Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Feb	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Mar	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Apr	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
May	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Jun	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500
Jul	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500
Aug	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500
Sep	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500
Oct	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Nov	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Dec	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Total	$ 481.12	8.02	$ 749.80	12.50	$ 268.69	56%	6,000
Ann. Avg	$ 40.09	8.02	$ 62.48	12.50	$ 22.39	56%	500
Wint Avg	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Sum Avg	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500

AmerenCILCO All Electric

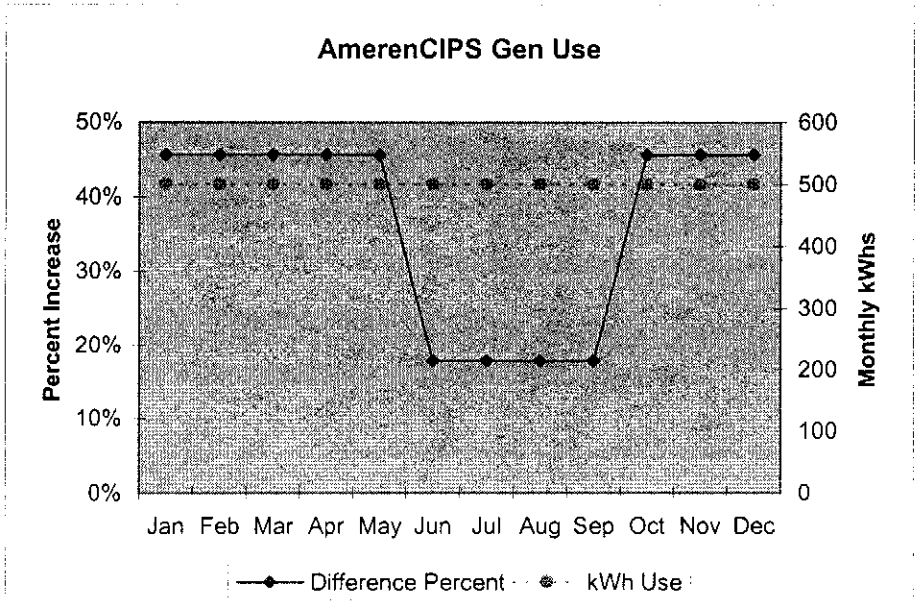
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Feb	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Mar	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Apr	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
May	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Jun	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500
Jul	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500
Aug	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500
Sep	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500
Oct	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Nov	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Dec	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Total	$ 481.12	8.02	$ 749.80	12.50	$ 268.69	56%	6,000
Ann. Avg	$ 40.09	8.02	$ 62.48	12.50	$ 22.39	56%	500
Wint Avg	$ 38.71	7.74	$ 64.02	12.80	$ 25.31	65%	500
Sum Avg	$ 42.86	8.57	$ 59.42	11.88	$ 16.56	39%	500

AmerenIP Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Feb	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Mar	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Apr	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
May	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Jun	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500
Jul	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500
Aug	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500
Sep	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500
Oct	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Nov	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Dec	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Total	$ 560.74	9.35	$ 740.20	12.34	$ 179.46	32%	6,000
Ann. Avg	$ 46.73	9.35	$ 61.68	12.34	$ 14.96	32%	500
Wint Avg	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Sum Avg	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500

AmerenIP All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Feb	$ 43.41	8.68	$ 63.22	12.64	$ 19.81	46%	500
Mar	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Apr	$ 44.52	8.90	$ 63.22	12.64	$ 18.70	42%	500
May	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Jun	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500
Jul	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500
Aug	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500
Sep	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500
Oct	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Nov	$ 44.52	8.90	$ 63.22	12.64	$ 18.70	42%	500
Dec	$ 45.08	9.02	$ 63.22	12.64	$ 18.14	40%	500
Total	$ 557.96	9.30	$ 740.20	12.34	$ 182.24	33%	6,000
Ann. Avg	$ 46.50	9.30	$ 61.68	12.34	$ 15.19	33%	500
Wint Avg	$ 44.73	8.95	$ 63.22	12.64	$ 18.49	41%	500
Sum Avg	$ 50.04	10.01	$ 58.62	11.72	$ 8.58	17%	500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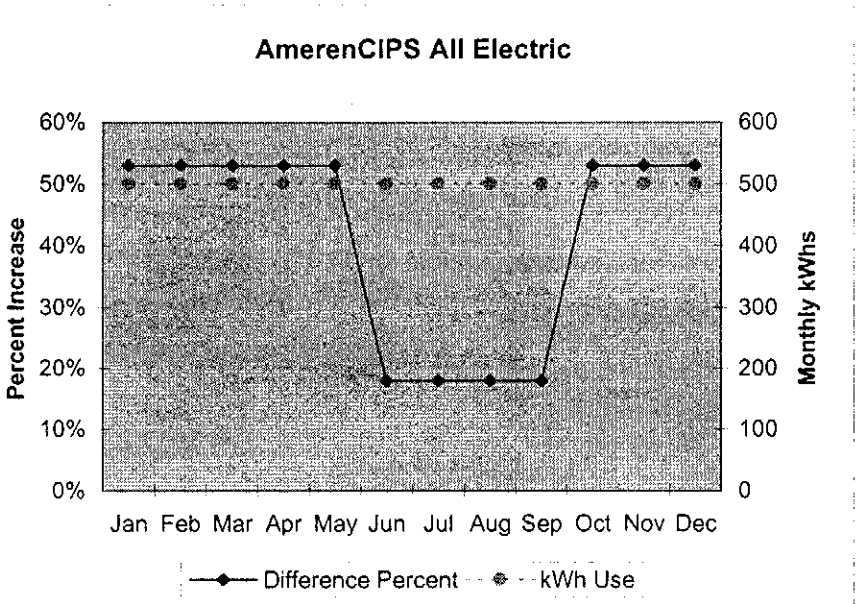
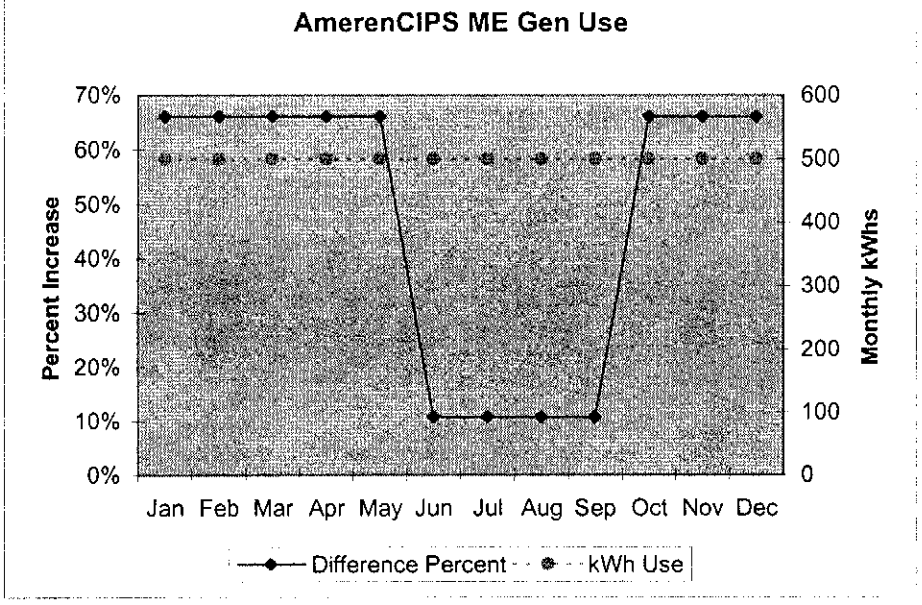
40%
30%
20%
10%
0%
600
500
400
300
200
100
0
Percent Increase
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS All Electric
60%
50%
40%
30%
20%
10%
0%
600
500
400
300
200
100
0
Percent Increase
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use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60%
50%
40%
30%
20%
10%
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600
500
400
300
200
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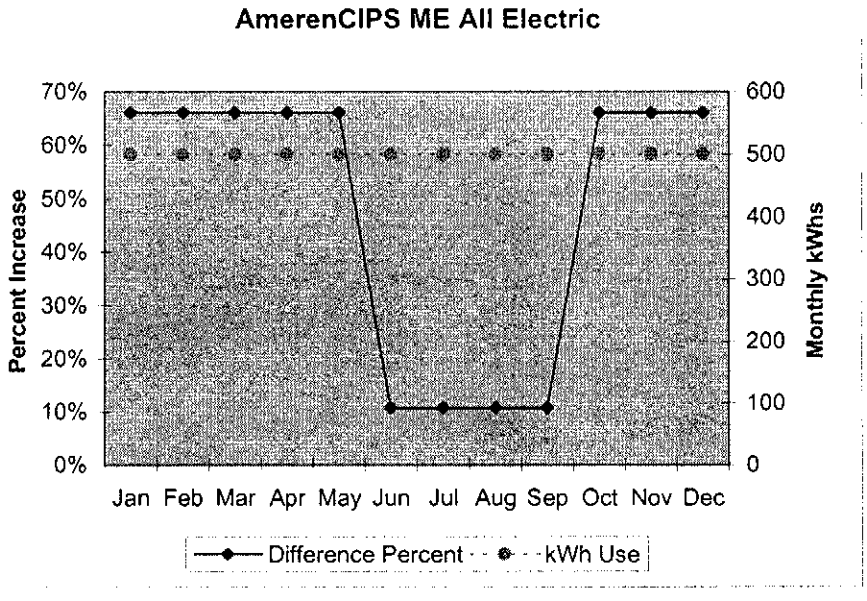
0
Percent Increase
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME All Electric
70%
60%
50%
40%
30%
20%
10%
0%
600
500
400
300
200
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Percent Increase
Monthly kWhs
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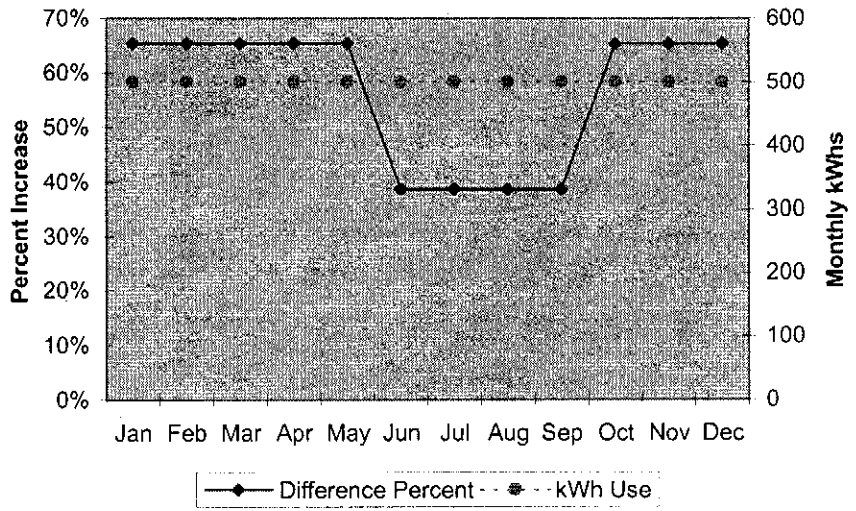
Difference Percent
kWh Use

