

AmerenIP

Derivation of Allowable Intangible and General Plant Investment for Distribution Service (Dollars in Thousands)

<u>Line</u>	<u>Description</u>	<u>Intangible & General Plant</u> (1)	<u>Distribution Plant</u> (2)
1	Amount Approved in Last Case	\$ 134,293	\$ 1,468,086
2	Amount Requested in Current Case	\$ 206,457	\$ 1,738,904
	Proposed Increase Over Order:		
3	Amount	\$ 72,164	\$ 270,818
4	Percent	53.7%	18.4%
	Recommended Increase Over Order:		
5	Amount	\$ 24,773	
6	Percent	18.4%	
7	Recommended Reduction in Intangible & General Plant	\$ 47,391	

Data Sources

Schedule B-1 from Ameren's current rate case filings
 Appendices from Ameren's most recent rate case orders
 Ameren's response to Staff Data Request PL 2.1

AmerenCILCO

**Derivation of Allowable
Intangible and General Plant Investment for
Distribution Service
(Dollars in Thousands)**

<u>Line</u>	<u>Description</u>	<u>Intangible & General Plant</u> (1)	<u>Distribution Plant</u> (2)
1	Amount Approved in Last Case	\$ 28,898	\$ 629,998
2	Amount Requested in Current Case	\$ 42,130	\$ 688,658
	Proposed Increase Over Order:		
3	Amount	\$ 13,232	\$ 58,660
4	Percent	45.8%	9.3%
	Recommended Increase Over Order:		
5	Amount	\$ 2,691	
6	Percent	9.3%	
7	Recommended Reduction in Intangible & General Plant	\$ 10,541	

Data Sources

Schedule B-1 from Ameren's current rate case filings
 Appendices from Ameren's most recent rate case orders
 Ameren's response to Staff Data Request PL 2.5

AmerenCIPS

Derivation of Allowable Intangible and General Plant Investment for Distribution Service (Dollars in Thousands)

<u>Line</u>	<u>Description</u>	<u>Intangible & General Plant</u> (1)	<u>Distribution Plant</u> (2)
1	Amount Approved in Last Case	\$ 52,262	\$ 962,416
2	Amount Requested in Current Case	\$ 121,908	\$ 1,102,100
	Proposed Increase Over Order:		
3	Amount	\$ 69,646	\$ 139,684
4	Percent	133.3%	14.5%
	Recommended Increase Over Order:		
5	Amount	\$ 7,585	
6	Percent	14.5%	
7	Recommended Reduction in Intangible & General Plant	\$ 62,061	

Data Sources

Schedule B-1 from Ameren's current rate case filings
 Appendices from Ameren's most recent rate case orders
 Ameren's response to Staff Data Request PL 2.3