

Commonwealth Edison Company  
Section 285.5105  
Schedule E-5: Jurisdictional Operating Revenue

- E-5(a) The requested calculations are provided in Schedule E-5(a).
- E-5(b)(1) Base rate charges are provided in Schedule E-5(a).
- E-5(b)(2) Fuel adjustment charges are not applicable.
- E-5(b)(3) Add-on tax charges on gross revenue are not applicable. State and municipal taxes are assessed on a kilowatt-hour basis.
- E-5(b)(4) Rental costs for meters and additional facilities for 2004 by customer class are provided in Schedule E-4(a)(1).
- E-5(c) Other miscellaneous revenues shown in Schedule C-1 are not available by customer class.

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Schedule E-5(a): Jurisdictional Operating Revenue  
Current Rates

<b>Residential Delivery Service Customers</b>	2004 Test Year Billing Units	Rate RCDS Unit Charges	2004 Test Year ICC- Jurisdictional DST Revenue	2004 Test Year (\$/kWh)
	(A)	(B)	(C)	(E)
			= (A) * (B)	= (D) / (A kWh)
<b>Single Family Without Space Heat</b>				
Customer Charge	26,092,154	\$5.99	\$156,292,002	
Standard Metering Service Charge	26,092,154	\$1.73	\$45,139,426	
Distribution Facilities Charge (kWh)	20,717,819,609	\$0.02023	\$419,121,491	
Total			\$620,552,919	\$0.02995
<b>Multi Family Without Space Heat</b>				
Customer Charge	11,604,204	\$5.65	\$65,563,753	
Standard Metering Service Charge	11,604,204	\$1.78	\$20,655,483	
Distribution Facilities Charge (kWh)	4,202,185,978	\$0.01946	\$81,774,539	
Total			\$167,993,775	\$0.03998
<b>Single Family With Space Heat</b>				
Customer Charge	434,212	\$6.52	\$2,831,062	
Standard Metering Service Charge	434,212	\$1.73	\$751,187	
Distribution Facilities Charge (kWh)	879,450,693	\$0.01594	\$14,018,444	
Total			\$17,600,693	\$0.02001
<b>Multi Family With Space Heat</b>				
Customer Charge	1,836,565	\$5.62	\$10,321,495	
Standard Metering Service Charge	1,836,565	\$1.78	\$3,269,086	
Distribution Facilities Charge (kWh)	1,796,233,291	\$0.01878	\$33,733,261	
Total			\$47,323,842	\$0.02635
<b>Total Residential</b>	27,595,689,571		\$853,471,229	\$0.03093

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## Current Rates

Nonresidential Delivery Service Customers	Jan-May 2004 Test Year Billing Units	Jun-Dec 2004 Test Year Billing Units	Jan-May 2004 Rate RCDS Unit Charges	Jun-Dec 2004 Rate RCDS Unit Charges	2004 Test Year ICC-Jurisdictional DST Revenue	2004 Test Year kWh	\$/kWh
	(A1)	(A2)	(B1)	(B2)	(C)	(E)	(F) = (D) / (E)
					= (A1 ) * (B1) + (A2) * (B2)		
<b>With Only Watt-hour Only Meters</b>							
Customer Charge	544,276	758,299	\$7.50	\$7.50	\$9,769,313		
Standard Metering Service Charge	544,276	758,299	\$2.29	\$2.30	\$2,990,480		
Distribution Facilities Charge (kWh)	268,738,611	360,554,105	\$0.01552	\$0.01560	\$9,795,467	629,292,716	\$0.03584
Total					\$22,555,260		
<b>0 kW up to and including 25 kW</b>							
Customer Charge	764,919	1,080,651	\$7.55	\$7.59	\$13,977,280		
Standard Metering Service Charge	764,919	1,080,651	\$3.70	\$3.71	\$6,839,416		
Distribution Facilities Charge (kW)	5,918,870	9,221,588	\$3.86	\$3.87	\$58,534,384		
HVDS Credit (kW)	0	0	(\$0.72)	(\$0.91)	\$0		
Total					\$79,351,080	3,874,189,788	\$0.02048
<b>Over 25 kW up to and including 100 kW</b>							
Customer Charge	255,081	360,353	\$8.67	\$8.77	\$5,371,848		
Standard Metering Service Charge	255,081	360,353	\$5.24	\$5.36	\$3,268,117		
Distribution Facilities Charge (kW)	9,193,705	14,318,873	\$4.93	\$4.94	\$116,060,198		
HVDS Credit (kW)	0	0	(\$0.72)	(\$0.91)	\$0		
Total					\$124,700,163	7,282,933,532	\$0.01712
<b>Over 100 kW up to and including 400 kW</b>							
Customer Charge	82,774	116,052	\$46.34	\$46.92	\$9,280,907		
Standard Metering Service Charge	82,774	116,052	\$8.06	\$8.09	\$1,606,019		
Distribution Facilities Charge (kW)	11,618,156	17,864,835	\$4.27	\$4.28	\$126,071,020		
HVDS Credit (kW)	21	632	(\$0.72)	(\$0.91)	(\$590)		
Total					\$136,957,356	10,471,808,928	\$0.01308
<b>Over 400 kW up to and including 800 kW</b>							
Customer Charge	17,287	24,245	\$36.68	\$38.47	\$1,566,792		
Standard Metering Service Charge	17,287	24,245	\$31.24	\$31.33	\$1,299,642		
Distribution Facilities Charge (kW)	7,375,961	11,104,941	\$4.49	\$4.50	\$83,090,299		
HVDS Credit (kW)	481	1,644	(\$0.72)	(\$0.91)	(\$1,842)		
Total					\$85,954,891	7,658,291,309	\$0.01122