AmerenCILCO Gen Use



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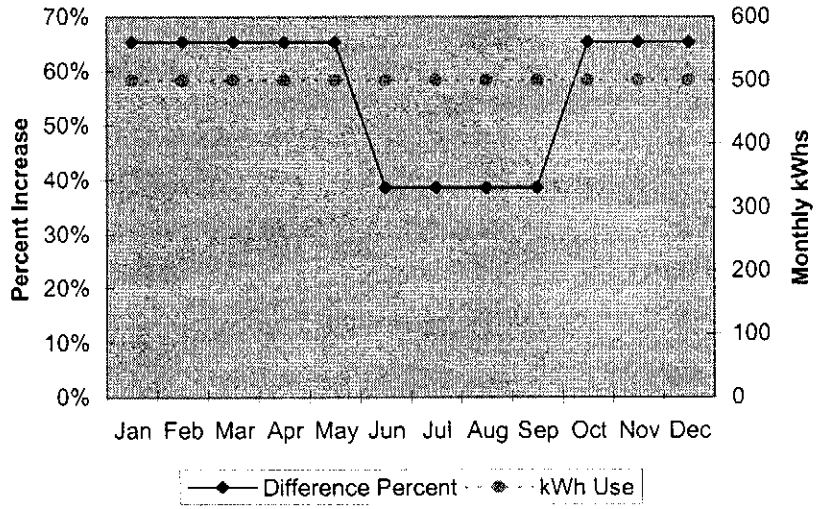
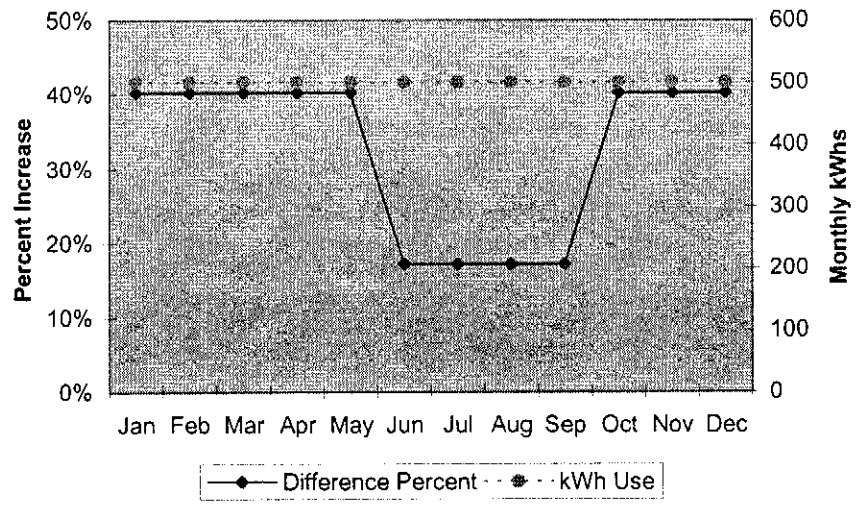


AmerenIP Gen Use



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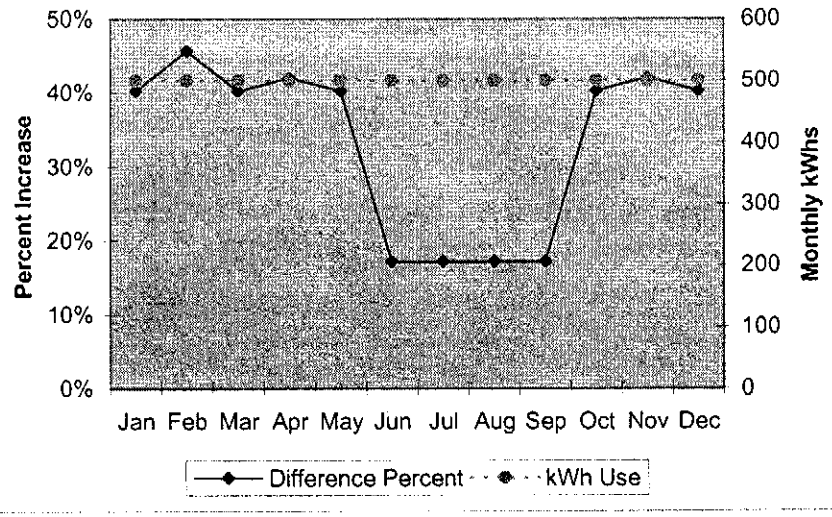

