

AmerenCILCO's, AmerenCIPS' and
AmerenIP's Response to
People of the State of Illinois
Office of Illinois Attorney General Data Requests
Docket Nos. 06-0070, 06-0071, and 06-0072 - REHEARING
Proposed general increase in electric rates, and revisions to
other terms and conditions of service

AG 1-4.0 : In presenting his comparisons on Respondents' Exhibit 54.9, why does Mr. Adams believe that it is appropriate to back out fuel, but not purchased power, from total operation and maintenance expense?

Response: Both fuel and purchased power should have been excluded from the analysis. Excluding purchased power would impact the A&G expense as a percent of total O&M calculation (as shown on Respondents' Exhibit 54.9), but it would not affect the A&G expense per customer calculation (Respondents' Exhibit 54.10).

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Date: February 6, 2007

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ILL. C. C. DOCKET NO. 06-0070, 0071, 0072

AG Cross Exhibit No. 1 Rehearing

Witness _____

Date 2/14/07 Reporter CB

AG Cross Exhibit 1
On Rehearing