Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Feb	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Mar	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Apr	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
May	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Jun	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000
Jul	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000
Aug	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000
Sep	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000
Oct	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Nov	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Dec	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Total	$ 897.25	7.48	$ 1,353.43	11.28	$ 456.18	51%	12,000
Ann. Avg	$ 74.77	7.48	$ 112.79	11.28	$ 38.01	51%	1,000
Wint Avg	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Sum Avg	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000

AmerenCILCO All Electric

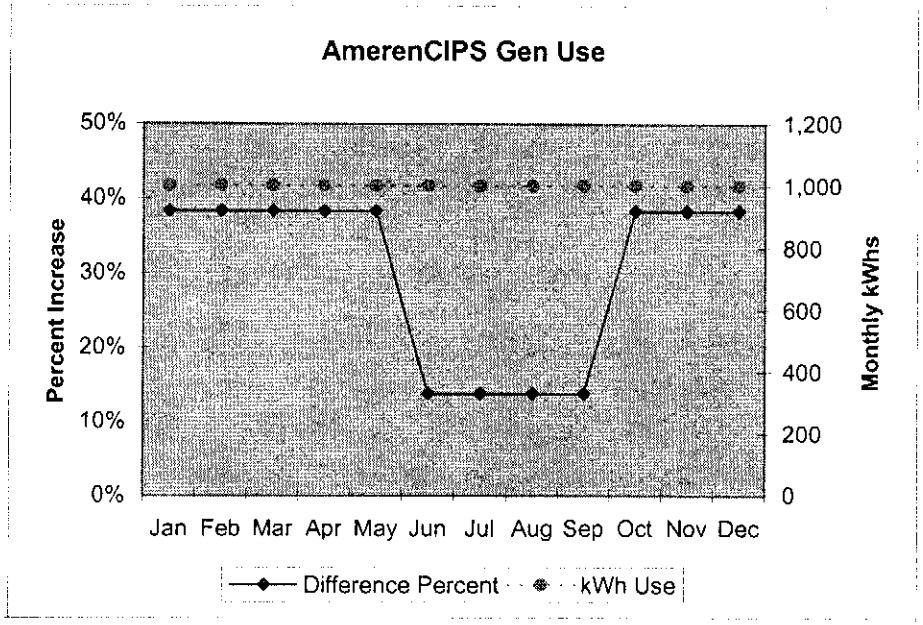
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Feb	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Mar	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Apr	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
May	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Jun	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000
Jul	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000
Aug	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000
Sep	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000
Oct	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Nov	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Dec	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Total	$ 897.25	7.48	$ 1,353.43	11.28	$ 456.18	51%	12,000
Ann. Avg	$ 74.77	7.48	$ 112.79	11.28	$ 38.01	51%	1,000
Wint Avg	$ 71.28	7.13	$ 114.69	11.47	$ 43.41	61%	1,000
Sum Avg	$ 81.75	8.17	$ 108.97	10.90	$ 27.23	33%	1,000

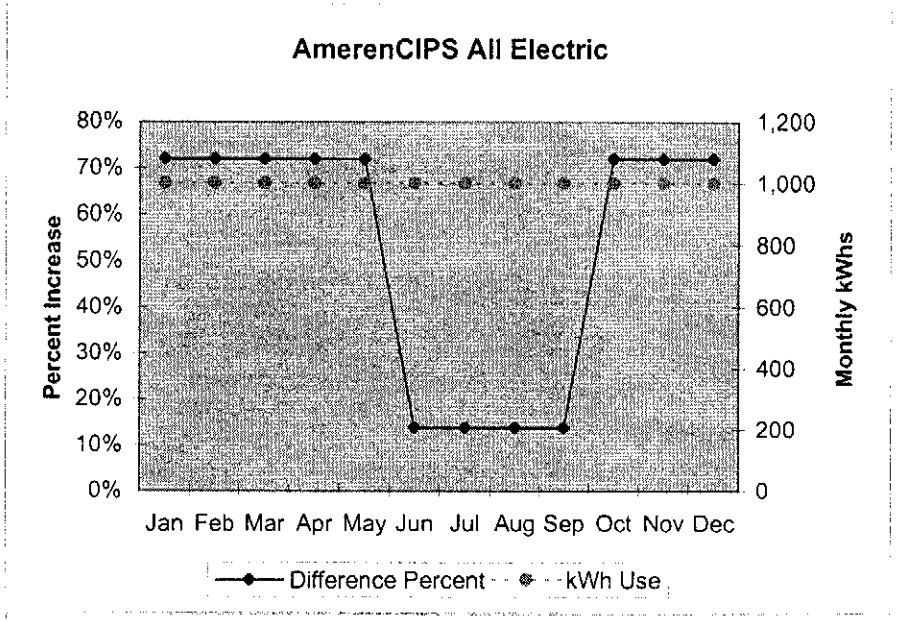
AmerenIP Gen Use

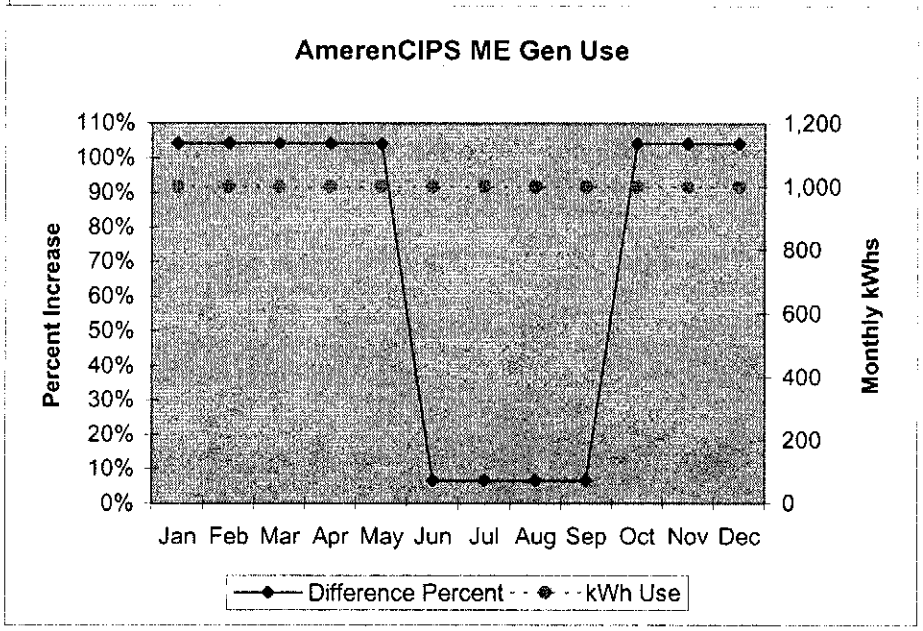
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Feb	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Mar	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Apr	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
May	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Jun	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000
Jul	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000
Aug	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000
Sep	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000
Oct	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Nov	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Dec	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Total	$ 968.72	8.07	$ 1,334.23	11.12	$ 365.51	38%	12,000
Ann. Avg	$ 80.73	8.07	$ 111.19	11.12	$ 30.46	38%	1,000
Wint Avg	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Sum Avg	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000