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Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Feb	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Mar	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Apr	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
May	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Jun	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500
Jul	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500
Aug	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500
Sep	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500
Oct	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Nov	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Dec	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Total	$ 231.66	$ 13.76	$ 446.78	$ 19.80	$ 712.00	6,000
Ann. Avg	$ 19.31	$ 1.15	$ 37.23	$ 1.65	$ 59.33	500
Wint Avg	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Sum Avg	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Feb	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Mar	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Apr	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
May	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Jun	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500
Jul	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500
Aug	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500
Sep	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500
Oct	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Nov	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Dec	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Total	$ 231.66	$ 13.76	$ 446.78	$ 19.80	$ 712.00	6,000
Ann. Avg	$ 19.31	$ 1.15	$ 37.23	$ 1.65	$ 59.33	500
Wint Avg	$ 19.31	$ 1.15	$ 38.77	$ 1.65	$ 60.87	500
Sum Avg	$ 19.31	$ 1.15	$ 34.17	$ 1.65	$ 56.27	500

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Feb	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Mar	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Apr	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
May	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Jun	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500
Jul	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500
Aug	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500
Sep	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500
Oct	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Nov	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Dec	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Total	$ 231.66	$ 13.76	$ 440.54	$ 19.80	$ 705.76	6,000
Ann. Avg	$ 19.31	$ 1.15	$ 36.71	$ 1.65	$ 58.81	500
Wint Avg	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Sum Avg	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Feb	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Mar	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Apr	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
May	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Jun	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500
Jul	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500
Aug	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500
Sep	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500
Oct	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Nov	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Dec	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Total	$ 231.66	$ 13.76	$ 440.54	$ 19.80	$ 705.76	6,000
Ann. Avg	$ 19.31	$ 1.15	$ 36.71	$ 1.65	$ 58.81	500
Wint Avg	$ 19.31	$ 1.15	$ 38.25	$ 1.65	$ 60.35	500
Sum Avg	$ 19.31	$ 1.15	$ 33.65	$ 1.65	$ 55.75	500

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Feb	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Mar	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Apr	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
May	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Jun	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500
Jul	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500
Aug	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500
Sep	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500
Oct	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Nov	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Dec	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Total	$ 274.08	$ 13.76	$ 442.16	$ 19.80	$ 749.80	6,000
Ann. Avg	$ 22.84	$ 1.15	$ 36.85	$ 1.65	$ 62.48	500
Wint Avg	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Sum Avg	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Feb	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Mar	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Apr	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
May	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Jun	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500
Jul	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500
Aug	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500
Sep	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500
Oct	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Nov	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Dec	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Total	$ 274.08	$ 13.76	$ 442.16	$ 19.80	$ 749.80	6,000
Ann. Avg	$ 22.84	$ 1.15	$ 36.85	$ 1.65	$ 62.48	500
Wint Avg	$ 22.84	$ 1.15	$ 38.38	$ 1.65	$ 64.02	500
Sum Avg	$ 22.84	$ 1.15	$ 33.78	$ 1.65	$ 59.42	500

Components of Estimated 2007 Bill
AmerenIP Gen Use

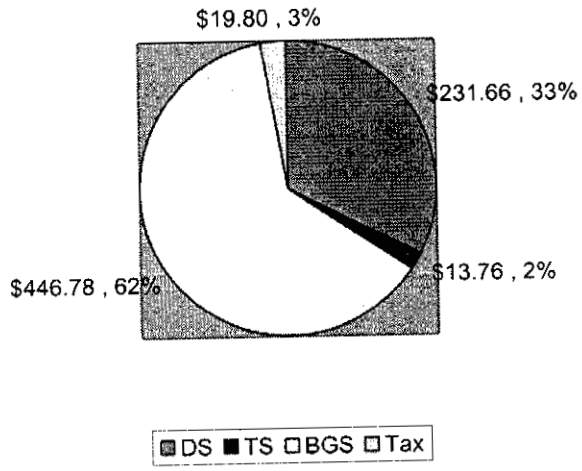
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Feb	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Mar	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Apr	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
May	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Jun	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500
Jul	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500
Aug	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500
Sep	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500
Oct	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Nov	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Dec	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Total	$ 265.50	$ 13.76	$ 441.14	$ 19.80	$ 740.20	6,000
Ann. Avg	$ 22.13	$ 1.15	$ 36.76	$ 1.65	$ 61.68	500
Wint Avg	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Sum Avg	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Feb	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Mar	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Apr	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
May	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Jun	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500
Jul	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500
Aug	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500
Sep	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500
Oct	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Nov	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Dec	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Total	$ 265.50	$ 13.76	$ 441.14	$ 19.80	$ 740.20	6,000
Ann. Avg	$ 22.13	$ 1.15	$ 36.76	$ 1.65	$ 61.68	500
Wint Avg	$ 22.13	$ 1.15	$ 38.30	$ 1.65	$ 63.22	500
Sum Avg	$ 22.13	$ 1.15	$ 33.70	$ 1.65	$ 58.62	500

