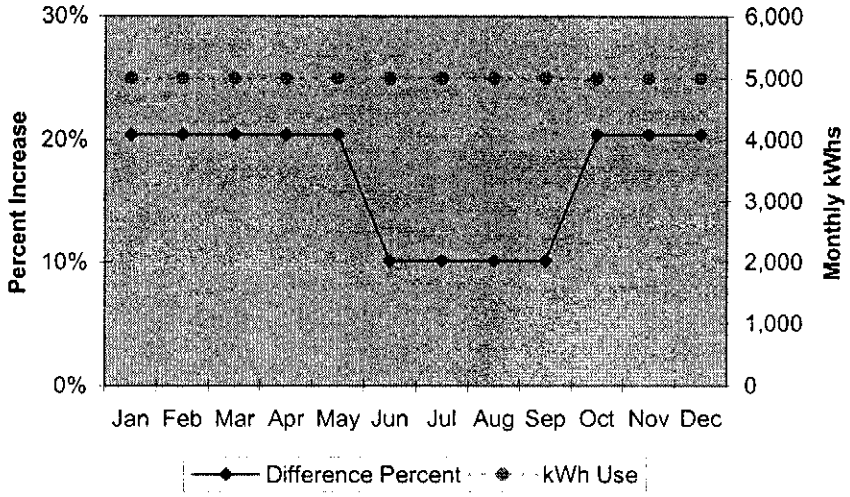
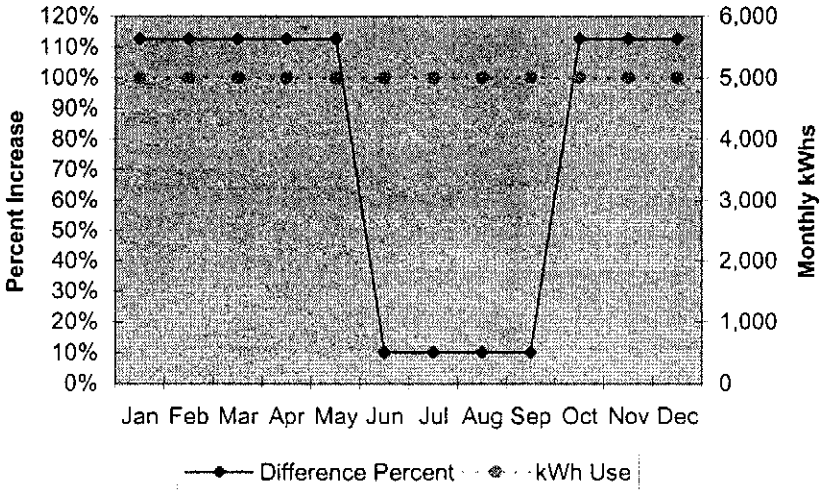
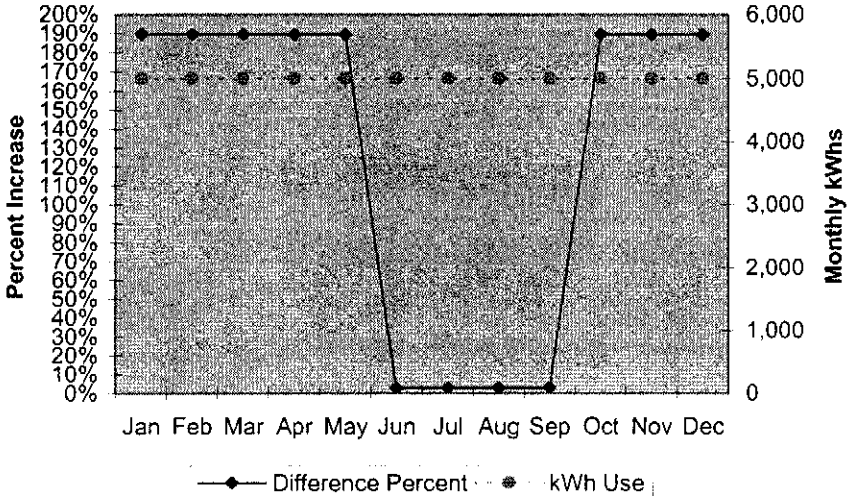
AmerenCIPS Gen Use