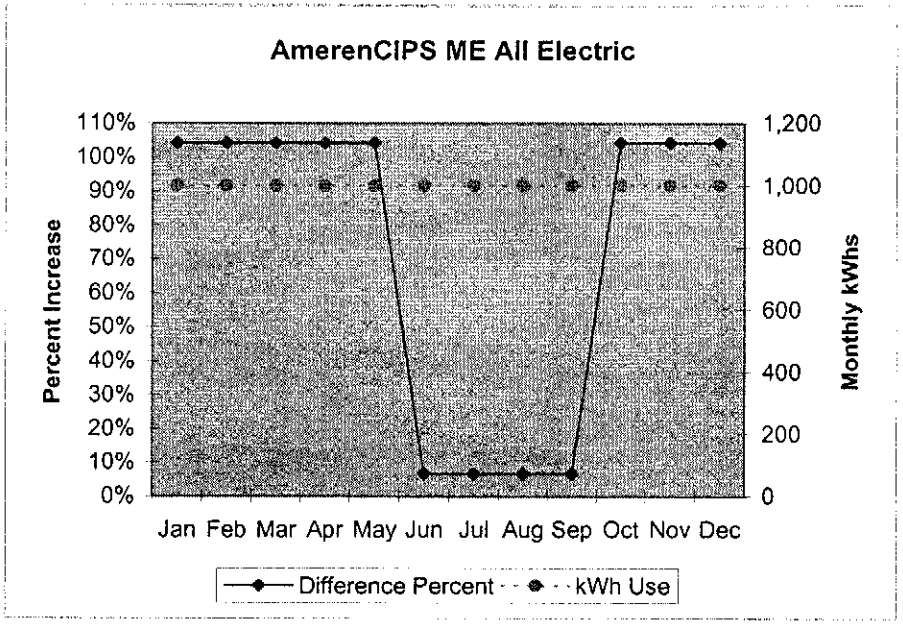
AmerenIP All Electric

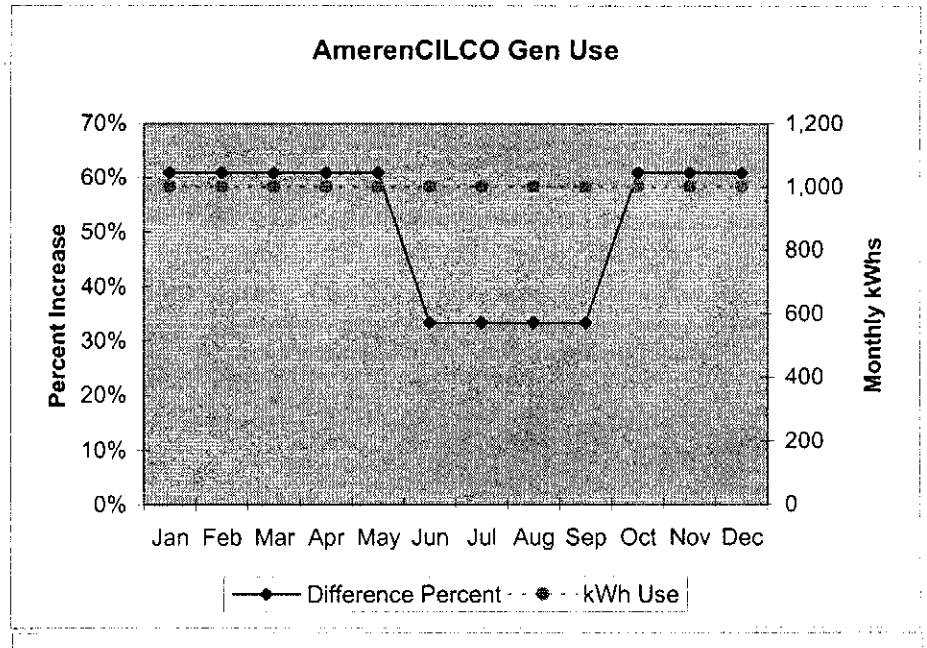
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Feb	$ 73.12	7.31	$ 113.09	11.31	$ 39.97	55%	1,000
Mar	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Apr	$ 75.35	7.53	$ 113.09	11.31	$ 37.74	50%	1,000
May	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Jun	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000
Jul	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000
Aug	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000
Sep	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000
Oct	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Nov	$ 75.35	7.53	$ 113.09	11.31	$ 37.74	50%	1,000
Dec	$ 76.46	7.65	$ 113.09	11.31	$ 36.63	48%	1,000
Total	$ 963.16	8.03	$ 1,334.23	11.12	$ 371.07	39%	12,000
Ann. Avg	$ 80.26	8.03	$ 111.19	11.12	$ 30.92	39%	1,000
Wint Avg	$ 75.76	7.58	$ 113.09	11.31	$ 37.33	49%	1,000
Sum Avg	$ 89.26	8.93	$ 107.37	10.74	$ 18.11	20%	1,000

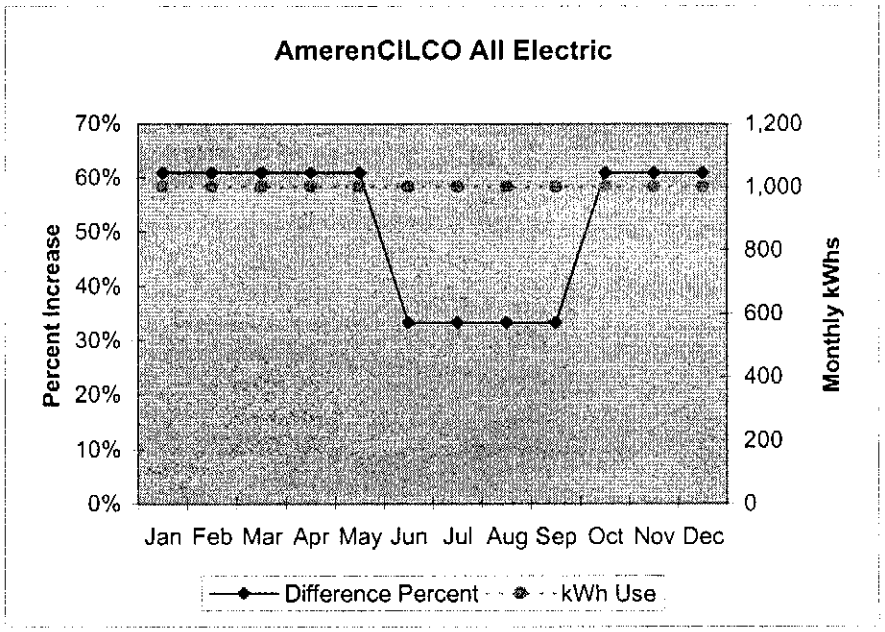

AmerenCIPS Gen Use
Percent Increase
Monthly kWhs
50%
40%
30%
20%
10%
0%
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

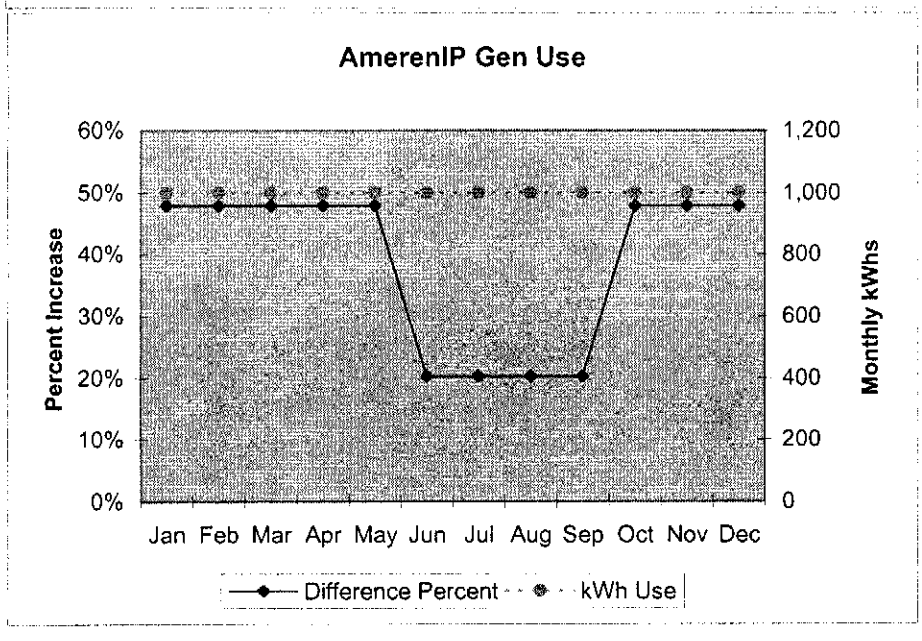

AmerenCIPS All Electric
Percent Increase
Monthly kWhs
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