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Nonresidential Delivery Service Customers	Jan-May 2004	Jun-Dec 2004	Jan-May 2004	Jun-Dec 2004	2004 Test Year	2004 Test Year kWh	\$/kWh
	Test Year Billing	Test Year Billing	Rate RCDS Unit	Rate RCDS Unit	ICC-Jurisdictional		
	Units	Units	Charges	Charges	DST Revenue		
	(A1)	(A2)	(B1)	(B2)	(C)	(E)	(F) = (D) / (E)
					= (A1) * (B1) + (A2) * (B2)		
<b>Over 800 kW up to and including 1,000 kW</b>							
Customer Charge	3,210	4,500	\$37.73	\$40.11	\$301,608		
Standard Metering Service Charge	3,210	4,500	\$35.92	\$36.03	\$277,438		
Distribution Facilities Charge (kW)	1,994,559	2,991,629	\$4.28	\$4.29	\$21,370,801		
HVDS Credit (kW)	0	1,410	(\$0.72)	(\$0.91)	(\$1,283)		
Total					\$21,948,564	2,249,392,582	\$0.00976
<b>Over 1,000 kW up to and including 3,000 kW</b>							
Customer Charge	7,090	9,920	\$202.43	\$208.36	\$3,502,160		
Standard Metering Service Charge	7,090	9,920	\$70.66	\$70.87	\$1,204,010		
Distribution Facilities Charge (kW)	8,929,066	12,888,153	\$4.43	\$4.44	\$96,779,162		
HVDS Credit (kW)	10,714	26,665	(\$0.72)	(\$0.91)	(\$31,979)		
Total					\$101,453,353	10,274,650,077	\$0.00987
<b>Over 3,000 kW up to and including 6,000 kW</b>							
Customer Charge	1,435	2,007	\$246.16	\$257.58	\$870,203		
Standard Metering Service Charge	1,435	2,007	\$146.48	\$158.93	\$529,171		
Distribution Facilities Charge (kW)	4,551,265	6,570,493	\$4.61	\$4.62	\$51,337,009		
HVDS Credit (kW)	28,319	33,358	(\$0.72)	(\$0.91)	(\$50,745)		
Total					\$52,685,638	5,638,910,333	\$0.00934
<b>Over 6,000 kW up to and including 10,000 kW</b>							
Customer Charge	411	576	\$255.10	\$267.92	\$259,168		
Standard Metering Service Charge	411	576	\$212.71	\$213.37	\$210,325		
Distribution Facilities Charge (kW)	2,298,147	3,325,425	\$4.45	\$4.46	\$25,058,150		
HVDS Credit (kW)	166,733	281,148	(\$0.72)	(\$0.91)	(\$375,892)		
Total					\$25,151,751	2,851,313,461	\$0.00882
<b>Over 10,000 kW</b>							
Customer Charge	494	692	\$465.67	\$465.69	\$552,298		
Standard Metering Service Charge	494	692	\$250.60	\$250.60	\$297,212		
Distribution Facilities Charge (kW)	7,048,287	10,321,770	\$2.34	\$2.34	\$40,645,933		
HVDS Credit (kW)	2,458,452	3,941,525	(\$0.72)	(\$0.91)	(\$5,356,873)		
Total					\$36,138,570	8,828,834,030	\$0.00409