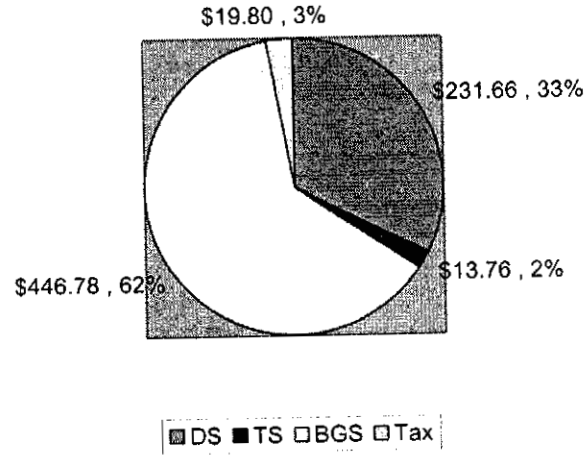
AmerenCIPS Gen Use

6,000	kWh Annually



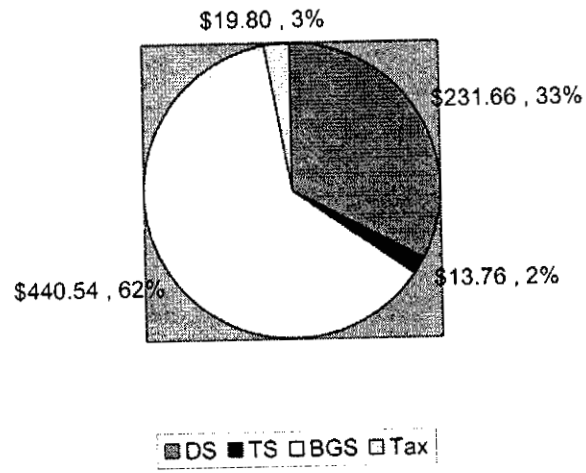
AmerenCIPS All Electric

6,000	kWh Annually



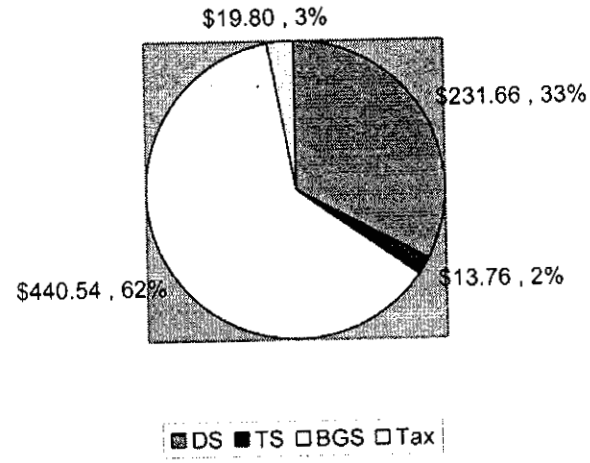
AmerenCIPS-ME Gen Use

6,000	kWh Annually



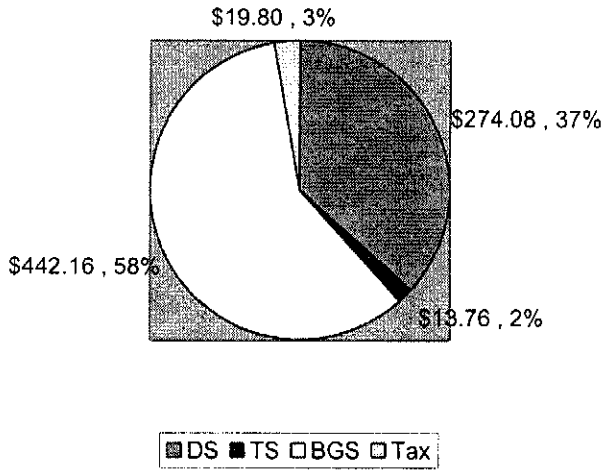
AmerenCIPS-ME All Electric

6,000	kWh Annually



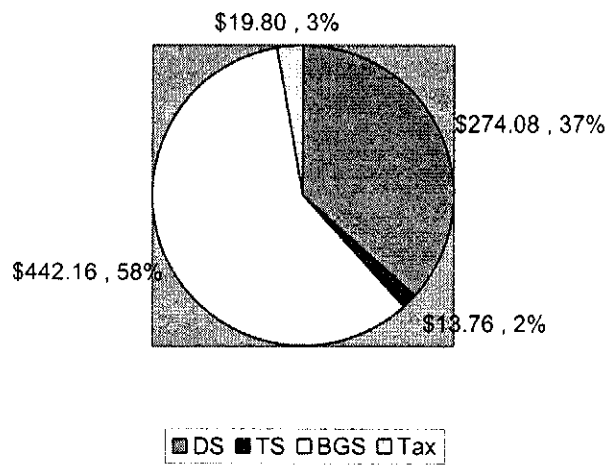
AmerenCILCO Gen Use

6,000	kWh Annually



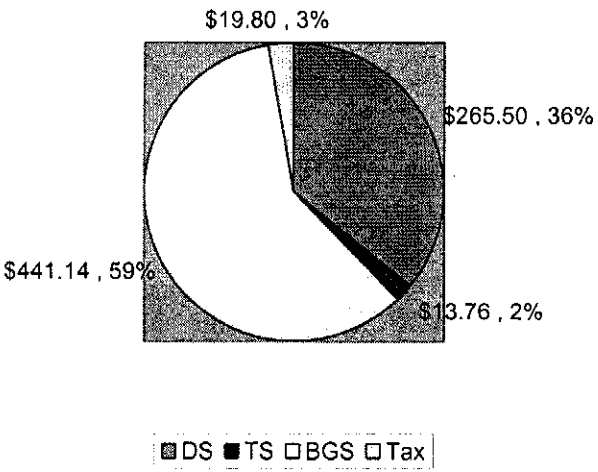
AmerenCILCO All Electric

6,000	kWh Annually



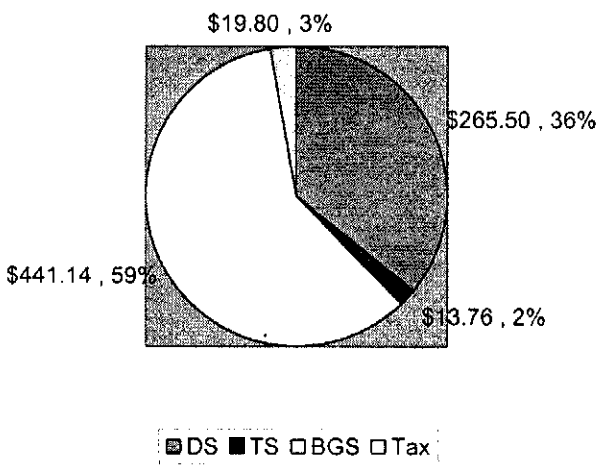
AmerenIP Gen Use

6,000	kWh Annually



AmerenIP All Electric

6,000	kWh Annually



Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

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AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
Feb	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
Mar	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
Apr	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
May	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
Jun	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750
Jul	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750
Aug	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750
Sep	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750
Oct	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
Nov	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
Dec	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
Total	$ 756.66	8.41	$ 1,008.85	11.21	$ 252.19	33%	9,000
Ann. Avg	$ 63.06	8.41	$ 84.07	11.21	$ 21.02	33%	750
Wint Avg	$ 60.09	8.01	$ 86.37	11.52	$ 26.29	44%	750
Sum Avg	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
Feb	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
Mar	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
Apr	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
May	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
Jun	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750
Jul	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750
Aug	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750
Sep	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750
Oct	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
Nov	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
Dec	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
Total	$ 700.27	7.78	$ 1,008.85	11.21	$ 308.58	44%	9,000
Ann. Avg	$ 58.36	7.78	$ 84.07	11.21	$ 25.71	44%	750
Wint Avg	$ 53.04	7.07	$ 86.37	11.52	$ 33.33	63%	750
Sum Avg	$ 69.00	9.20	$ 79.47	10.60	$ 10.48	15%	750

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Feb	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Mar	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Apr	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
May	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Jun	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750
Jul	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750
Aug	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750
Sep	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750
Oct	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Nov	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Dec	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Total	$ 661.83	7.35	$ 999.49	11.11	$ 337.66	51%	9,000
Ann. Avg	$ 55.15	7.35	$ 83.29	11.11	$ 28.14	51%	750
Wint Avg	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Sum Avg	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Feb	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Mar	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Apr	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
May	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Jun	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750
Jul	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750
Aug	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750
Sep	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750
Oct	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Nov	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Dec	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Total	$ 661.83	7.35	$ 999.49	11.11	$ 337.66	51%	9,000
Ann. Avg	$ 55.15	7.35	$ 83.29	11.11	$ 28.14	51%	750
Wint Avg	$ 46.32	6.18	$ 85.59	11.41	$ 39.27	85%	750
Sum Avg	$ 72.82	9.71	$ 78.69	10.49	$ 5.87	8%	750

Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

AmerenCILCO Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Feb	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Mar	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Apr	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
May	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Jun	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750
Jul	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750
Aug	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750
Sep	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750
Oct	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Nov	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Dec	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Total	$ 697.86	7.75	$ 1,065.55	11.84	$ 367.69	53%	9,000
Ann. Avg	$ 58.15	7.75	$ 88.80	11.84	$ 30.64	53%	750
Wint Avg	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Sum Avg	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750

AmerenCILCO All Electric

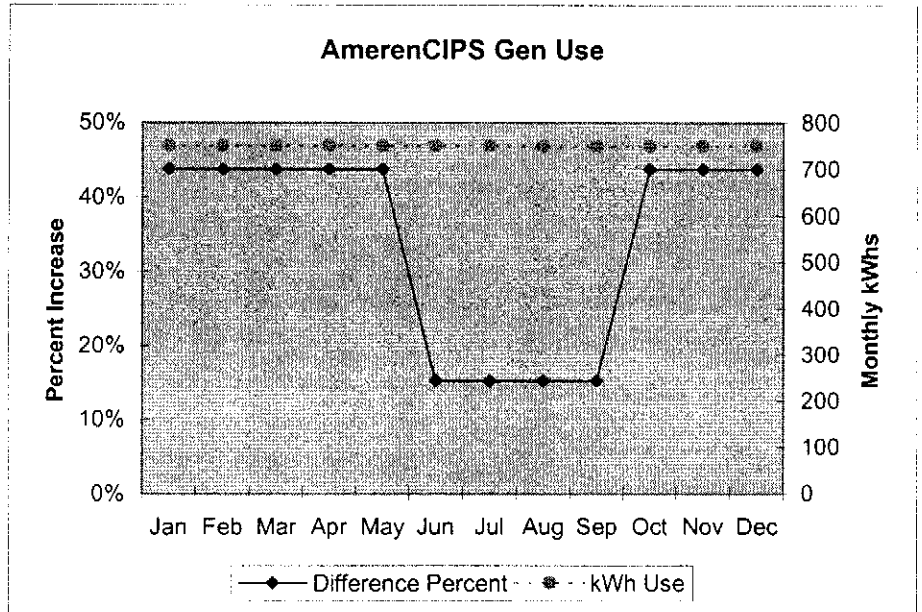
	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Feb	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Mar	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Apr	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
May	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Jun	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750
Jul	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750
Aug	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750
Sep	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750
Oct	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Nov	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Dec	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Total	$ 697.86	7.75	$ 1,065.55	11.84	$ 367.69	53%	9,000
Ann. Avg	$ 58.15	7.75	$ 88.80	11.84	$ 30.64	53%	750
Wint Avg	$ 56.08	7.48	$ 91.10	12.15	$ 35.02	62%	750
Sum Avg	$ 62.30	8.31	$ 84.20	11.23	$ 21.89	35%	750