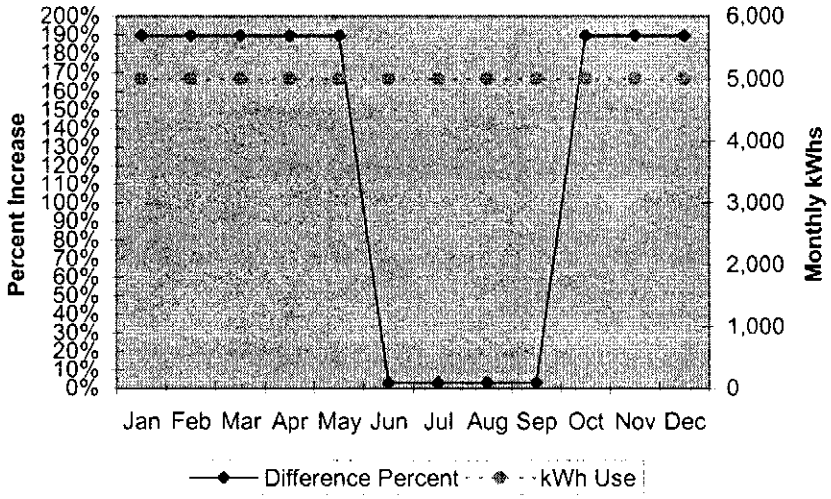
AmerenCIPS All Electric

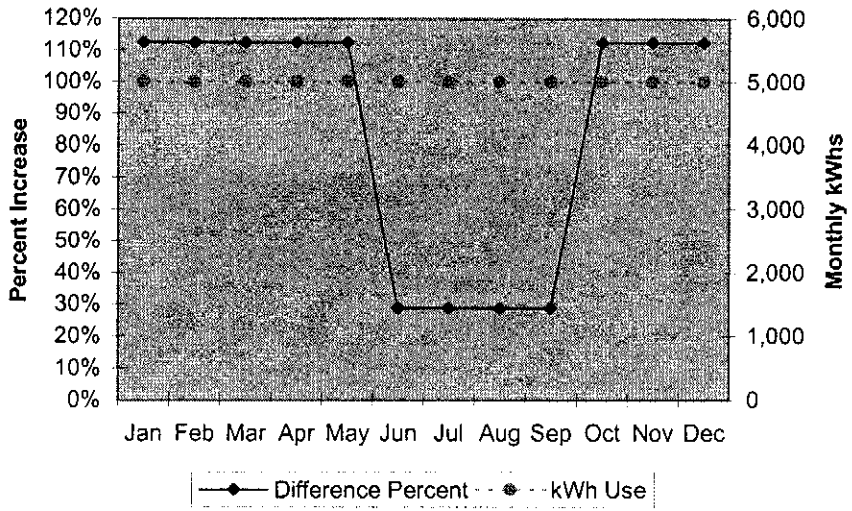


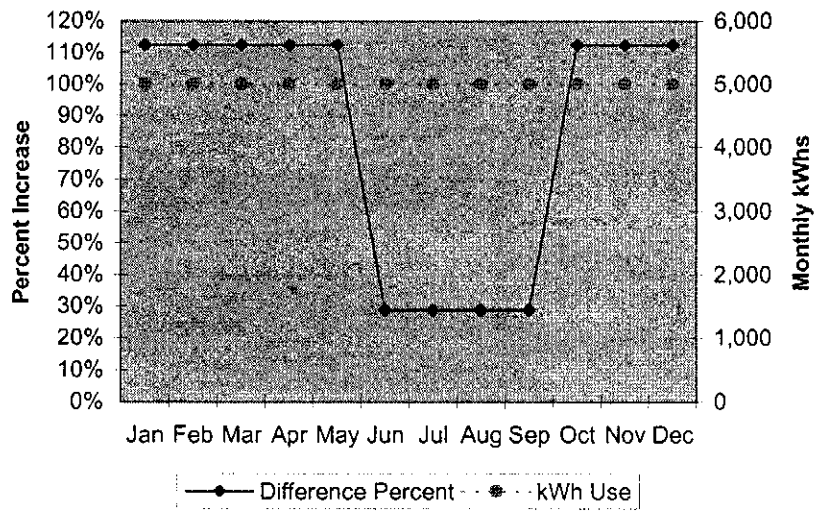
AmerenCIPS ME Gen Use

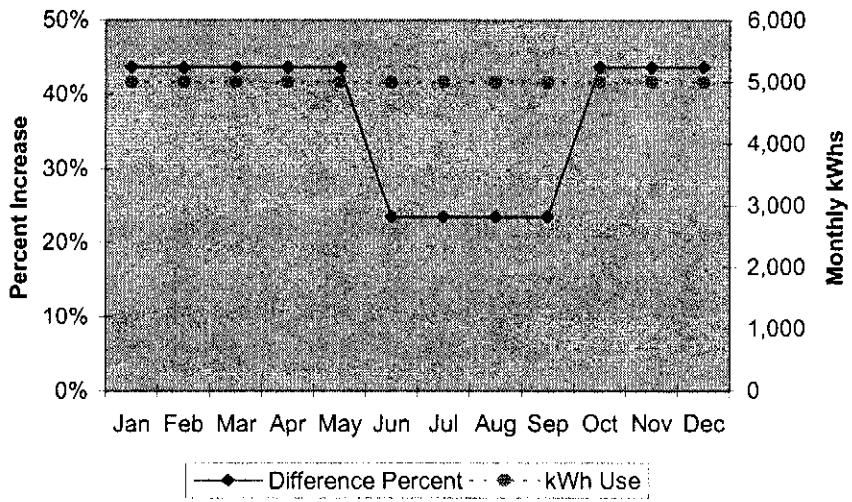


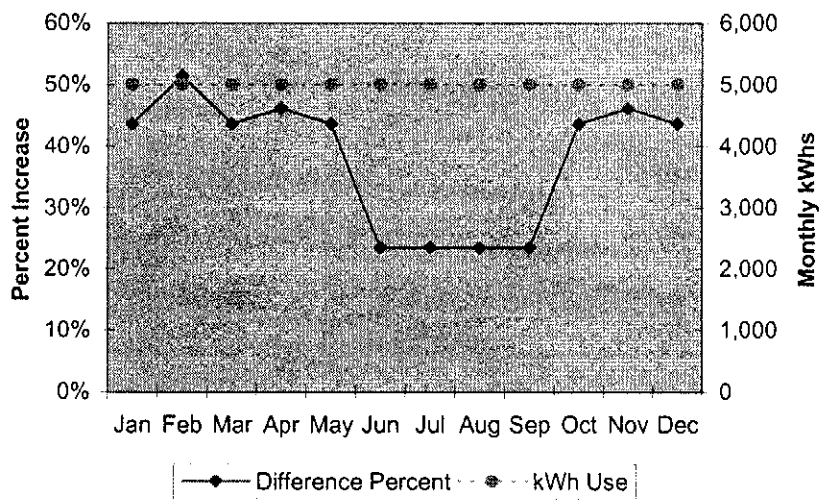
AmerenCIPS ME All Electric




AmerenCILCO Gen Use
Percent Increase
Monthly kWhs
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO All Electric
Percent Increase
Monthly kWhs
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP Gen Use
Percent Increase
Monthly kWhs
50%
40%
30%
20%
10%
0%
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP All Electric
Percent Increase
Monthly kWhs
60%
50%
40%
30%
20%
10%
0%
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

9

Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Feb	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Mar	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Apr	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
May	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Jun	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000
Jul	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000
Aug	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000
Sep	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000
Oct	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Nov	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Dec	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Total	$ 1,251.72	$ 137.64	$ 3,882.82	$ 194.04	$ 5,466.22	60,000
Ann. Avg	$ 104.31	$ 11.47	$ 323.57	$ 16.17	$ 455.52	5,000
Wint Avg	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Sum Avg	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Feb	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Mar	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Apr	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
May	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Jun	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000
Jul	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000
Aug	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000
Sep	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000
Oct	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Nov	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Dec	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Total	$ 1,251.72	$ 137.64	$ 3,882.82	$ 194.04	$ 5,466.22	60,000
Ann. Avg	$ 104.31	$ 11.47	$ 323.57	$ 16.17	$ 455.52	5,000
Wint Avg	$ 104.31	$ 11.47	$ 314.53	$ 16.17	$ 446.48	5,000
Sum Avg	$ 104.31	$ 11.47	$ 341.65	$ 16.17	$ 473.60	5,000

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Feb	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Mar	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Apr	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
May	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Jun	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000
Jul	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000
Aug	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000
Sep	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000
Oct	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Nov	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Dec	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Total	$ 1,251.72	$ 137.64	$ 3,820.42	$ 194.04	$ 5,403.82	60,000
Ann. Avg	$ 104.31	$ 11.47	$ 318.37	$ 16.17	$ 450.32	5,000
Wint Avg	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Sum Avg	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Feb	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Mar	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Apr	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
May	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Jun	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000
Jul	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000
Aug	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000
Sep	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000
Oct	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Nov	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Dec	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Total	$ 1,251.72	$ 137.64	$ 3,820.42	$ 194.04	$ 5,403.82	60,000
Ann. Avg	$ 104.31	$ 11.47	$ 318.37	$ 16.17	$ 450.32	5,000
Wint Avg	$ 104.31	$ 11.47	$ 309.33	$ 16.17	$ 441.28	5,000
Sum Avg	$ 104.31	$ 11.47	$ 336.45	$ 16.17	$ 468.40	5,000