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## Current Rates

<b>Nonresidential Delivery Service Customers</b>	Jan-May 2004 Test Year Billing Units	Jun-Dec 2004 Test Year Billing Units	Jan-May 2004 Rate RCDS Unit Charges	Jun-Dec 2004 Rate RCDS Unit Charges	2004 Test Year ICC-Jurisdictional DST Revenue	2004 Test Year kWh	\$/kWh
	(A1)	(A2)	(B1)	(B2)	(C)	(E)	(F) = (D) / (E)
					= (A1) * (B1) + (A2) * (B2)		
<b>Railroad</b>							
Customer Charge (Pts of Supply)	345	483	\$155.29	\$161.03	\$131,353		
Standard Metering Svc Charge (Pts of Supply)	345	483	\$70.44	\$70.65	\$58,426		
Distribution Facilities Charge (kW)	689,907	824,314	\$4.33	\$4.34	\$6,564,820		
Total					\$6,754,599	499,449,808	\$0.01352
<b>Pumping</b>							
Standard Metering Service Charge (kWh)	290,124,307	413,992,172	\$0.00102	\$0.00103	\$722,339		
Distribution Facilities Charge (kWh)	290,124,307	413,992,172	\$0.01136	\$0.01138	\$8,007,043		
Total					\$8,729,382	704,116,479	\$0.01240
<b>Total Nonresidential</b>					\$702,380,607	60,963,183,043	\$0.01152

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<b>Lighting Delivery Service Customers</b>	2004 Test Year Billing Units	Rate RCDS Unit Charges	2004 Test Year ICC-Jurisdictional DST Revenue	2004 Test Year ICC-Jurisdictional DST Total Revenue	2004 Test Year \$/kWh
	(A)	(B)	(C)	(D)	(E)
			= (A) * (B)	= (C) by class	= (D) / (A kWh)
<b>Fixture-included Lighting</b>					
<b>Municipal Street Lighting</b>					
	<u>Number of Fixtures</u>				
MV - 100 Watt	244,733	\$3.68	\$900,617		
MV - 175 Watt	618,802	\$4.08	\$2,524,712		
MV - 250 Watt	100,270	\$4.44	\$445,199		
MV - 400 Watt	112,275	\$5.29	\$593,935		
HPS - 70 Watt	16,932	\$4.63	\$78,395		
HPS - 100 Watt	212,700	\$4.14	\$880,578		
HPS - 150 Watt	224,279	\$4.32	\$968,885		
HPS - 250 Watt	148,368	\$5.10	\$756,677		
HPS - 400 Watt	29,874	\$5.94	\$177,452		
HPS - 1,000 Watt	1,673	\$12.77	\$21,364		
Mounting Bracket 8 ft. or less	900,130	\$1.40	\$1,260,182		
Mounting Bracket >8 ft. and <16 ft.	632,757	\$2.83	\$1,790,702		
Post Top Luminaire	56,624	\$1.44	\$81,539		
Acorn Luminaire	6,596	\$5.10	\$33,640		
<b>Private Outdoor Lighting</b>					
	<u>Number of Fixtures</u>				
MV - 175 Watt	132,974	\$4.32	\$574,448		
MV - 400 Watt	50,222	\$5.85	\$293,799		
HPS (Flood) - 100 Watt	28,196	\$5.80	\$163,537		
HPS (Flood) - 250 Watt	134,373	\$6.40	\$859,987		
HPS (Conv.) - 100 Watt	5,948	\$4.42	\$26,290		
HPS (Conv.) - 150 Watt	12,350	\$4.70	\$58,045		
	<u>kWh</u>				
<b>Total Energy (Fixture-included)</b>	130,419,910			\$12,489,983	\$0.09577
<b>Street Lighting</b>					
<u>Dusk to Dawn</u>					
	<u>kWh</u>				
Standard Metering Service Charge	486,248,553	\$0.00000	\$0		
Distribution Facilities Charge	486,248,553	\$0.01672	\$8,130,076		
Total				\$8,130,076	\$0.01672
<u>All Other Lighting</u>					
	<u>kWh</u>				
Standard Metering Service Charge	73,990,024	\$0.00073	\$54,013		
Distribution Facilities Charge	73,990,024	\$0.01568	\$1,160,164		
Total				\$1,214,177	\$0.01641
<b>Total Energy (Street Lighting)</b>	560,238,577				
	<u>kWh</u>				
<b>Total Energy (Fixture and Street Lighting)</b>	690,658,487			\$21,834,236	\$0.03161
<b>Total Company</b>	89,249,531,101			\$1,577,686,072	\$0.01768