AmerenIP Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Feb	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Mar	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Apr	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
May	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Jun	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750
Jul	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750
Aug	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750
Sep	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750
Oct	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Nov	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Dec	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Total	$ 764.73	8.50	$ 1,051.15	11.68	$ 286.42	37%	9,000
Ann. Avg	$ 63.73	8.50	$ 87.60	11.68	$ 23.87	37%	750
Wint Avg	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Sum Avg	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750

AmerenIP All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Feb	$ 58.26	7.77	$ 89.90	11.99	$ 31.63	54%	750
Mar	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Apr	$ 59.93	7.99	$ 89.90	11.99	$ 29.96	50%	750
May	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Jun	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750
Jul	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750
Aug	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750
Sep	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750
Oct	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Nov	$ 59.93	7.99	$ 89.90	11.99	$ 29.96	50%	750
Dec	$ 60.77	8.10	$ 89.90	11.99	$ 29.13	48%	750
Total	$ 760.56	8.45	$ 1,051.15	11.68	$ 290.59	38%	9,000
Ann. Avg	$ 63.38	8.45	$ 87.60	11.68	$ 24.22	38%	750
Wint Avg	$ 60.25	8.03	$ 89.90	11.99	$ 29.65	49%	750
Sum Avg	$ 69.65	9.29	$ 83.00	11.07	$ 13.35	19%	750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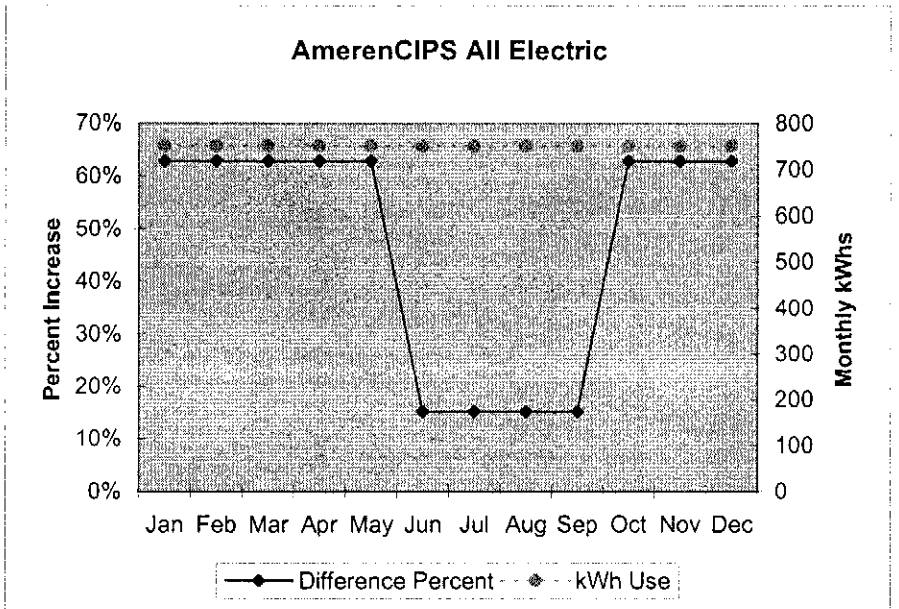
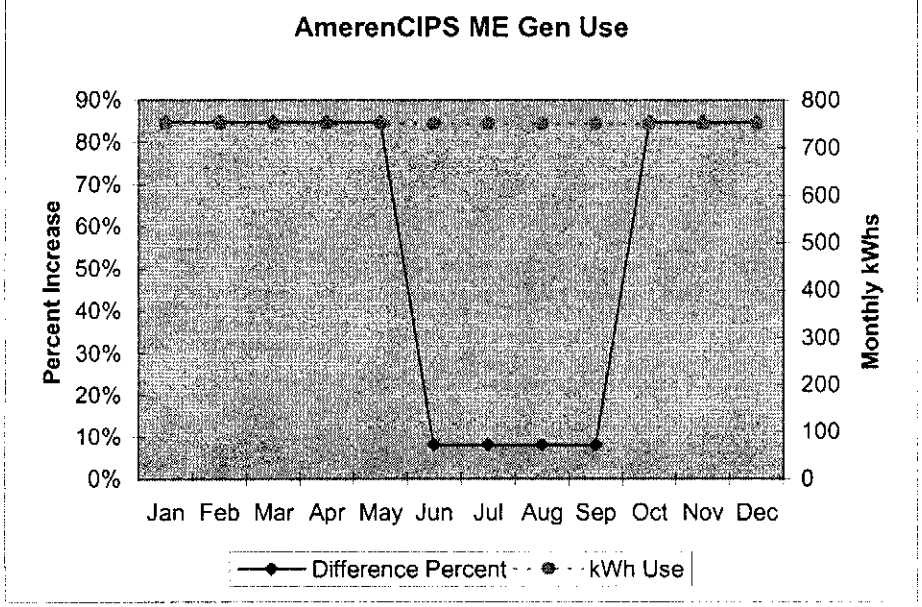
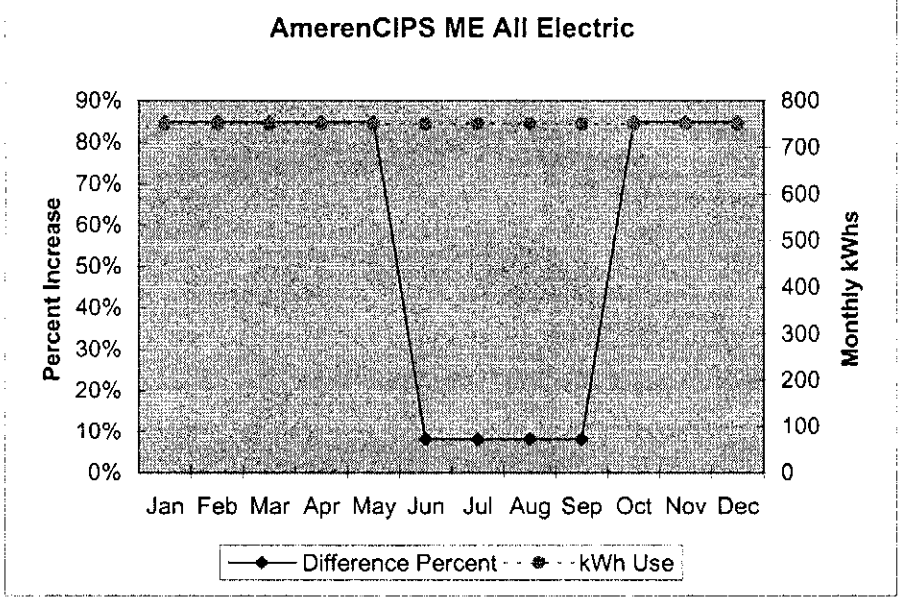
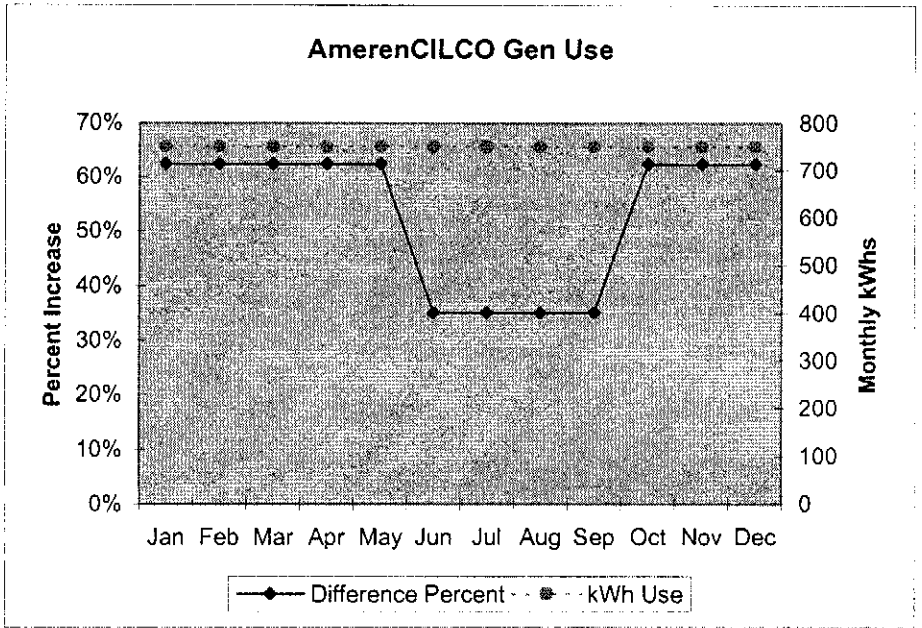
50%
40%
30%
20%
10%
0%
Percent Increase
800
700
600
500
400
300
200
100
0
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS All Electric
70%
60%
50%
40%
30%
20%
10%
0%
Percent Increase
800
700
600
500
400
300
200
100
0
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME Gen Use
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Percent Increase
800
700
600
500
400
300
200
100
0
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCIPS ME All Electric
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Percent Increase
800
700
600
500
400
300
200
100
0
Monthly kWhs
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO Gen Use
Percent Increase
Monthly kWhs
70%
60%
50%
40%
30%
20%
10%
0%
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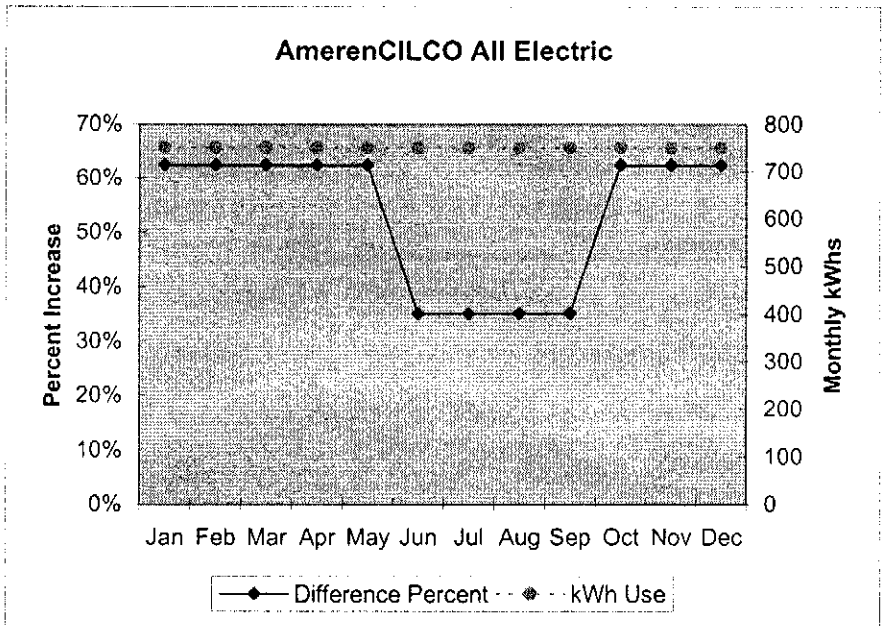
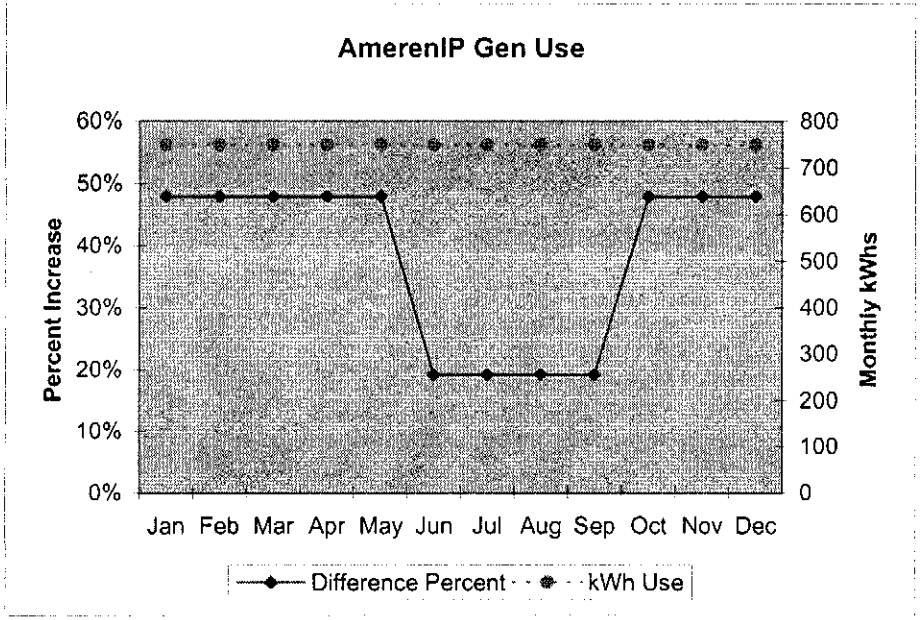
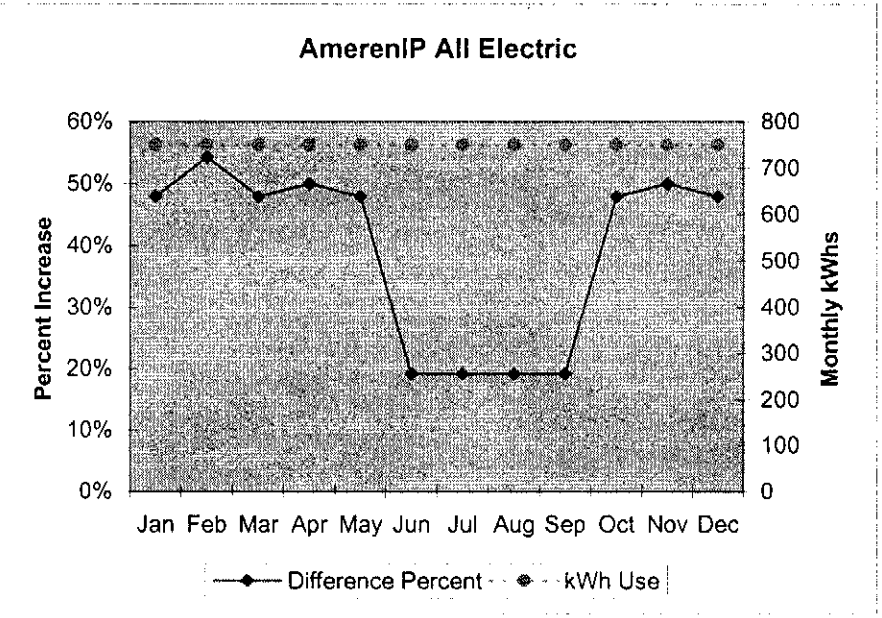
700
600
500
400
300
200
100
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenCILCO All Electric
Percent Increase
Monthly kWhs
70%
60%
50%
40%
30%
20%
10%
0%
800
700
600
500
400
300
200
100
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP Gen Use
Percent Increase
Monthly kWhs
60%
50%
40%
30%
20%
10%
0%
800
700
600
500
400
300
200
100
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use