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Feb	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Mar	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Apr	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
May	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Jun	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000
Jul	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000
Aug	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000
Sep	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000
Oct	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Nov	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Dec	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Total	$ 1,675.92	$ 137.64	$ 3,836.62	$ 194.04	$ 5,844.22	60,000
Ann. Avg	$ 139.66	$ 11.47	$ 319.72	$ 16.17	$ 487.02	5,000
Wint Avg	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Sum Avg	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Feb	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Mar	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Apr	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
May	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Jun	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000
Jul	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000
Aug	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000
Sep	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000
Oct	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Nov	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Dec	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Total	$ 1,675.92	$ 137.64	$ 3,836.62	$ 194.04	$ 5,844.22	60,000
Ann. Avg	$ 139.66	$ 11.47	$ 319.72	$ 16.17	$ 487.02	5,000
Wint Avg	$ 139.66	$ 11.47	$ 310.68	$ 16.17	$ 477.98	5,000
Sum Avg	$ 139.66	$ 11.47	$ 337.80	$ 16.17	$ 505.10	5,000

Components of Estimated 2007 Bill
AmerenIP Gen Use

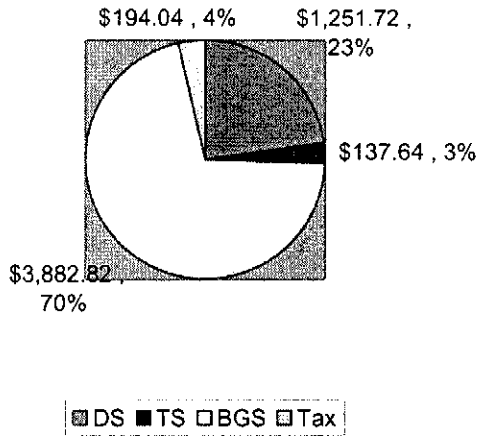
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Feb	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Mar	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Apr	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
May	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Jun	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000
Jul	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000
Aug	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000
Sep	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000
Oct	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Nov	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Dec	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Total	$ 1,590.12	$ 137.64	$ 3,826.42	$ 194.04	$ 5,748.22	60,000
Ann. Avg	$ 132.51	$ 11.47	$ 318.87	$ 16.17	$ 479.02	5,000
Wint Avg	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Sum Avg	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Feb	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Mar	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Apr	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
May	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Jun	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000
Jul	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000
Aug	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000
Sep	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000
Oct	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Nov	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Dec	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Total	$ 1,590.12	$ 137.64	$ 3,826.42	$ 194.04	$ 5,748.22	60,000
Ann. Avg	$ 132.51	$ 11.47	$ 318.87	$ 16.17	$ 479.02	5,000
Wint Avg	$ 132.51	$ 11.47	$ 309.83	$ 16.17	$ 469.98	5,000
Sum Avg	$ 132.51	$ 11.47	$ 336.95	$ 16.17	$ 497.10	5,000