Note: MV = Mercury Vapor, HPS = High Pressure Sodium, Conv. = Conventional

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<b>Residential Delivery Service Customers</b>	2004 Test Year Billing Units	Rate RDS Unit Charges	2004 Test Year ICC-Jurisdictional DST Revenue	2004 Test Year (\$/kWh)
	(A)	(B)	(C)	(E)
			= (A) * (B)	= (D) / (A kWh)
<b>Residential</b>				
Customer Charge	39,967,135	\$7.13	\$284,965,673	
Standard Metering Service Charge	39,967,135	\$2.52	\$100,717,180	
Distribution Facilities Charge (kWh)	27,595,689,571	\$0.02187	\$603,517,731	
<b>Total Residential</b>	27,595,689,571		\$989,200,584	\$0.03585

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<b>Nonresidential Delivery Service Customers</b>	2004 Test Year Billing Units	Rate RDS Unit Charges	2004 Test Year ICC-Jurisdictional DST Revenue	2004 Test Year kWh	\$/kWh
	(A1)	(B2)	(C)	(E)	(F) = (D) / (E)
			= (A1) * (B1) + (A2) * (B2)		
<b>Watt-Hour Delivery Class</b>					
Customer Charge	1,222,548	\$7.20	\$8,802,346		
Standard Metering Service Charge	1,222,548	\$2.50	\$3,056,370		
Distribution Facilities Charge (kWh)	579,987,027	\$0.01953	\$11,327,147		
Total			\$23,185,863	579,987,027	\$0.03998
<b>Small Load Delivery Class</b>					
Customer Charge	2,573,393	\$7.72	\$19,866,594		
Standard Metering Service Charge	2,573,393	\$8.01	\$20,612,878		
Distribution Facilities Charge (kW)	39,233,863	\$4.61	\$180,868,108		
Total			\$221,347,580	11,233,187,311	\$0.01970
<b>Medium Load Delivery Class</b>					
Customer Charge	206,565	\$12.73	\$2,629,572		
Standard Metering Service Charge	206,565	\$13.14	\$2,714,264		
Distribution Facilities Charge (kW)	30,646,327	\$5.35	\$163,957,849		
Total			\$169,301,685	10,633,933,867	\$0.01592
<b>Large Load Delivery Class</b>					
Customer Charge	50,760	\$91.33	\$4,635,911		
Standard Metering Service Charge	50,760	\$20.12	\$1,021,291		
Distribution Facilities Charge (kW)	24,253,888	\$5.67	\$137,519,545		
Total			\$143,176,747	9,919,065,501	\$0.01443
<b>Very Large Load Delivery Class</b>					
Customer Charge	23,248	\$491.88	\$11,435,226		
Standard Metering Service Charge	23,248	\$21.28	\$494,717		
Distribution Facilities Charge (kW)	50,945,513	\$5.45	\$277,653,046		
Total			\$289,582,989	23,230,021,941	\$0.01247

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**Nonresidential Delivery Service Customers**