AmerenIP All Electric
Percent Increase
Monthly kWhs
60%
50%
40%
30%
20%
10%
0%
800
700
600
500
400
300
200
100
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Difference Percent
kWh Use

4

Components of Estimated 2007 Bill
AmerenCIPS Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Feb	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Mar	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Apr	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
May	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Jun	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750
Jul	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750
Aug	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750
Sep	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750
Oct	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Nov	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Dec	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Total	$ 288.33	$ 20.65	$ 670.17	$ 29.70	$ 1,008.85	9,000
Ann. Avg	$ 24.03	$ 1.72	$ 55.85	$ 2.48	$ 84.07	750
Wint Avg	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Sum Avg	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750

Components of Estimated 2007 Bill
AmerenCIPS All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Feb	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Mar	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Apr	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
May	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Jun	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750
Jul	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750
Aug	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750
Sep	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750
Oct	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Nov	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Dec	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Total	$ 288.33	$ 20.65	$ 670.17	$ 29.70	$ 1,008.85	9,000
Ann. Avg	$ 24.03	$ 1.72	$ 55.85	$ 2.48	$ 84.07	750
Wint Avg	$ 24.03	$ 1.72	$ 58.15	$ 2.48	$ 86.37	750
Sum Avg	$ 24.03	$ 1.72	$ 51.25	$ 2.48	$ 79.47	750

Components of Estimated 2007 Bill
AmerenCIPS-ME Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Feb	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Mar	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Apr	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
May	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Jun	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750
Jul	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750
Aug	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750
Sep	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750
Oct	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Nov	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Dec	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Total	$ 288.33	$ 20.65	$ 660.81	$ 29.70	$ 999.49	9,000
Ann. Avg	$ 24.03	$ 1.72	$ 55.07	$ 2.48	$ 83.29	750
Wint Avg	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Sum Avg	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750

Components of Estimated 2007 Bill
AmerenCIPS-ME All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Feb	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Mar	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Apr	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
May	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Jun	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750
Jul	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750
Aug	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750
Sep	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750
Oct	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Nov	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Dec	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Total	$ 288.33	$ 20.65	$ 660.81	$ 29.70	$ 999.49	9,000
Ann. Avg	$ 24.03	$ 1.72	$ 55.07	$ 2.48	$ 83.29	750
Wint Avg	$ 24.03	$ 1.72	$ 57.37	$ 2.48	$ 85.59	750
Sum Avg	$ 24.03	$ 1.72	$ 50.47	$ 2.48	$ 78.69	750

Components of Estimated 2007 Bill
AmerenCILCO Gen Use

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Feb	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Mar	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Apr	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
May	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Jun	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750
Jul	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750
Aug	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750
Sep	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750
Oct	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Nov	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Dec	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Total	$ 351.96	$ 20.65	$ 663.24	$ 29.70	$ 1,065.55	9,000
Ann. Avg	$ 29.33	$ 1.72	$ 55.27	$ 2.48	$ 88.80	750
Wint Avg	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Sum Avg	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750

Components of Estimated 2007 Bill
AmerenCILCO All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Feb	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Mar	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Apr	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
May	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Jun	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750
Jul	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750
Aug	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750
Sep	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750
Oct	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Nov	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Dec	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Total	$ 351.96	$ 20.65	$ 663.24	$ 29.70	$ 1,065.55	9,000
Ann. Avg	$ 29.33	$ 1.72	$ 55.27	$ 2.48	$ 88.80	750
Wint Avg	$ 29.33	$ 1.72	$ 57.57	$ 2.48	$ 91.10	750
Sum Avg	$ 29.33	$ 1.72	$ 50.67	$ 2.48	$ 84.20	750

Components of Estimated 2007 Bill
AmerenIP Gen Use

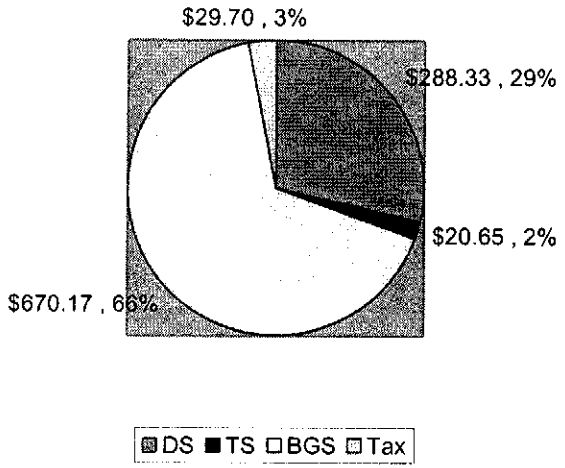
	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Feb	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Mar	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Apr	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
May	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Jun	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750
Jul	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750
Aug	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750
Sep	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750
Oct	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Nov	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Dec	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Total	$ 339.09	$ 20.65	$ 661.71	$ 29.70	$ 1,051.15	9,000
Ann. Avg	$ 28.26	$ 1.72	$ 55.14	$ 2.48	$ 87.60	750
Wint Avg	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Sum Avg	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750

Components of Estimated 2007 Bill
AmerenIP All Electric

	DS	TS	BGS	Tax	Total	kWh Use
Jan	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Feb	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Mar	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Apr	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
May	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Jun	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750
Jul	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750
Aug	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750
Sep	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750
Oct	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Nov	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Dec	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Total	$ 339.09	$ 20.65	$ 661.71	$ 29.70	$ 1,051.15	9,000
Ann. Avg	$ 28.26	$ 1.72	$ 55.14	$ 2.48	$ 87.60	750
Wint Avg	$ 28.26	$ 1.72	$ 57.44	$ 2.48	$ 89.90	750
Sum Avg	$ 28.26	$ 1.72	$ 50.54	$ 2.48	$ 83.00	750