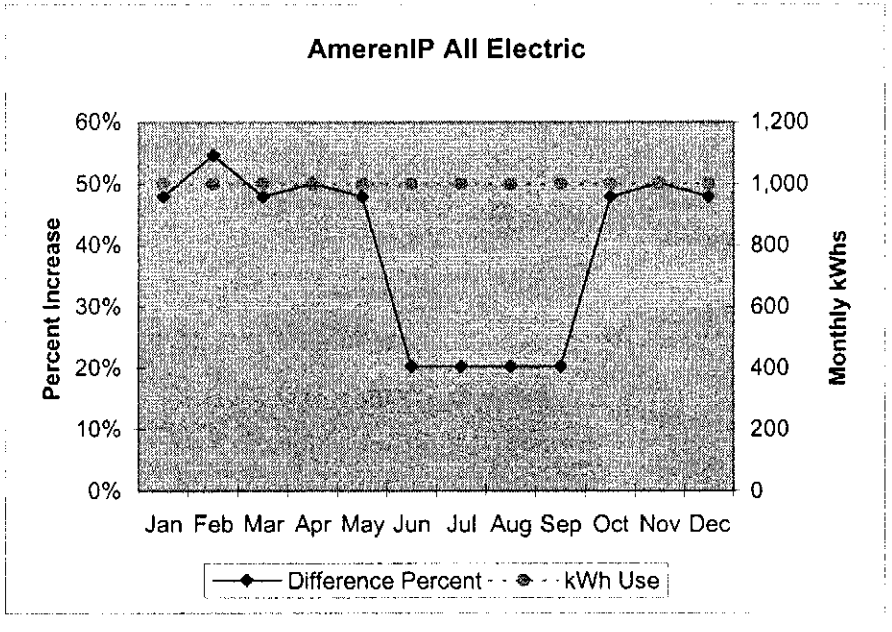

AmerenCIPS ME Gen Use
Percent Increase
Monthly kWhs
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME All Electric
Percent Increase
Monthly kWhs
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO Gen Use
70%
60%
50%
40%
30%
20%
10%
0%
Percent Increase
1,200
1,000
800
600
400
200
0
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO All Electric
70%
60%
50%
40%
30%
20%
10%
0%
Percent Increase
1,200
1,000
800
600
400
200
0
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP Gen Use
60%
50%
40%
30%
20%
10%
0%
Percent Increase
1,200
1,000
800
600
400
200
0
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP All Electric
60%
50%
40%
30%
20%
10%
0%
Percent Increase
1,200
1,000
800
600
400
200
0
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

5

Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Feb	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Mar	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Apr	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
May	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Jun	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000
Jul	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000
Aug	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000
Sep	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000
Oct	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Nov	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Dec	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Total	$ 345.00	$ 27.53	$ 865.70	$ 39.60	$ 1,277.83	12,000
Ann. Avg	$ 28.75	$ 2.29	$ 72.14	$ 3.30	$ 106.49	1,000
Wint Avg	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Sum Avg	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Feb	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Mar	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Apr	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
May	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Jun	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000
Jul	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000
Aug	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000
Sep	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000
Oct	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Nov	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Dec	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Total	$ 345.00	$ 27.53	$ 865.70	$ 39.60	$ 1,277.83	12,000
Ann. Avg	$ 28.75	$ 2.29	$ 72.14	$ 3.30	$ 106.49	1,000
Wint Avg	$ 28.75	$ 2.29	$ 74.05	$ 3.30	$ 108.39	1,000
Sum Avg	$ 28.75	$ 2.29	$ 68.33	$ 3.30	$ 102.67	1,000

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Feb	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Mar	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Apr	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
May	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Jun	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000
Jul	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000
Aug	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000
Sep	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000
Oct	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Nov	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Dec	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Total	$ 345.00	$ 27.53	$ 853.22	$ 39.60	$ 1,265.35	12,000
Ann. Avg	$ 28.75	$ 2.29	$ 71.10	$ 3.30	$ 105.45	1,000
Wint Avg	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Sum Avg	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Feb	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Mar	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Apr	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
May	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Jun	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000
Jul	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000
Aug	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000
Sep	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000
Oct	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Nov	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Dec	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Total	$ 345.00	$ 27.53	$ 853.22	$ 39.60	$ 1,265.35	12,000
Ann. Avg	$ 28.75	$ 2.29	$ 71.10	$ 3.30	$ 105.45	1,000
Wint Avg	$ 28.75	$ 2.29	$ 73.01	$ 3.30	$ 107.35	1,000
Sum Avg	$ 28.75	$ 2.29	$ 67.29	$ 3.30	$ 101.63	1,000

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Feb	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Mar	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Apr	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
May	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Jun	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000
Jul	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000
Aug	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000
Sep	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000
Oct	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Nov	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Dec	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Total	$ 429.84	$ 27.53	$ 856.46	$ 39.60	$ 1,353.43	12,000
Ann. Avg	$ 35.82	$ 2.29	$ 71.37	$ 3.30	$ 112.79	1,000
Wint Avg	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Sum Avg	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Feb	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Mar	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Apr	$ 35.82	$ 2:29	$ 73.28	$ 3.30	$ 114.69	1,000
May	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Jun	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000
Jul	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000
Aug	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000
Sep	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000
Oct	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Nov	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Dec	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Total	$ 429.84	$ 27.53	$ 856.46	$ 39.60	$ 1,353.43	12,000
Ann. Avg	$ 35.82	$ 2.29	$ 71.37	$ 3.30	$ 112.79	1,000
Wint Avg	$ 35.82	$ 2.29	$ 73.28	$ 3.30	$ 114.69	1,000
Sum Avg	$ 35.82	$ 2.29	$ 67.56	$ 3.30	$ 108.97	1,000

Components of Estimated 2007 Bill
AmerenIP Gen Use

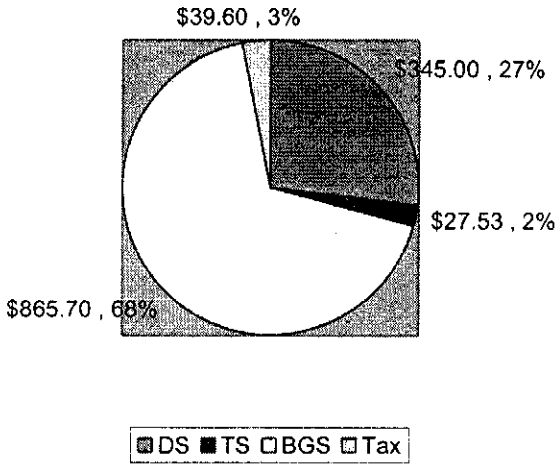
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Feb	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Mar	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Apr	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
May	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Jun	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000
Jul	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000
Aug	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000
Sep	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000
Oct	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Nov	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Dec	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Total	$ 412.68	$ 27.53	$ 854.42	$ 39.60	$ 1,334.23	12,000
Ann. Avg	$ 34.39	$ 2.29	$ 71.20	$ 3.30	$ 111.19	1,000
Wint Avg	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Sum Avg	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Feb	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Mar	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Apr	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
May	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Jun	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000
Jul	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000
Aug	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000
Sep	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000
Oct	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Nov	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Dec	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Total	$ 412.68	$ 27.53	$ 854.42	$ 39.60	$ 1,334.23	12,000
Ann. Avg	$ 34.39	$ 2.29	$ 71.20	$ 3.30	$ 111.19	1,000
Wint Avg	$ 34.39	$ 2.29	$ 73.11	$ 3.30	$ 113.09	1,000
Sum Avg	$ 34.39	$ 2.29	$ 67.39	$ 3.30	$ 107.37	1,000

