

Commonwealth Edison Company
Environmental Remediation Expenditures - 2001 through 2032

(Data presented in whole dollars)

		<u>Actual Expenditures for Investigative & Remediation Work Performed</u>				
	<u>Notes:</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Manufactured Gas Plant (MGP) sites	(A)(B)	11,674,338	21,549,773	43,880,534	11,421,768	7,369,009
Superfund (SF) sites	(A)(C)	1,243,605	1,323,760	141,536	119,095	106,763
Leaking Underground Storage Tank (LUST) sites	(A)(D)	-	-	9,805	36,338	137,235

Notes:

- (A) The 2001 thru 2004 amounts can be referenced to the response to ICC Data Request No. TEE 7.02.
- (B) The forecasted 2006 thru 2032 amounts are based on the 2005 annual study results.
- (C) Based on current projections and assuming no new sites are identified, it is anticipated that the SF remediation program will be completed by the end of 2010.
- (D) Based on current projections and assuming no new sites are identified, it is anticipated that the LUST remediation program will be completed by the end of 2008.

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Forecast Expenditures for Investigative and Remediation Work

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Manufactured Gas Plant (MGP) sites	7,211,025	11,021,704	10,455,956	10,227,389	3,826,981	1,021,903	626,689
Superfund (SF) sites	1,300,000	2,500,000	1,500,000	200,000	200,000	-	-
Leaking Underground Storage Tank (LUST) sites	245,000	119,000	81,000	-	-	-	-

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Forecast Expenditures for Investigative and Remediation Work

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Manufactured Gas Plant (MGP) sites	388,848	388,848	388,848	430,072	397,635	388,319	384,795
Superfund (SF) sites	-	-	-	-	-	-	-
Leaking Underground Storage Tank (LUST) sites	-	-	-	-	-	-	-

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Forecast Expenditures for Investigative and Remediation Work

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Manufactured Gas Plant (MGP) sites	380,231	403,889	386,898	378,110	378,110	378,110	419,334
Superfund (SF) sites	-	-	-	-	-	-	-
Leaking Underground Storage Tank (LUST) sites	-	-	-	-	-	-	-