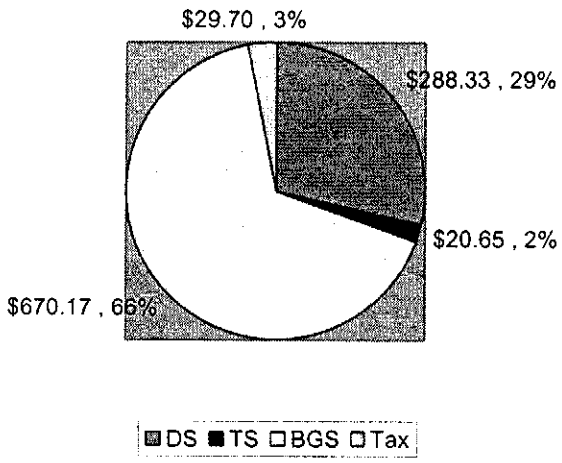
AmerenCIPS Gen Use

9,000	kWh Annually



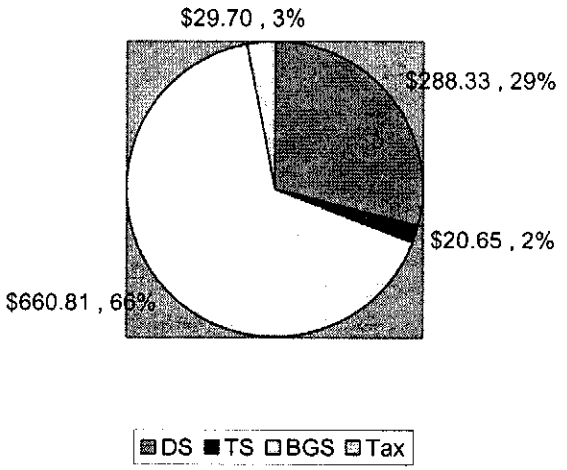
AmerenCIPS All Electric

9,000	kWh Annually



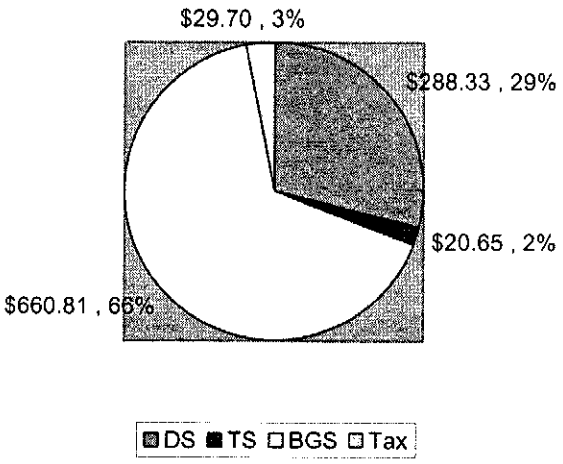
AmerenCIPS-ME Gen Use

9,000	kWh Annually



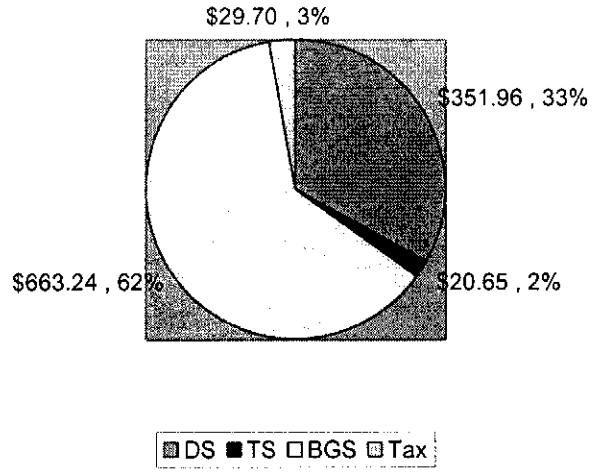
AmerenCIPS-ME All Electric

9,000	kWh Annually



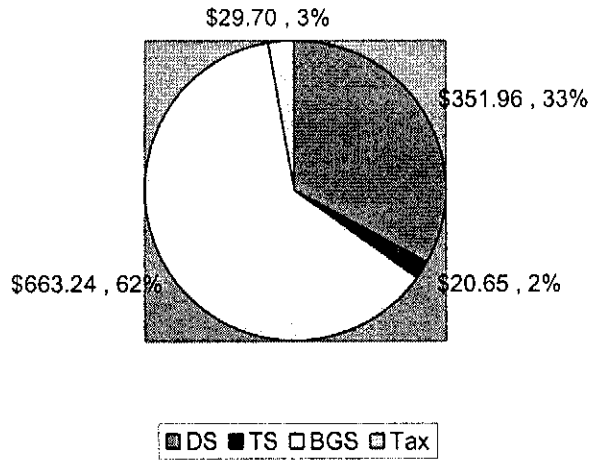
AmerenCILCO Gen Use

9,000	kWh Annually



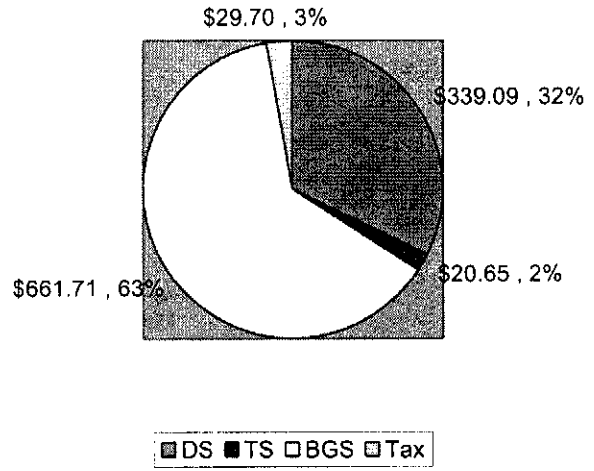
AmerenCILCO All Electric

9,000	kWh Annually



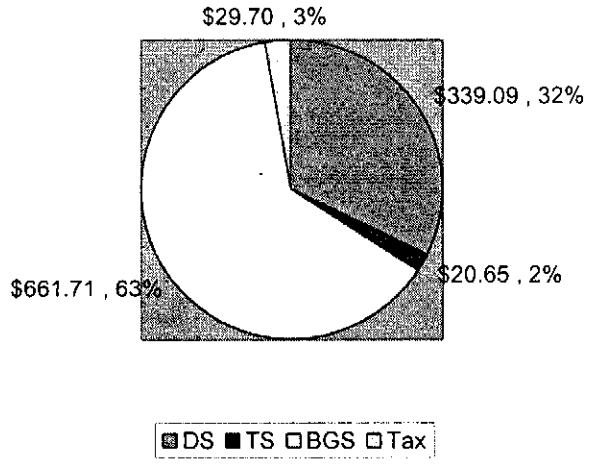
AmerenIP Gen Use

9,000	kWh Annually



AmerenIP All Electric

9,000	kWh Annually



Summary - 2006 Rates vs Estimated 2007 At Average Usages - Status Quo

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AmerenCIPS Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
Feb	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
Mar	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
Apr	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
May	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
Jun	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000
Jul	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000
Aug	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000
Sep	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000
Oct	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
Nov	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
Dec	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
Total	$ 988.08	8.23	$ 1,277.83	10.65	$ 289.75	29%	12,000
Ann. Avg	$ 82.34	8.23	$ 106.49	10.65	$ 24.15	29%	1,000
Wint Avg	$ 78.38	7.84	$ 108.39	10.84	$ 30.01	38%	1,000
Sum Avg	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000

AmerenCIPS All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
Feb	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
Mar	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
Apr	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
May	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
Jun	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000
Jul	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000
Aug	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000
Sep	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000
Oct	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
Nov	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
Dec	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
Total	$ 865.42	7.21	$ 1,277.83	10.65	$ 412.41	48%	12,000
Ann. Avg	$ 72.12	7.21	$ 106.49	10.65	$ 34.37	48%	1,000
Wint Avg	$ 63.05	6.30	$ 108.39	10.84	$ 45.34	72%	1,000
Sum Avg	$ 90.26	9.03	$ 102.67	10.27	$ 12.41	14%	1,000

AmerenCIPS-ME Gen Use

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Feb	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Mar	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Apr	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
May	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Jun	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000
Jul	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000
Aug	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000
Sep	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000
Oct	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Nov	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Dec	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Total	$ 801.96	6.68	$ 1,265.35	10.54	$ 463.39	58%	12,000
Ann. Avg	$ 66.83	6.68	$ 105.45	10.54	$ 38.62	58%	1,000
Wint Avg	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Sum Avg	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000

AmerenCIPS-ME All Electric

	2006 Tot	¢/kWh	Est 2007	¢/kWh	Difference Amount	Difference Percent	kWh Use
Jan	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Feb	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Mar	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Apr	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
May	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Jun	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000
Jul	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000
Aug	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000
Sep	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000
Oct	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Nov	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Dec	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Total	$ 801.96	6.68	$ 1,265.35	10.54	$ 463.39	58%	12,000
Ann. Avg	$ 66.83	6.68	$ 105.45	10.54	$ 38.62	58%	1,000
Wint Avg	$ 52.58	5.26	$ 107.35	10.74	$ 54.77	104%	1,000
Sum Avg	$ 95.33	9.53	$ 101.63	10.16	$ 6.30	7%	1,000