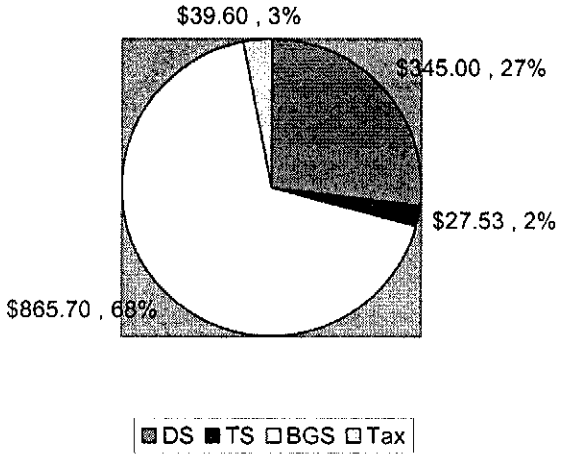
AmerenCIPS Gen Use

12,000	kWh Annually



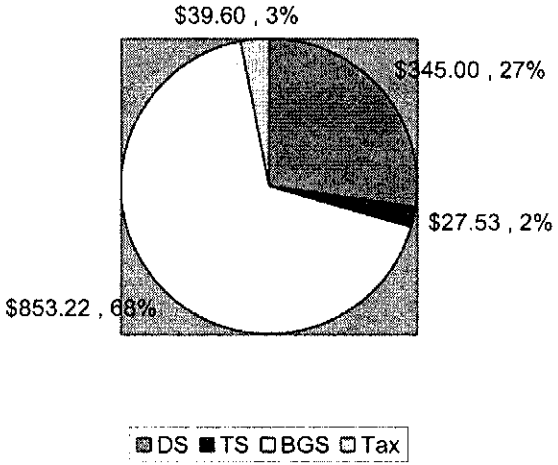
AmerenCIPS All Electric

12,000	kWh Annually



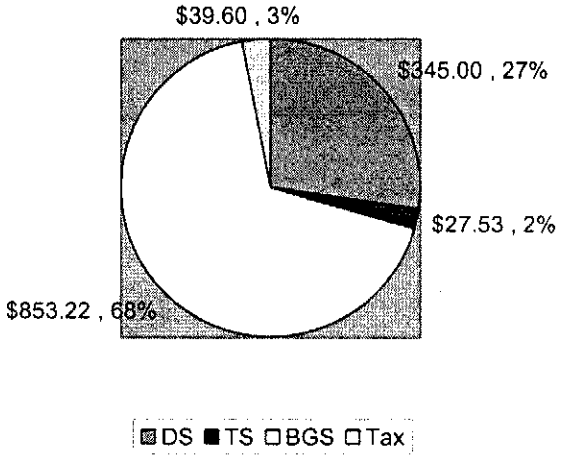
AmerenCIPS-ME Gen Use

12,000	kWh Annually



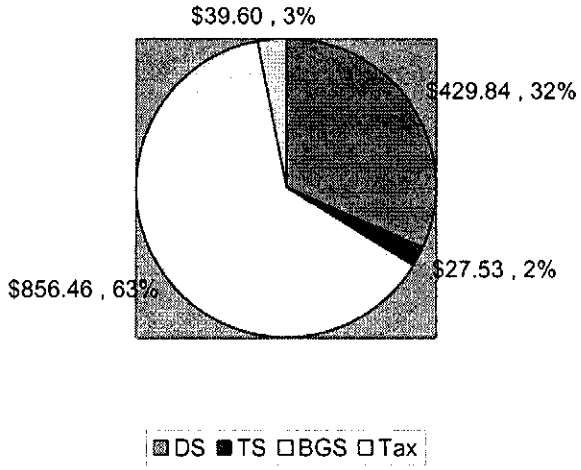
AmerenCIPS-ME All Electric

12,000	kWh Annually



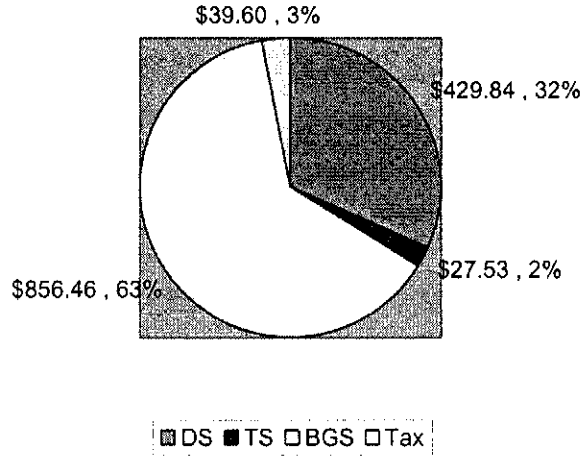
AmerenCILCO Gen Use

12,000	kWh Annually



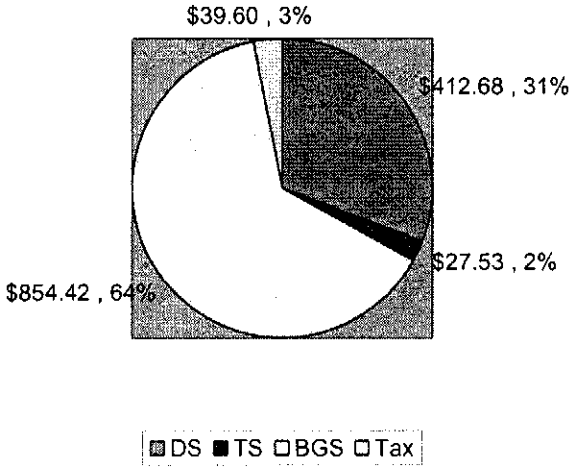
AmerenCILCO All Electric

12,000	kWh Annually



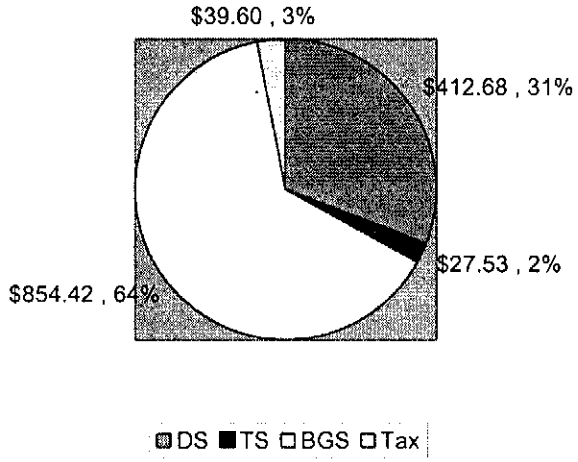
AmerenIP Gen Use

12,000	kWh Annually



AmerenIP All Electric

12,000	kWh Annually



Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

6

AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
Feb	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
Mar	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
Apr	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
May	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
Jun	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500
Jul	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500
Aug	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500
Sep	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500
Oct	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
Nov	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
Dec	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
Total	$ 1,450.92	8.06	$ 1,801.88	10.01	$ 350.96	24%	18,000
Ann. Avg	$ 120.91	8.06	$ 150.16	10.01	$ 29.25	24%	1,500
Wint Avg	$ 114.97	7.66	$ 150.69	10.05	$ 35.72	31%	1,500
Sum Avg	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
Feb	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
Mar	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
Apr	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
May	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
Jun	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500
Jul	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500
Aug	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500
Sep	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500
Oct	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
Nov	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
Dec	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
Total	$ 1,182.74	6.57	$ 1,801.88	10.01	$ 619.13	52%	18,000
Ann. Avg	$ 98.56	6.57	$ 150.16	10.01	$ 51.59	52%	1,500
Wint Avg	$ 81.45	5.43	$ 150.69	10.05	$ 69.25	85%	1,500
Sum Avg	$ 132.79	8.85	$ 149.08	9.94	$ 16.29	12%	1,500

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Feb	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Mar	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Apr	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
May	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Jun	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500
Jul	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500
Aug	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500
Sep	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500
Oct	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Nov	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Dec	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Total	$ 1,082.22	6.01	$ 1,783.16	9.91	$ 700.94	65%	18,000
Ann. Avg	$ 90.19	6.01	$ 148.60	9.91	$ 58.41	65%	1,500
Wint Avg	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Sum Avg	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Feb	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Mar	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Apr	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
May	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Jun	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500
Jul	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500
Aug	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500
Sep	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500
Oct	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Nov	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Dec	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Total	$ 1,082.22	6.01	$ 1,783.16	9.91	$ 700.94	65%	18,000
Ann. Avg	$ 90.19	6.01	$ 148.60	9.91	$ 58.41	65%	1,500
Wint Avg	$ 65.11	4.34	$ 149.13	9.94	$ 84.03	129%	1,500
Sum Avg	$ 140.35	9.36	$ 147.52	9.83	$ 7.18	5%	1,500