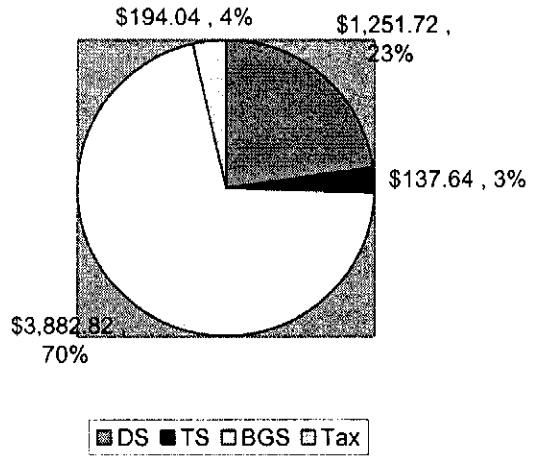
AmerenCIPS Gen Use

60,000	kWh Annually



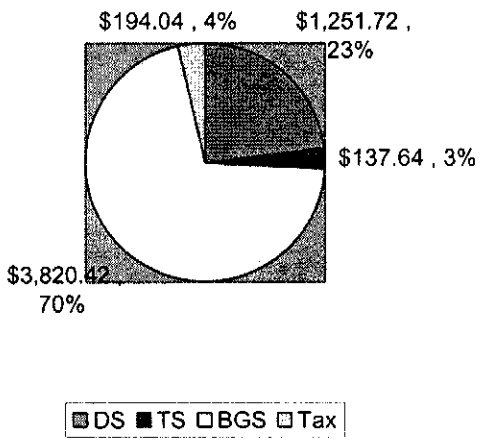
AmerenCIPS All Electric

60,000	kWh Annually



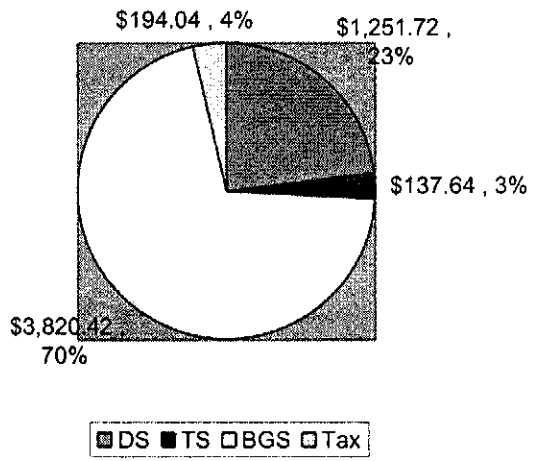
AmerenCIPS-ME Gen Use

60,000	kWh Annually



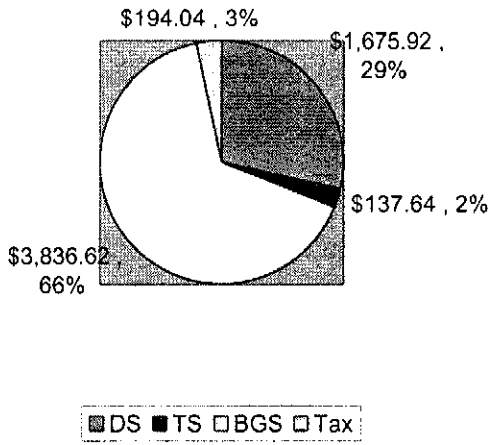
AmerenCIPS-ME All Electric

60,000	kWh Annually



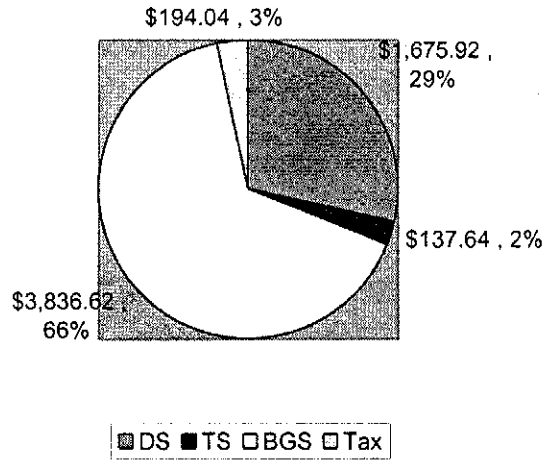
AmerenCILCO Gen Use

60,000	kWh Annually



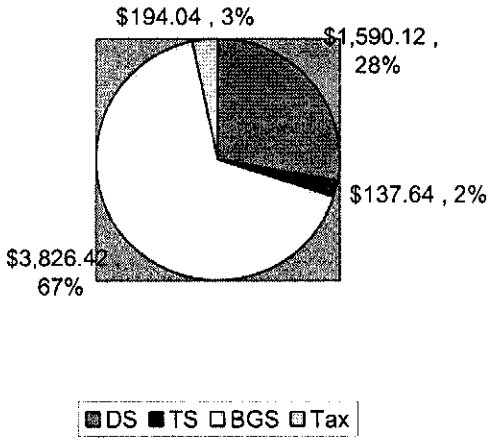
AmerenCILCO All Electric

60,000	kWh Annually



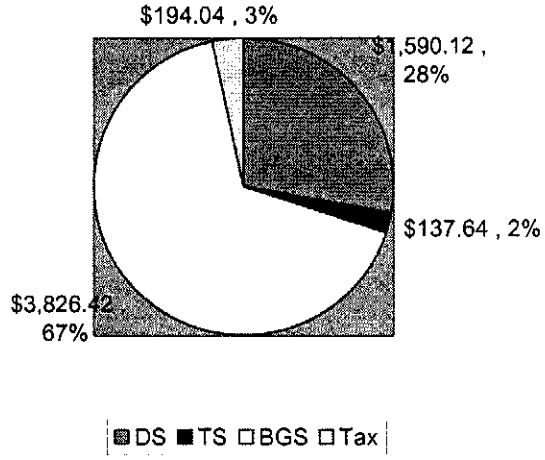
AmerenIP Gen Use

60,000	kWh Annually



AmerenIP All Electric

60,000	kWh Annually



Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

10

AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
Feb	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
Mar	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
Apr	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
May	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
Jun	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500
Jul	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500
Aug	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500
Sep	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500
Oct	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
Nov	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
Dec	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
Total	$ 6,997.74	7.78	$ 8,083.14	8.98	$ 1,085.40	16%	90,000
Ann. Avg	$ 583.15	7.78	$ 673.60	8.98	$ 90.45	16%	7,500
Wint Avg	$ 553.45	7.38	$ 657.71	8.77	$ 104.27	19%	7,500
Sum Avg	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
Feb	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
Mar	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
Apr	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
May	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
Jun	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500
Jul	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500
Aug	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500
Sep	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500
Oct	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
Nov	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
Dec	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
Total	$ 4,983.32	5.54	$ 8,083.14	8.98	$ 3,099.82	62%	90,000
Ann. Avg	$ 415.28	5.54	$ 673.60	8.98	$ 258.32	62%	7,500
Wint Avg	$ 301.64	4.02	$ 657.71	8.77	$ 356.07	118%	7,500
Sum Avg	$ 642.55	8.57	$ 705.36	9.40	$ 62.81	10%	7,500

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Feb	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Mar	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Apr	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
May	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Jun	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500
Jul	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500
Aug	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500
Sep	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500
Oct	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Nov	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Dec	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Total	$ 4,438.08	4.93	$ 7,989.54	8.88	$ 3,551.46	80%	90,000
Ann. Avg	$ 369.84	4.93	$ 665.80	8.88	$ 295.96	80%	7,500
Wint Avg	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Sum Avg	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Feb	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Mar	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Apr	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
May	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Jun	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500
Jul	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500
Aug	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500
Sep	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500
Oct	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Nov	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Dec	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Total	$ 4,438.08	4.93	$ 7,989.54	8.88	$ 3,551.46	80%	90,000
Ann. Avg	$ 369.84	4.93	$ 665.80	8.88	$ 295.96	80%	7,500
Wint Avg	$ 214.80	2.86	$ 649.91	8.67	$ 435.11	203%	7,500
Sum Avg	$ 679.92	9.07	$ 697.56	9.30	$ 17.64	3%	7,500

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Feb	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Mar	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Apr	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
May	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Jun	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500
Jul	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500
Aug	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500
Sep	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500
Oct	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Nov	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Dec	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Total	$ 4,914.77	5.46	$ 8,650.14	9.61	$3,735.38	76%	90,000
Ann. Avg	$ 409.56	5.46	$ 720.85	9.61	$ 311.28	76%	7,500
Wint Avg	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Sum Avg	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500

AmerenCILCO All Electric

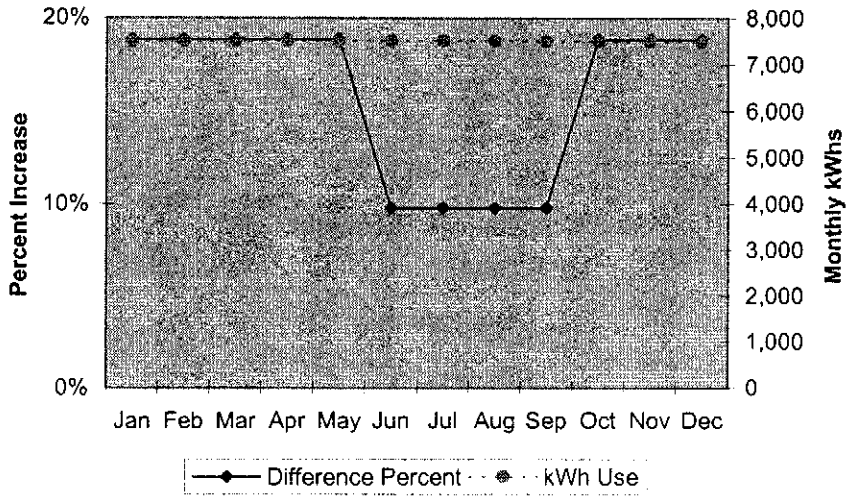
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Feb	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Mar	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Apr	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
May	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Jun	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500
Jul	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500
Aug	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500
Sep	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500
Oct	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Nov	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Dec	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Total	$ 4,914.77	5.46	$ 8,650.14	9.61	$ 3,735.38	76%	90,000
Ann. Avg	$ 409.56	5.46	$ 720.85	9.61	$ 311.28	76%	7,500
Wint Avg	$ 320.99	4.28	$ 704.96	9.40	$ 383.97	120%	7,500
Sum Avg	$ 586.71	7.82	$ 752.61	10.03	$ 165.90	28%	7,500

