10.21	$ 101.88	89%	2,116
Dec	$ 128.80	5.16	$ 250.54	10.04	$ 121.74	95%	2,495
Total	$ 1,240.22	5.70	$ 2,233.81	10.26	$ 993.59	80%	21,765
Ann. Avg	$ 103.35	5.70	$ 186.15	10.26	$ 82.80	80%	1,814
Wint Avg	$ 122.22	5.26	$ 235.02	10.11	$ 112.80	92%	2,324
Sum Avg	$ 65.61	8.28	$ 88.41	11.16	$ 22.80	35%	793

AmerenIP Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 207.97	6.72	$ 300.24	9.69	$ 92.27	44%	3,097
Feb	$ 184.41	6.78	$ 266.70	9.80	$ 82.30	45%	2,721
Mar	$ 154.02	6.89	$ 223.45	9.99	$ 69.43	45%	2,236
Apr	$ 98.87	7.29	$ 144.97	10.68	$ 46.10	47%	1,357
May	$ 80.67	7.56	$ 119.08	11.16	$ 38.41	48%	1,067
Jun	$ 36.78	11.11	$ 42.14	12.73	$ 5.36	15%	331
Jul	$ 45.41	10.30	$ 52.86	11.99	$ 7.46	16%	441
Aug	$ 35.52	11.28	$ 40.58	12.88	$ 5.06	14%	315
Sep	$ 29.85	12.04	$ 34.04	13.73	$ 4.19	14%	248
Oct	$ 53.11	8.46	$ 76.88	12.24	$ 23.77	45%	628
Nov	$ 151.70	6.90	$ 220.15	10.01	$ 68.45	45%	2,199
Dec	$ 174.95	6.81	$ 253.24	9.85	$ 78.29	45%	2,570
Total	$ 1,253.24	7.28	$ 1,774.32	10.31	$ 521.08	42%	17,210
Ann. Avg	$ 104.44	7.28	$ 147.86	10.31	$ 43.42	42%	1,434
Wint Avg	$ 138.21	6.96	$ 200.59	10.11	$ 62.38	45%	1,984
Sum Avg	$ 36.89	11.05	$ 42.41	12.71	$ 5.52	15%	334

AmerenIP All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 121.62	4.03	$ 293.28	9.71	$ 171.66	141%	3,019
Feb	$ 133.24	3.80	$ 336.99	9.60	$ 203.75	153%	3,509
Mar	$ 118.64	4.07	$ 283.83	9.74	$ 165.19	139%	2,913
Apr	$ 103.34	4.31	$ 237.72	9.92	$ 134.38	130%	2,396
May	$ 70.08	5.87	$ 130.33	10.92	$ 60.25	86%	1,193
Jun	$ 97.65	8.82	$ 117.81	10.64	$ 20.15	21%	1,107
Jul	$ 57.72	9.65	$ 68.17	11.40	$ 10.45	18%	598
Aug	$ 71.45	9.24	$ 85.24	11.03	$ 13.79	19%	773
Sep	$ 65.10	9.41	$ 77.34	11.18	$ 12.24	19%	692
Oct	$ 63.32	6.64	$ 108.98	11.42	$ 45.67	72%	954
Nov	$ 95.45	4.51	$ 212.74	10.05	$ 117.30	123%	2,116
Dec	$ 106.86	4.28	$ 246.55	9.88	$ 139.69	131%	2,495
Total	$ 1,104.46	5.07	$ 2,198.98	10.10	$ 1,094.53	99%	21,765
Ann. Avg	$ 92.04	5.07	$ 183.25	10.10	$ 91.21	99%	1,814
Wint Avg	$ 101.57	4.37	$ 231.30	9.95	$ 129.74	128%	2,324
Sum Avg	$ 72.98	9.21	$ 87.14	11.00	$ 14.16	19%	793