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Feb	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Mar	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Apr	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
May	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Jun	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500
Jul	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500
Aug	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500
Sep	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500
Oct	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Nov	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Dec	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Total	$ 1,206.85	6.70	$ 1,915.28	10.64	$ 708.43	59%	18,000
Ann. Avg	$ 100.57	6.70	$ 159.61	10.64	$ 59.04	59%	1,500
Wint Avg	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Sum Avg	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500

AmerenCILCO All Electric

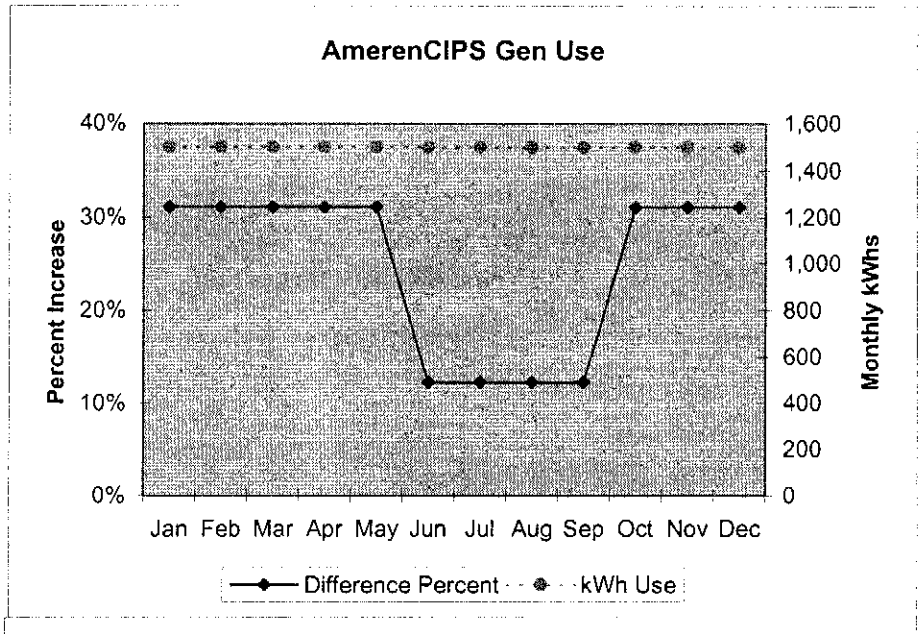
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Feb	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Mar	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Apr	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
May	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Jun	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500
Jul	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500
Aug	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500
Sep	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500
Oct	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Nov	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Dec	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Total	$ 1,206.85	6.70	$ 1,915.28	10.64	$ 708.43	59%	18,000
Ann. Avg	$ 100.57	6.70	$ 159.61	10.64	$ 59.04	59%	1,500
Wint Avg	$ 90.54	6.04	$ 160.14	10.68	$ 69.61	77%	1,500
Sum Avg	$ 120.64	8.04	$ 158.53	10.57	$ 37.89	31%	1,500

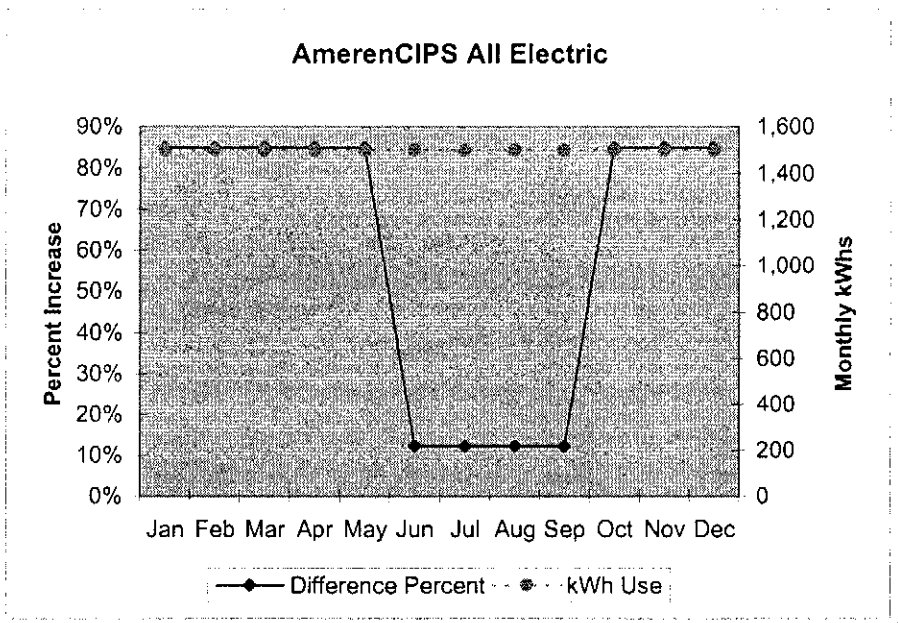
AmerenIP Gen Use

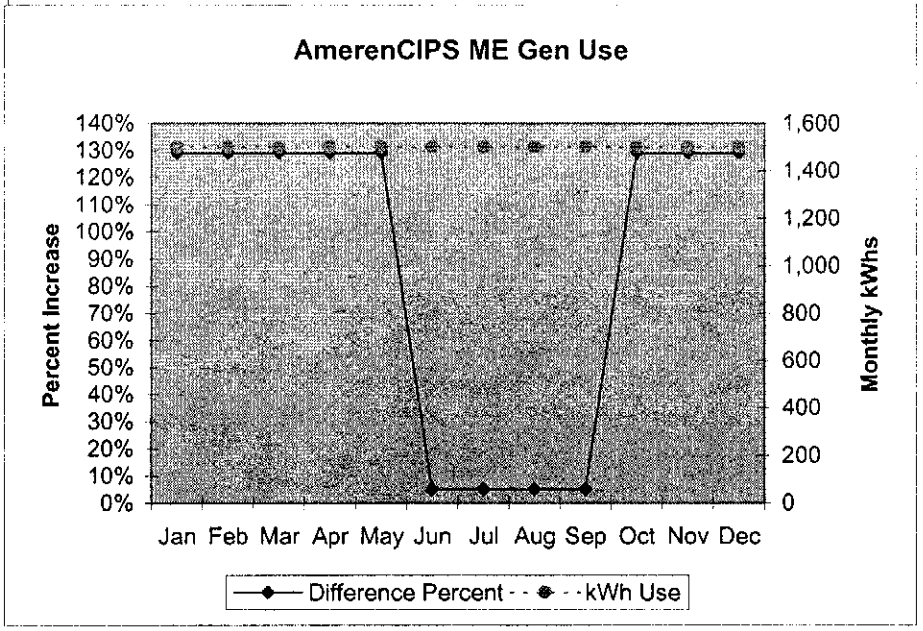
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Feb	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Mar	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Apr	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
May	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Jun	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500
Jul	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500
Aug	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500
Sep	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500
Oct	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Nov	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Dec	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Total	$ 1,376.70	7.65	$ 1,886.48	10.48	$ 509.78	37%	18,000
Ann. Avg	$ 114.73	7.65	$ 157.21	10.48	$ 42.48	37%	1,500
Wint Avg	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Sum Avg	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500