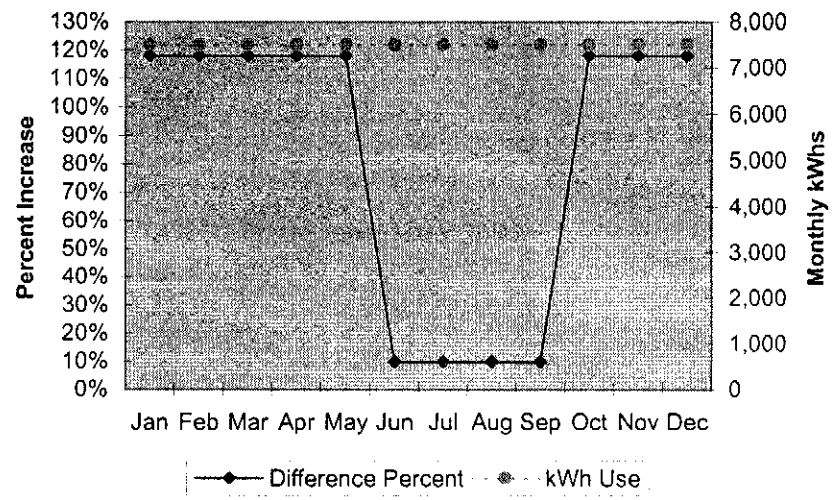
AmerenIP Gen Use

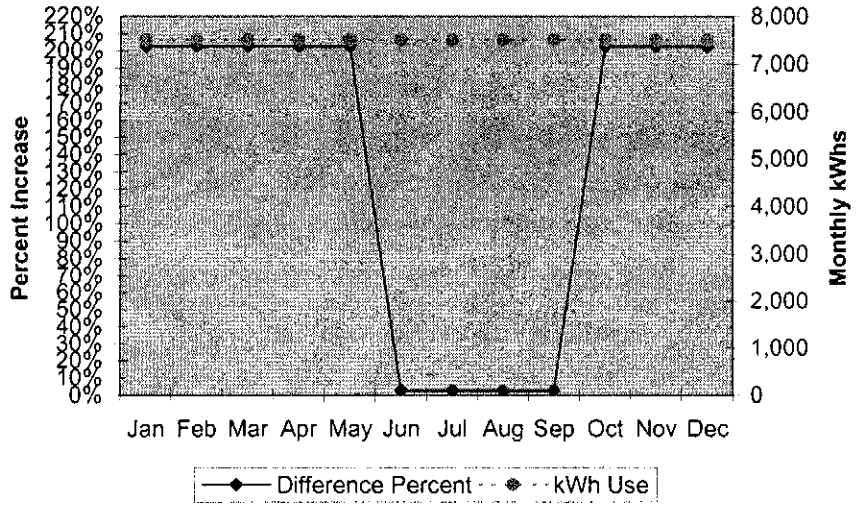
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Feb	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Mar	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Apr	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
May	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Jun	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500
Jul	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500
Aug	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500
Sep	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500
Oct	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Nov	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Dec	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Total	$ 6,265.20	6.96	$ 8,506.14	9.45	$2,240.94	36%	90,000
Ann. Avg	$ 522.10	6.96	$ 708.85	9.45	$ 186.75	36%	7,500
Wint Avg	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Sum Avg	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500

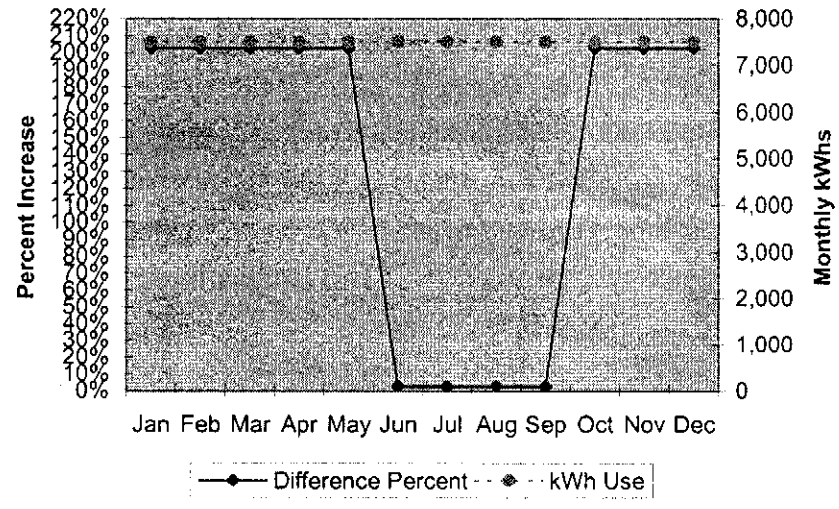
AmerenIP All Electric

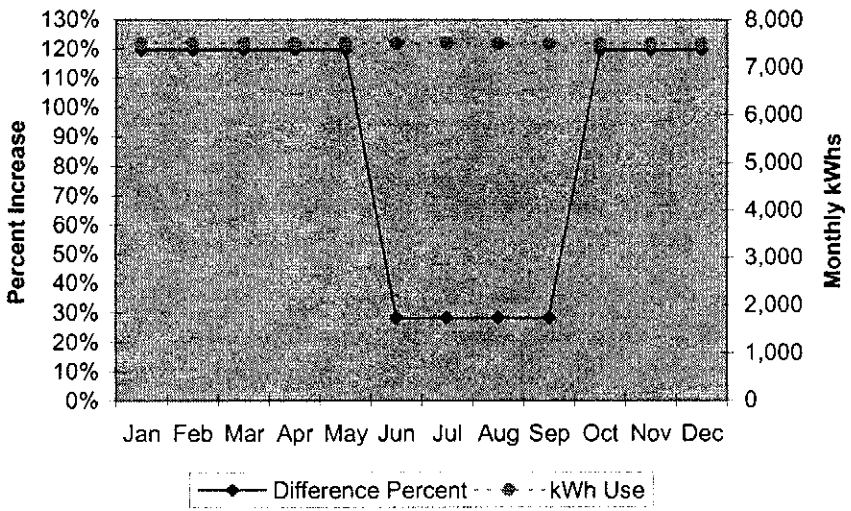
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Feb	$ 458.83	6.12	$ 692.96	9.24	$ 234.13	51%	7,500
Mar	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Apr	$ 475.52	6.34	$ 692.96	9.24	$ 217.44	46%	7,500
May	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Jun	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500
Jul	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500
Aug	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500
Sep	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500
Oct	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Nov	$ 475.52	6.34	$ 692.96	9.24	$ 217.44	46%	7,500
Dec	$ 483.86	6.45	$ 692.96	9.24	$ 209.10	43%	7,500
Total	$ 6,223.49	6.91	$ 8,506.14	9.45	$ 2,282.65	37%	90,000
Ann. Avg	$ 518.62	6.91	$ 708.85	9.45	$ 190.22	37%	7,500
Wint Avg	$ 478.65	6.38	$ 692.96	9.24	$ 214.32	45%	7,500
Sum Avg	$ 598.58	7.98	$ 740.61	9.87	$ 142.03	24%	7,500

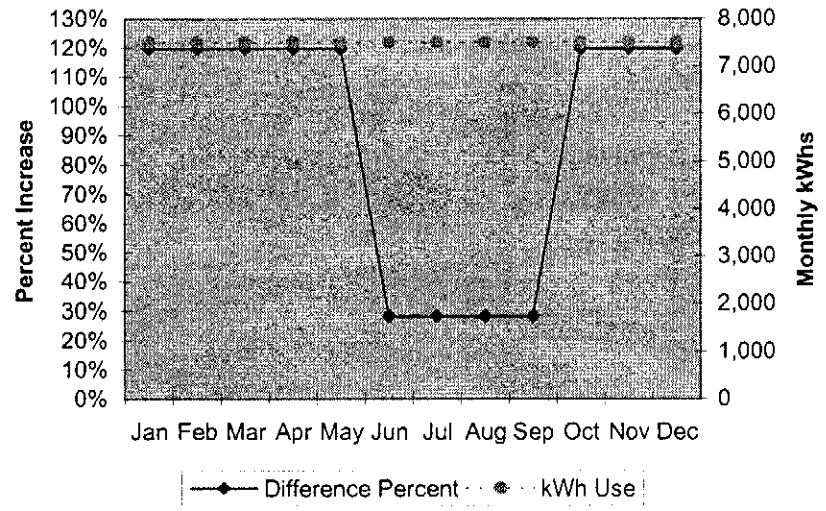

AmerenCIPS Gen Use
Percent Increase
Monthly kWhs
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