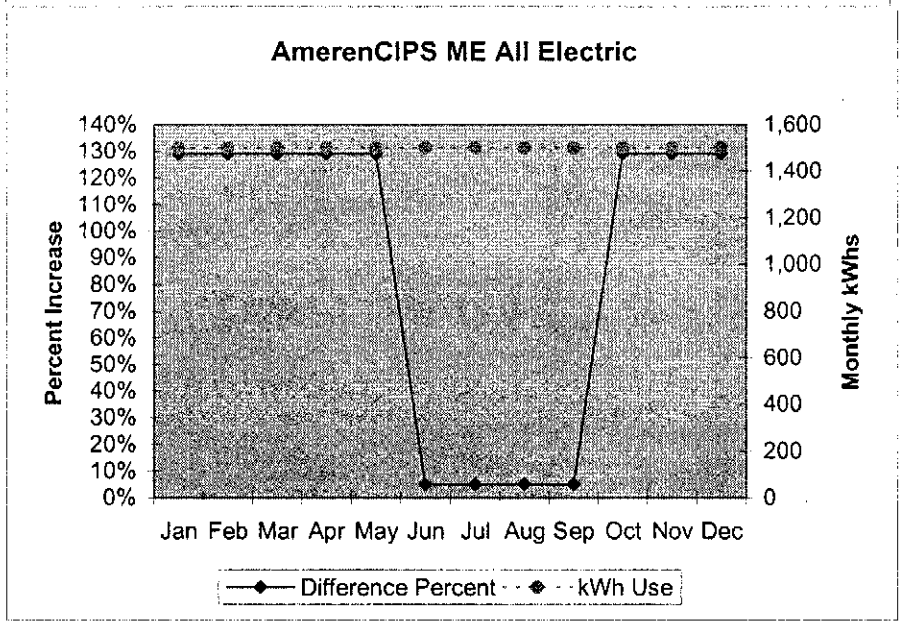
AmerenIP All Electric

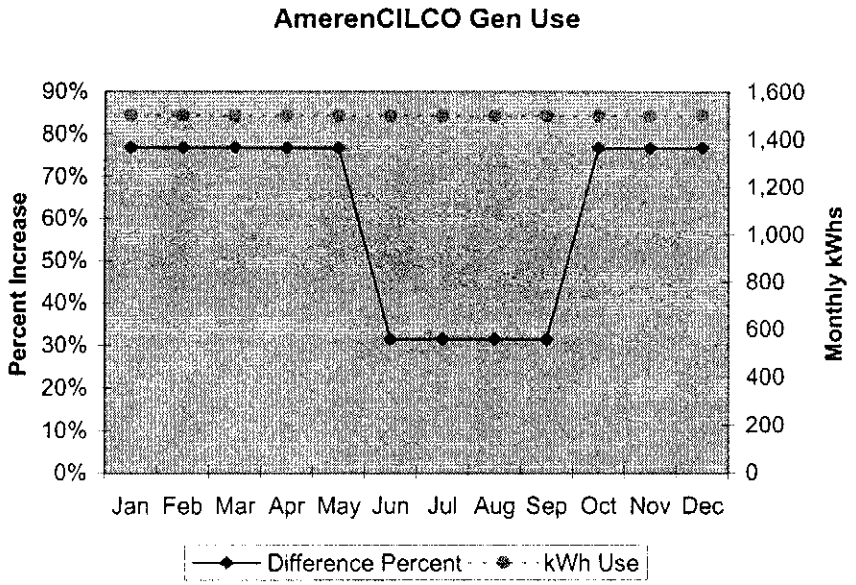
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Feb	$ 102.84	6.86	$ 157.74	10.52	$ 54.90	53%	1,500
Mar	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Apr	$ 106.18	7.08	$ 157.74	10.52	$ 51.57	49%	1,500
May	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Jun	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500
Jul	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500
Aug	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500
Sep	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500
Oct	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Nov	$ 106.18	7.08	$ 157.74	10.52	$ 51.57	49%	1,500
Dec	$ 107.85	7.19	$ 157.74	10.52	$ 49.90	46%	1,500
Total	$ 1,368.36	7.60	$ 1,886.48	10.48	$ 518.12	38%	18,000
Ann. Avg	$ 114.03	7.60	$ 157.21	10.48	$ 43.18	38%	1,500
Wint Avg	$ 106.80	7.12	$ 157.74	10.52	$ 50.94	48%	1,500
Sum Avg	$ 128.49	8.57	$ 156.13	10.41	$ 27.65	22%	1,500

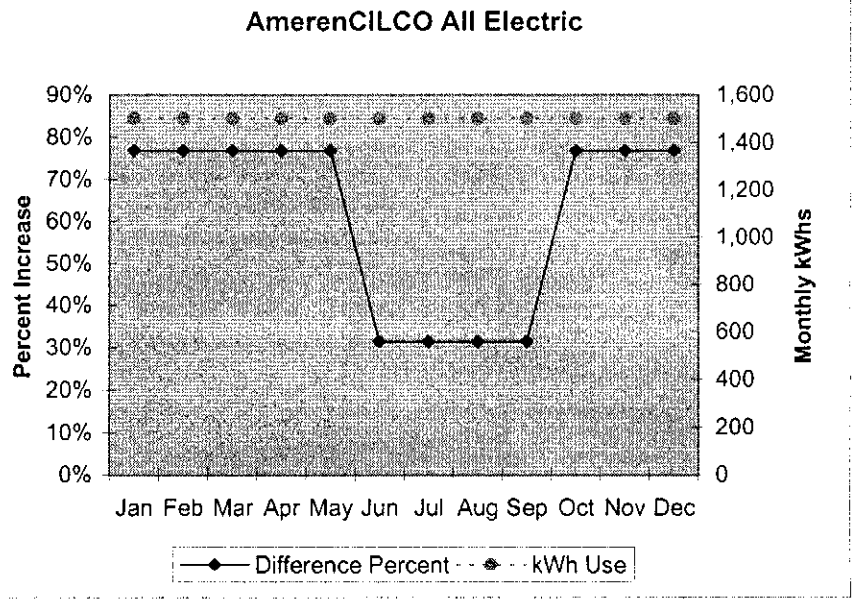

AmerenCIPS Gen Use
Percent Increase
Monthly kWhs
40%
30%
20%
10%
0%
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

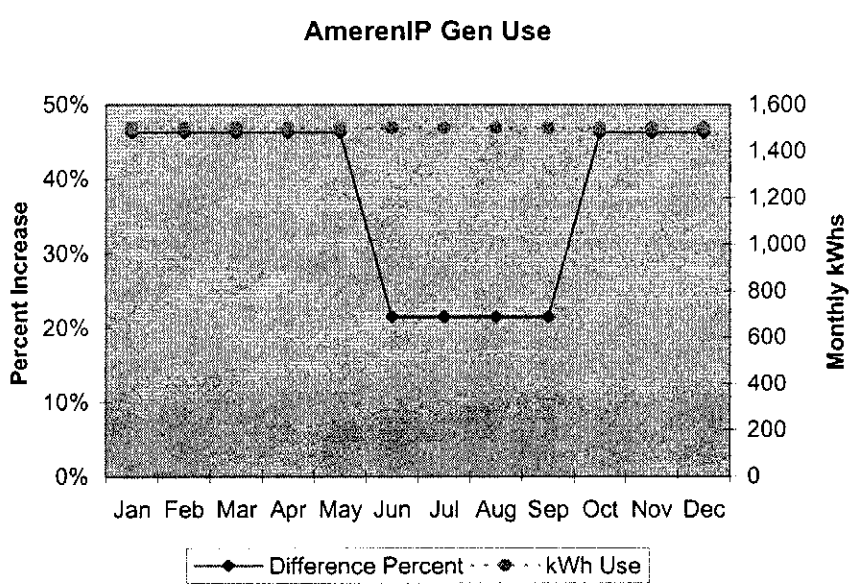

AmerenCIPS All Electric
Percent Increase
Monthly kWhs
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