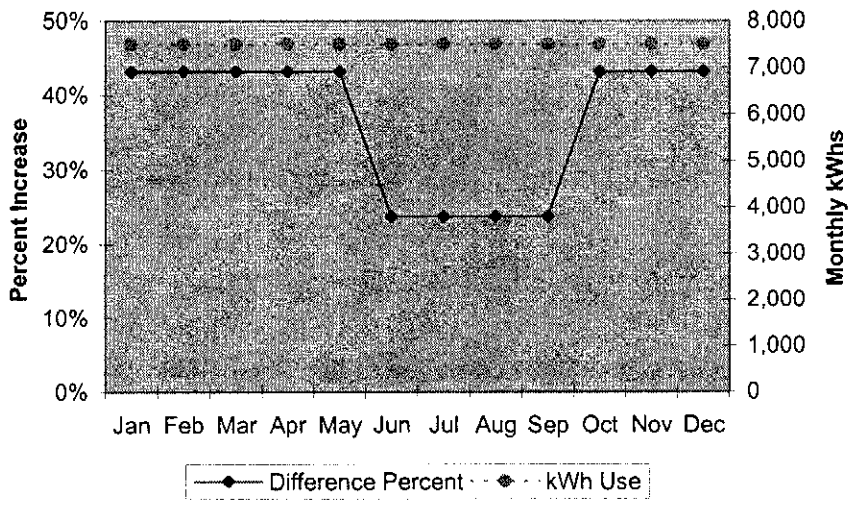

AmerenCIPS All Electric
Percent Increase
Monthly kWhs
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

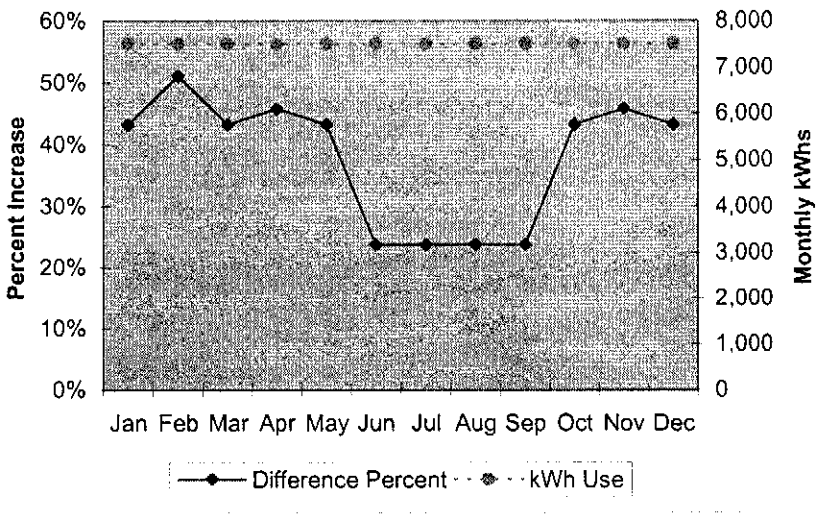

AmerenCIPS ME Gen Use
Percent Increase
Monthly kWhs
220%
210%
200%
190%
180%
170%
160%
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME All Electric
Percent Increase
Monthly kWhs
220%
210%
200%
190%
180%
170%
160%
150%
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO Gen Use
Percent Increase
Monthly kWhs
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO All Electric
Percent Increase
Monthly kWhs
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP Gen Use
Percent Increase
Monthly kWhs
50%
40%
30%
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP All Electric
Percent Increase
Monthly kWhs
60%
50%
40%
30%
20%
10%
0%
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

10

Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Feb	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Mar	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Apr	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
May	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Jun	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500
Jul	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500
Aug	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500
Sep	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500
Oct	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Nov	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Dec	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Total	$ 1,818.42	$ 206.46	$ 5,768.52	$ 289.74	$ 8,083.14	90,000
Ann. Avg	$ 151.54	$ 17.21	$ 480.71	$ 24.15	$ 673.60	7,500
Wint Avg	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Sum Avg	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Feb	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Mar	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Apr	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
May	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Jun	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500
Jul	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500
Aug	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500
Sep	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500
Oct	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Nov	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Dec	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Total	$ 1,818.42	$ 206.46	$ 5,768.52	$ 289.74	$ 8,083.14	90,000
Ann. Avg	$ 151.54	$ 17.21	$ 480.71	$ 24.15	$ 673.60	7,500
Wint Avg	$ 151.54	$ 17.21	$ 464.83	$ 24.15	$ 657.71	7,500
Sum Avg	$ 151.54	$ 17.21	$ 512.48	$ 24.15	$ 705.36	7,500

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Feb	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Mar	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Apr	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
May	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Jun	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500
Jul	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500
Aug	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500
Sep	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500
Oct	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Nov	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Dec	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Total	$ 1,818.42	$ 206.46	$ 5,674.92	$ 289.74	$ 7,989.54	90,000
Ann. Avg	$ 151.54	$ 17.21	$ 472.91	$ 24.15	$ 665.80	7,500
Wint Avg	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Sum Avg	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Feb	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Mar	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Apr	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
May	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Jun	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500
Jul	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500
Aug	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500
Sep	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500
Oct	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Nov	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Dec	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Total	$ 1,818.42	$ 206.46	$ 5,674.92	$ 289.74	$ 7,989.54	90,000
Ann. Avg	$ 151.54	$ 17.21	$ 472.91	$ 24.15	$ 665.80	7,500
Wint Avg	$ 151.54	$ 17.21	$ 457.03	$ 24.15	$ 649.91	7,500
Sum Avg	$ 151.54	$ 17.21	$ 504.68	$ 24.15	$ 697.56	7,500

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Feb	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Mar	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Apr	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
May	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Jun	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500
Jul	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500
Aug	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500
Sep	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500
Oct	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Nov	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Dec	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Total	$2,454.72	$ 206.46	$ 5,699.22	$ 289.74	$ 8,650.14	90,000
Ann. Avg	$ 204.56	$ 17.21	$ 474.94	$ 24.15	$ 720.85	7,500
Wint Avg	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Sum Avg	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Feb	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Mar	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Apr	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
May	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Jun	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500
Jul	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500
Aug	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500
Sep	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500
Oct	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Nov	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Dec	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Total	$2,454.72	$ 206.46	$ 5,699.22	$ 289.74	$ 8,650.14	90,000
Ann. Avg	$ 204.56	$ 17.21	$ 474.94	$ 24.15	$ 720.85	7,500
Wint Avg	$ 204.56	$ 17.21	$ 459.05	$ 24.15	$ 704.96	7,500
Sum Avg	$ 204.56	$ 17.21	$ 506.70	$ 24.15	$ 752.61	7,500

Components of Estimated 2007 Bill
AmerenIP Gen Use

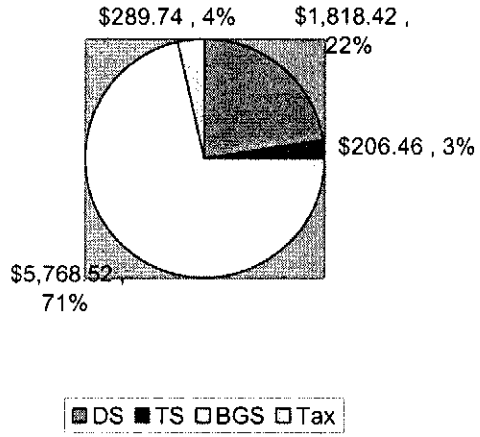
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Feb	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Mar	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Apr	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
May	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Jun	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500
Jul	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500
Aug	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500
Sep	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500
Oct	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Nov	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Dec	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Total	$2,326.02	$ 206.46	$ 5,683.92	$ 289.74	$ 8,506.14	90,000
Ann. Avg	$ 193.84	$ 17.21	$ 473.66	$ 24.15	$ 708.85	7,500
Wint Avg	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Sum Avg	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Feb	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Mar	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Apr	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
May	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Jun	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500
Jul	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500
Aug	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500
Sep	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500
Oct	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Nov	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Dec	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Total	$2,326.02	$ 206.46	$ 5,683.92	$ 289.74	$ 8,506.14	90,000
Ann. Avg	$ 193.84	$ 17.21	$ 473.66	$ 24.15	$ 708.85	7,500
Wint Avg	$ 193.84	$ 17.21	$ 457.78	$ 24.15	$ 692.96	7,500
Sum Avg	$ 193.84	$ 17.21	$ 505.43	$ 24.15	$ 740.61	7,500