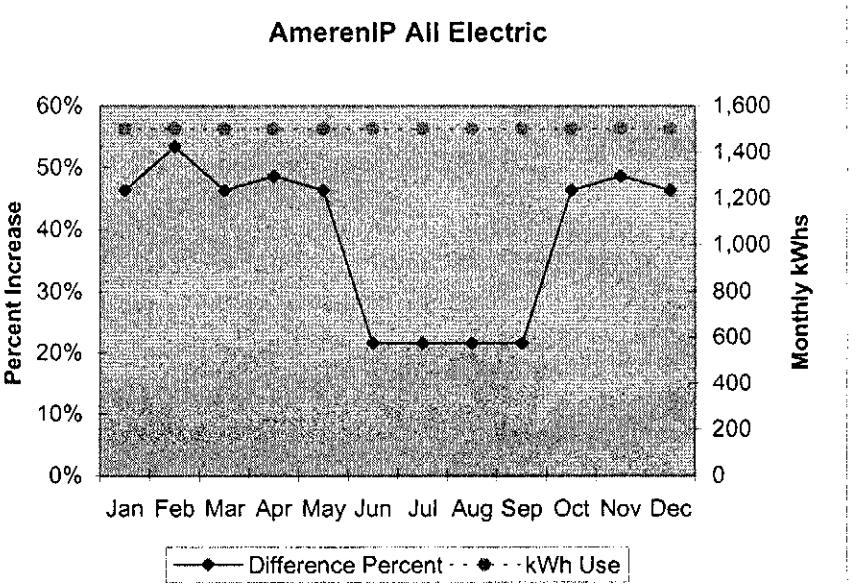

AmerenCIPS ME Gen Use
Percent Increase
Monthly kWhs
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME All Electric
Percent Increase
Monthly kWhs
140%
130%
120%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO Gen Use
Percent Increase
Monthly kWhs
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO All Electric
Percent Increase
Monthly kWhs
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP Gen Use
Percent Increase
Monthly kWhs
50%
40%
30%
20%
10%
0%
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP All Electric
Percent Increase
Monthly kWhs
60%
50%
40%
30%
20%
10%
0%
1,600
1,400
1,200
1,000
800
600
400
200
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

6

Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Feb	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Mar	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Apr	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
May	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Jun	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500
Jul	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500
Aug	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500
Sep	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500
Oct	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Nov	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Dec	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Total	$ 458.34	$ 41.29	$ 1,242.84	$ 59.40	$ 1,801.88	18,000
Ann. Avg	$ 38.20	$ 3.44	$ 103.57	$ 4.95	$ 150.16	1,500
Wint Avg	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Sum Avg	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Feb	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Mar	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Apr	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
May	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Jun	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500
Jul	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500
Aug	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500
Sep	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500
Oct	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Nov	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Dec	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Total	$ 458.34	$ 41.29	$ 1,242.84	$ 59.40	$ 1,801.88	18,000
Ann. Avg	$ 38.20	$ 3.44	$ 103.57	$ 4.95	$ 150.16	1,500
Wint Avg	$ 38.20	$ 3.44	$ 104.11	$ 4.95	$ 150.69	1,500
Sum Avg	$ 38.20	$ 3.44	$ 102.50	$ 4.95	$ 149.08	1,500

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Feb	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Mar	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Apr	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
May	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Jun	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500
Jul	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500
Aug	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500
Sep	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500
Oct	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Nov	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Dec	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Total	$ 458.34	$ 41.29	$ 1,224.12	$ 59.40	$ 1,783.16	18,000
Ann. Avg	$ 38.20	$ 3.44	$ 102.01	$ 4.95	$ 148.60	1,500
Wint Avg	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Sum Avg	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Feb	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Mar	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Apr	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
May	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Jun	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500
Jul	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500
Aug	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500
Sep	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500
Oct	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Nov	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Dec	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Total	$ 458.34	$ 41.29	$ 1,224.12	$ 59.40	$ 1,783.16	18,000
Ann. Avg	$ 38.20	$ 3.44	$ 102.01	$ 4.95	$ 148.60	1,500
Wint Avg	$ 38.20	$ 3.44	$ 102.55	$ 4.95	$ 149.13	1,500
Sum Avg	$ 38.20	$ 3.44	$ 100.94	$ 4.95	$ 147.52	1,500

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Feb	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Mar	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Apr	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
May	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Jun	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500
Jul	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500
Aug	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500
Sep	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500
Oct	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Nov	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Dec	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Total	$ 585.60	$ 41.29	$ 1,228.98	$ 59.40	$ 1,915.28	18,000
Ann. Avg	$ 48.80	$ 3.44	$ 102.42	$ 4.95	$ 159.61	1,500
Wint Avg	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Sum Avg	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Feb	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Mar	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Apr	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
May	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Jun	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500
Jul	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500
Aug	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500
Sep	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500
Oct	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Nov	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Dec	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Total	$ 585.60	$ 41.29	$ 1,228.98	$ 59.40	$ 1,915.28	18,000
Ann. Avg	$ 48.80	$ 3.44	$ 102.42	$ 4.95	$ 159.61	1,500
Wint Avg	$ 48.80	$ 3.44	$ 102.95	$ 4.95	$ 160.14	1,500
Sum Avg	$ 48.80	$ 3.44	$ 101.34	$ 4.95	$ 158.53	1,500

Components of Estimated 2007 Bill
AmerenIP Gen Use

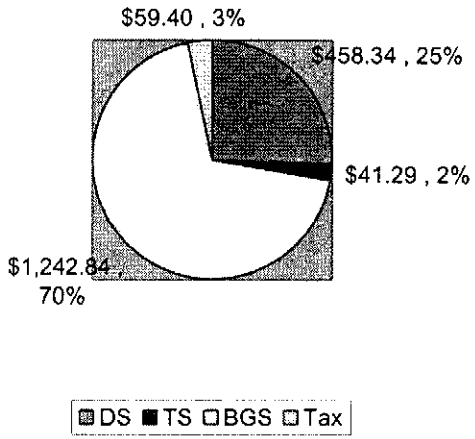
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Feb	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Mar	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Apr	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
May	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Jun	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500
Jul	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500
Aug	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500
Sep	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500
Oct	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Nov	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Dec	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Total	$ 559.86	$ 41.29	$ 1,225.92	$ 59.40	$ 1,886.48	18,000
Ann. Avg	$ 46.66	$ 3.44	$ 102.16	$ 4.95	$ 157.21	1,500
Wint Avg	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Sum Avg	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Feb	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Mar	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Apr	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
May	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Jun	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500
Jul	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500
Aug	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500
Sep	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500
Oct	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Nov	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Dec	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Total	$ 559.86	$ 41.29	$ 1,225.92	$ 59.40	$ 1,886.48	18,000
Ann. Avg	$ 46.66	$ 3.44	$ 102.16	$ 4.95	$ 157.21	1,500
Wint Avg	$ 46.66	$ 3.44	$ 102.70	$ 4.95	$ 157.74	1,500
Sum Avg	$ 46.66	$ 3.44	$ 101.09	$ 4.95	$ 156.13	1,500