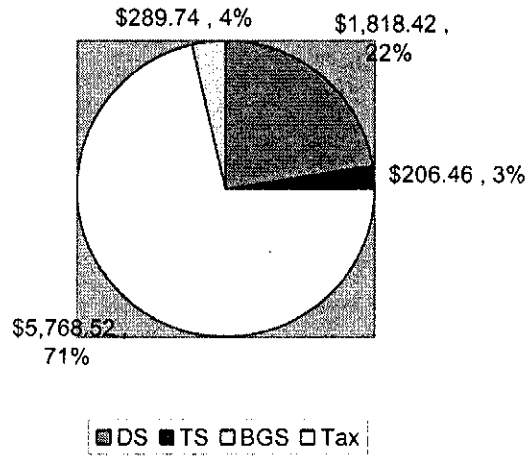
AmerenCIPS Gen Use

90,000	kWh Annually



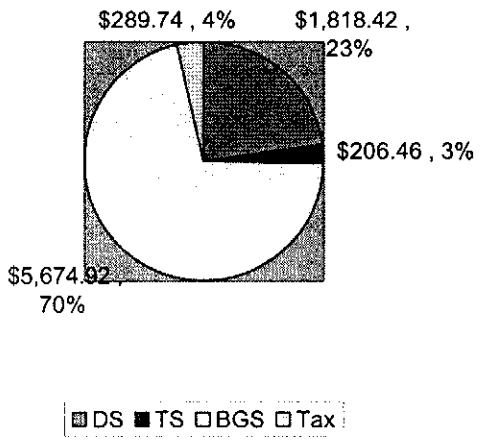
AmerenCIPS All Electric

90,000	kWh Annually



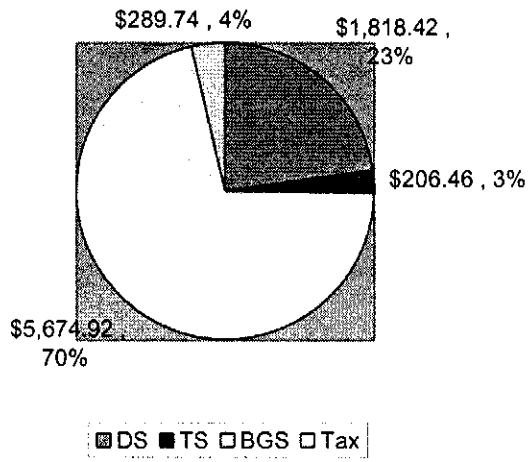
AmerenCIPS-ME Gen Use

90,000	kWh Annually



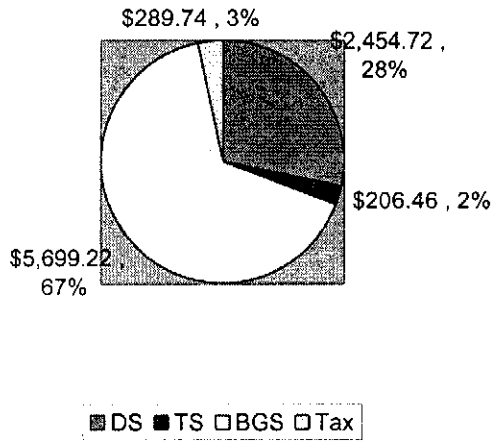
AmerenCIPS-ME All Electric

90,000	kWh Annually



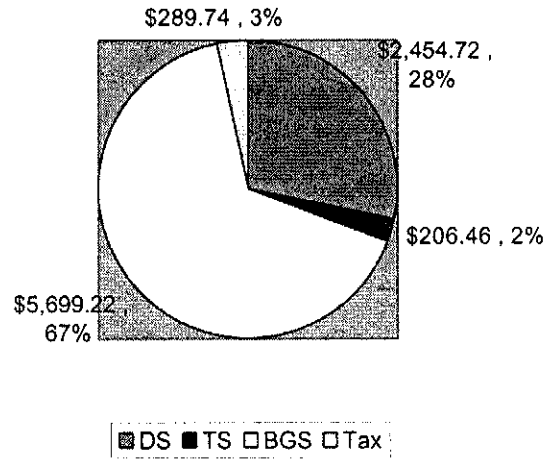
AmerenCILCO Gen Use

90,000	kWh Annually



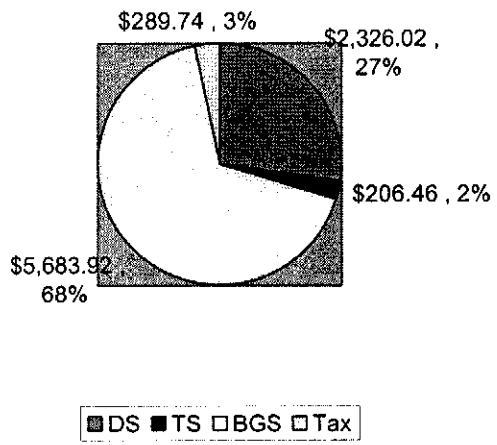
AmerenCILCO All Electric

90,000	kWh Annually



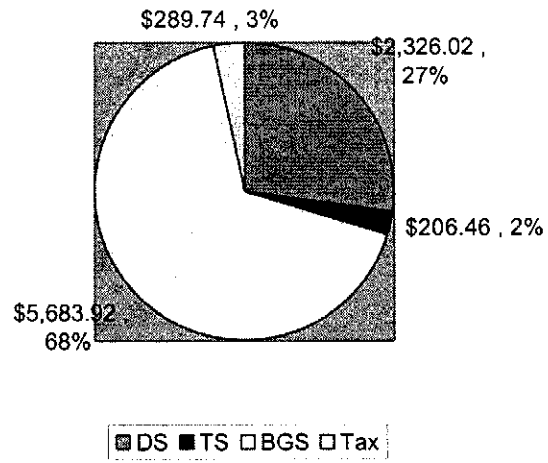
AmerenIP Gen Use

90,000	kWh Annually



AmerenIP All Electric

90,000	kWh Annually



Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

11

AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 78.66	7.84	$ 108.71	10.83	$ 30.06	38%	1,004
Feb	$ 68.36	7.92	$ 96.80	11.22	$ 28.45	42%	863
Mar	$ 63.40	7.97	$ 91.00	11.44	$ 27.59	44%	795
Apr	$ 54.55	8.09	$ 78.66	11.66	$ 24.10	44%	674
May	$ 48.97	8.19	$ 70.88	11.85	$ 21.91	45%	598
Jun	$ 72.26	9.17	$ 83.03	10.53	$ 10.77	15%	788
Jul	$ 103.57	8.96	$ 117.20	10.13	$ 13.63	13%	1,156
Aug	$ 109.24	8.93	$ 123.38	10.09	$ 14.14	13%	1,223
Sep	$ 91.57	9.02	$ 104.11	10.25	$ 12.53	14%	1,015
Oct	$ 59.29	8.02	$ 85.26	11.54	$ 25.97	44%	739
Nov	$ 57.89	8.04	$ 83.31	11.57	$ 25.42	44%	720
Dec	$ 65.38	7.95	$ 93.36	11.35	$ 27.98	43%	822
Total	$ 873.13	8.40	$ 1,135.69	10.92	$ 262.56	30%	10,399
Ann. Avg	$ 72.76	8.40	$ 94.64	10.92	$ 21.88	30%	867
Wint Avg	$ 62.06	7.99	$ 88.50	11.39	$ 26.44	43%	777
Sum Avg	$ 94.16	9.00	$ 106.93	10.22	$ 12.77	14%	1,046

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 107.26	4.87	$ 210.06	9.54	$ 102.80	96%	2,202
Feb	$ 94.18	5.10	$ 179.97	9.75	$ 85.79	91%	1,846
Mar	$ 87.78	5.25	$ 165.25	9.88	$ 77.47	88%	1,672
Apr	$ 65.11	6.17	$ 113.13	10.71	$ 48.02	74%	1,056
May	$ 58.30	6.69	$ 97.48	11.19	$ 39.18	67%	871
Jun	$ 87.45	9.04	$ 99.61	10.30	$ 12.16	14%	967
Jul	$ 104.72	8.95	$ 118.45	10.12	$ 13.73	13%	1,170
Aug	$ 119.61	8.89	$ 134.69	10.01	$ 15.09	13%	1,345
Sep	$ 87.37	9.04	$ 99.52	10.30	$ 12.15	14%	966
Oct	$ 63.56	6.27	$ 109.58	10.81	$ 46.01	72%	1,014
Nov	$ 85.39	5.31	$ 159.75	9.94	$ 74.36	87%	1,607
Dec	$ 138.34	4.54	$ 281.63	9.24	$ 143.29	104%	3,049
Total	$ 1,099.06	6.19	$ 1,769.11	9.96	$ 670.06	61%	17,765
Ann. Avg	$ 91.59	6.19	$ 147.43	9.96	$ 55.84	61%	1,480
Wint Avg	$ 87.49	5.26	$ 164.60	9.89	$ 77.12	88%	1,665
Sum Avg	$ 99.79	8.97	$ 113.07	10.17	$ 13.28	13%	1,112

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 52.67	5.25	$ 107.67	10.73	$ 54.99	104%	1,004
Feb	$ 49.15	5.69	$ 95.91	11.11	$ 46.76	95%	863
Mar	$ 47.45	5.97	$ 90.17	11.34	$ 42.72	90%	795
Apr	$ 44.42	6.59	$ 77.95	11.56	$ 33.53	75%	674
May	$ 42.45	7.10	$ 70.26	11.75	$ 27.81	66%	598
Jun	$ 76.27	9.68	$ 82.21	10.43	$ 5.93	8%	788
Jul	$ 109.42	9.46	$ 115.99	10.03	$ 6.58	6%	1,156
Aug	$ 115.41	9.44	$ 122.11	9.98	$ 6.69	6%	1,223
Sep	$ 96.72	9.52	$ 103.05	10.15	$ 6.33	7%	1,015
Oct	$ 46.04	6.23	$ 84.49	11.43	$ 38.45	83%	739
Nov	$ 45.57	6.33	$ 82.56	11.47	$ 37.00	81%	720
Dec	$ 48.13	5.85	$ 92.50	11.25	$ 44.37	92%	822
Total	$ 773.71	7.44	$ 1,124.88	10.82	$ 351.17	45%	10,399
Ann. Avg	$ 64.48	7.44	$ 93.74	10.82	$ 29.26	45%	867
Wint Avg	$ 46.99	6.05	$ 87.69	11.29	$ 40.70	87%	777
Sum Avg	$ 99.46	9.51	$ 105.84	10.12	$ 6.38	6%	1,046

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 82.67	3.75	$ 207.77	9.44	$ 125.11	151%	2,202
Feb	$ 73.77	4.00	$ 178.05	9.65	$ 104.27	141%	1,846
Mar	$ 69.41	4.15	$ 163.51	9.78	$ 94.09	136%	1,672
Apr	$ 53.98	5.11	$ 112.03	10.61	$ 58.05	108%	1,056
May	$ 49.35	5.67	$ 96.57	11.09	$ 47.22	96%	871
Jun	$ 92.36	9.55	$ 98.61	10.20	$ 6.25	7%	967
Jul	$ 110.64	9.46	$ 117.24	10.02	$ 6.60	6%	1,170
Aug	$ 126.39	9.40	$ 133.30	9.91	$ 6.91	5%	1,345
Sep	$ 92.27	9.55	$ 98.51	10.20	$ 6.24	7%	966
Oct	$ 52.93	5.22	$ 108.52	10.70	$ 55.59	105%	1,014
Nov	$ 67.79	4.22	$ 158.08	9.84	$ 90.29	133%	1,607
Dec	$ 103.79	3.40	$ 278.46	9.13	$ 174.67	168%	3,049
Total	$ 975.35	5.49	$ 1,750.64	9.85	$ 775.29	79%	17,765
Ann. Avg	$ 81.28	5.49	$ 145.89	9.85	$ 64.61	79%	1,480
Wint Avg	$ 69.21	4.16	$ 162.87	9.78	$ 93.66	135%	1,665
Sum Avg	$ 105.41	9.48	$ 111.91	10.06	$ 6.50	6%	1,112