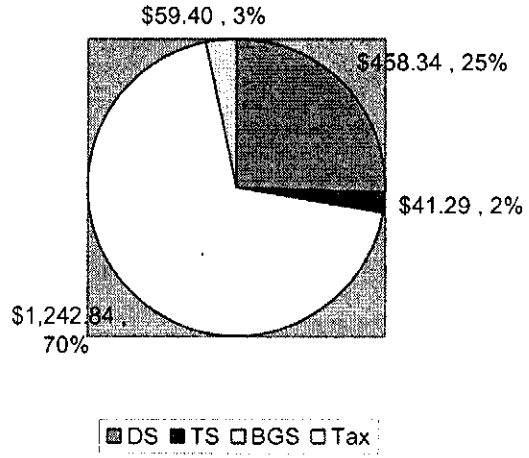
AmerenCIPS Gen Use

18,000	kWh Annually



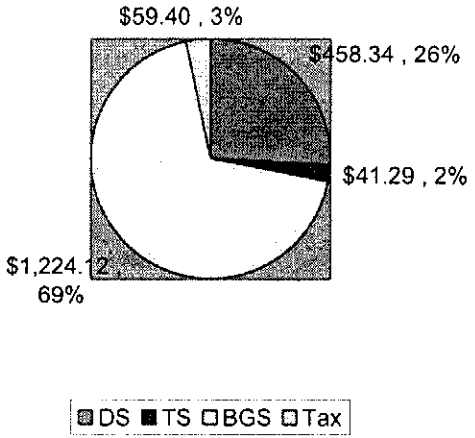
AmerenCIPS All Electric

18,000	kWh Annually



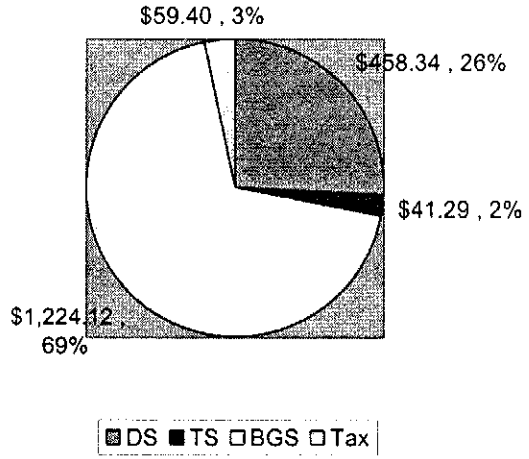
AmerenCIPS-ME Gen Use

18,000	kWh Annually



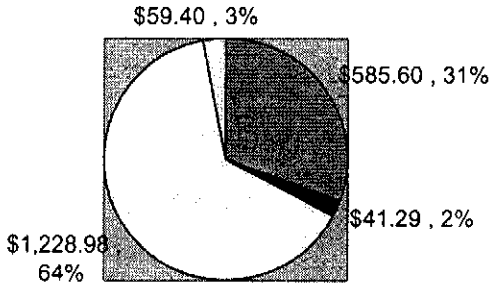
AmerenCIPS-ME All Electric

18,000	kWh Annually



AmerenCILCO Gen Use

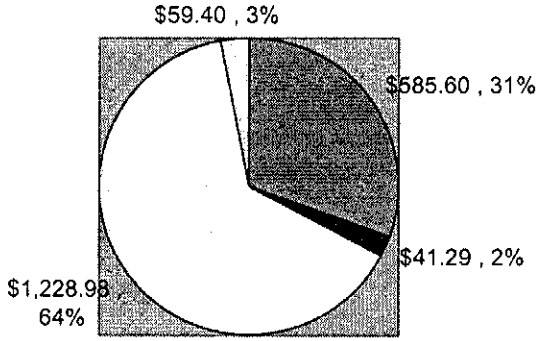
18,000	kWh Annually



DS TS BGS Tax

AmerenCILCO All Electric

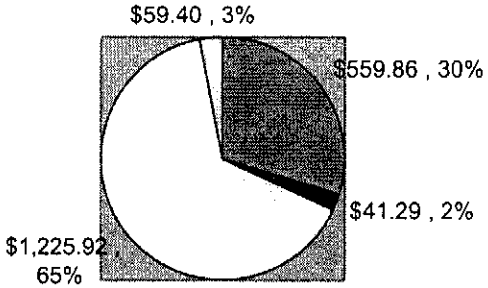
18,000	kWh Annually



DS TS BGS Tax

AmerenIP Gen Use

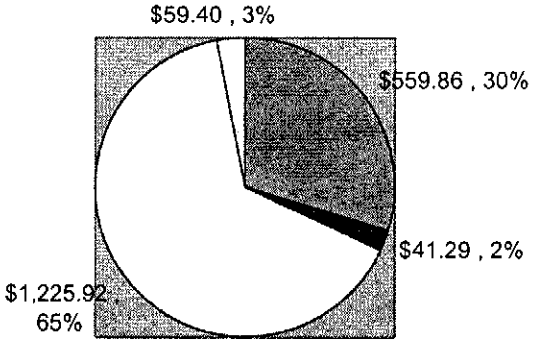
18,000	kWh Annually



DS TS BGS Tax

AmerenIP All Electric

18,000	kWh Annually



DS TS BGS Tax

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

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AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
Feb	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
Mar	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
Apr	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
May	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
Jun	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000
Jul	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000
Aug	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000
Sep	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000
Oct	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
Nov	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
Dec	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
Total	$ 1,913.76	7.97	$ 2,325.92	9.69	$ 412.16	22%	24,000
Ann. Avg	$ 159.48	7.97	$ 193.83	9.69	$ 34.35	22%	2,000
Wint Avg	$ 151.56	7.58	$ 193.00	9.65	$ 41.44	27%	2,000
Sum Avg	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
Feb	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
Mar	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
Apr	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
May	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
Jun	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000
Jul	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000
Aug	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000
Sep	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000
Oct	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
Nov	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
Dec	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
Total	$ 1,500.06	6.25	$ 2,325.92	9.69	$ 825.86	55%	24,000
Ann. Avg	$ 125.01	6.25	$ 193.83	9.69	$ 68.82	55%	2,000
Wint Avg	$ 99.85	4.99	$ 193.00	9.65	$ 93.15	93%	2,000
Sum Avg	$ 175.32	8.77	$ 195.49	9.77	$ 20.17	12%	2,000

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Feb	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Mar	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Apr	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
May	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Jun	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000
Jul	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000
Aug	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000
Sep	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000
Oct	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Nov	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Dec	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Total	$ 1,362.48	5.68	$ 2,300.96	9.59	$ 938.48	69%	24,000
Ann. Avg	$ 113.54	5.68	$ 191.75	9.59	$ 78.21	69%	2,000
Wint Avg	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Sum Avg	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Feb	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Mar	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Apr	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
May	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Jun	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000
Jul	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000
Aug	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000
Sep	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000
Oct	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Nov	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Dec	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Total	$ 1,362.48	5.68	$ 2,300.96	9.59	$ 938.48	69%	24,000
Ann. Avg	$ 113.54	5.68	$ 191.75	9.59	$ 78.21	69%	2,000
Wint Avg	$ 77.63	3.88	$ 190.92	9.55	$ 113.29	146%	2,000
Sum Avg	$ 185.36	9.27	$ 193.41	9.67	$ 8.05	4%	2,000

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Feb	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Mar	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Apr	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
May	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Jun	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000
Jul	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000
Aug	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000
Sep	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000
Oct	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Nov	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Dec	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Total	$ 1,516.45	6.32	$ 2,477.12	10.32	$ 960.67	63%	24,000
Ann. Avg	$ 126.37	6.32	$ 206.43	10.32	$ 80.06	63%	2,000
Wint Avg	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Sum Avg	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000

AmerenCILCO All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Feb	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Mar	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Apr	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
May	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Jun	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000
Jul	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000
Aug	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000
Sep	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000
Oct	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Nov	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Dec	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Total	$ 1,516.45	6.32	$ 2,477.12	10.32	$ 960.67	63%	24,000
Ann. Avg	$ 126.37	6.32	$ 206.43	10.32	$ 80.06	63%	2,000
Wint Avg	$ 109.79	5.49	$ 205.60	10.28	$ 95.80	87%	2,000
Sum Avg	$ 159.53	7.98	$ 208.09	10.40	$ 48.56	30%	2,000

AmerenIP Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Feb	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Mar	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Apr	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
May	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Jun	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000
Jul	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000
Aug	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000
Sep	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000
Oct	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Nov	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Dec	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Total	$ 1,784.68	7.44	$ 2,438.72	10.16	$ 654.04	37%	24,000
Ann. Avg	$ 148.72	7.44	$ 203.23	10.16	$ 54.50	37%	2,000
Wint Avg	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Sum Avg	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000

AmerenIP All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Feb	$ 132.56	6.63	$ 202.40	10.12	$ 69.84	53%	2,000
Mar	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Apr	$ 137.01	6.85	$ 202.40	10.12	$ 65.39	48%	2,000
May	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Jun	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000
Jul	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000
Aug	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000
Sep	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000
Oct	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Nov	$ 137.01	6.85	$ 202.40	10.12	$ 65.39	48%	2,000
Dec	$ 139.23	6.96	$ 202.40	10.12	$ 63.17	45%	2,000
Total	$ 1,773.56	7.39	$ 2,438.72	10.16	$ 665.16	38%	24,000
Ann. Avg	$ 147.80	7.39	$ 203.23	10.16	$ 55.43	38%	2,000
Wint Avg	$ 137.84	6.89	$ 202.40	10.12	$ 64.56	47%	2,000
Sum Avg	$ 167.71	8.39	$ 204.89	10.24	$ 37.18	22%	2,000