	2004 Test Year Billing Units	Rate RDS Unit Charges	2004 Test Year ICC-Jurisdictional DST Revenue	2004 Test Year kWh	\$/kWh
	(A1)	(B2)	(C)	(E)	(F) = (D) / (E)
			= (A1 ) * (B1) + (A2) * (B2)		
<b>High Voltage Delivery Class</b>					
Customer Charge	877	\$419.10	\$367,551		
Standard Metering Service Charge	877	\$24.70	\$21,662		
Distribution Facilities Charge (kW)	9,381,529	\$2.17	\$20,357,918		
Total			\$20,747,131	4,867,537,591	\$0.00426
<b>Railroad Delivery Class</b>					
Customer Charge (Pts of Supply)	24	\$4,686.54	\$112,477		
Standard Metering Svc Charge (Pts of Supply)	24	\$83.51	\$2,004		
Distribution Facilities Charge (kW)	1,668,162	\$5.04	\$8,407,536		
Total			\$8,522,017	499,449,808	\$0.01706

**Total Nonresidential**

\$875,864,012    60,963,183,046    \$0.01437

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<b>Lighting Delivery Service Customers</b>	2004 Test Year Billing Units	Rate RDS Unit Charges	2004 Test Year ICC-Jurisdictional DST Revenue	2004 Test Year ICC-Jurisdictional DST Total Revenue	2004 Test Year \$/kWh
	(A)	(B)	(C)	(D)	(E)
			= (A) * (B)	= (C) by class	= (D) / (A kWh)
<b>Fixture-included Lighting</b>					
<b>Municipal Street Lighting</b>					
	<u>Number of Fixtures</u>				
MV - 100 Watt	244,733	\$6.04	\$1,478,187		
MV - 175 Watt	618,802	\$6.53	\$4,040,777		
MV - 250 Watt	100,270	\$6.99	\$700,887		
MV - 400 Watt	112,275	\$7.52	\$844,308		
HPS - 70 Watt	16,932	\$6.99	\$118,355		
HPS - 100 Watt	212,700	\$6.96	\$1,480,392		
HPS - 150 Watt	224,279	\$7.05	\$1,581,167		
HPS - 250 Watt	148,368	\$7.67	\$1,137,983		
HPS - 400 Watt	29,874	\$8.15	\$243,473		
HPS - 1,000 Watt	1,673	\$14.96	\$25,028		
Mounting Bracket 8 ft. or less	900,130	\$3.58	\$3,222,465		
Mounting Bracket >8 ft. and <16 ft.	632,757	\$6.90	\$4,366,023		
Post Top Luminaire	56,624	\$2.57	\$145,524		
Acorn Luminaire	6,596	\$7.24	\$47,755		
<b>Private Outdoor Lighting</b>					
	<u>Number of Fixtures</u>				
MV - 175 Watt	132,974	\$8.06	\$1,071,770		
MV - 400 Watt	50,222	\$9.24	\$464,051		
HPS (Flood) - 100 Watt	28,196	\$10.01	\$282,242		
HPS (Flood) - 250 Watt	134,373	\$10.06	\$1,351,792		
HPS (Conv.) - 100 Watt	5,948	\$8.42	\$50,082		
HPS (Conv.) - 150 Watt	12,350	\$8.47	\$104,605		
	<u>kWh</u>				
<b>Total Energy (Fixture-included)</b>	130,419,910			\$22,756,866	\$0.17449
<b>Street Lighting</b>					
<u>Dusk to Dawn</u>					
	<u>kWh</u>				
Standard Metering Service Charge	486,248,553	\$0.00009	\$43,762		
Distribution Facilities Charge	486,248,553	\$0.01411	\$6,860,967		
Total				\$6,904,729	\$0.01420
<u>All Other Lighting</u>					
	<u>kWh</u>				
Standard Metering Service Charge	73,990,024	\$0.00009	\$6,659		
Distribution Facilities Charge	73,990,024	\$0.01099	\$813,150		
Total				\$819,809	\$0.01108
	<u>kWh</u>				
<b>Total Energy (Street Lighting)</b>	560,238,577				
	<u>kWh</u>				
<b>Total Energy (Fixture and Street Lighting)</b>	690,658,487			\$30,481,404	\$0.04413
<b>Total Company</b>	89,249,531,104			\$1,895,546,000	\$0.02124

Note: MV = Mercury Vapor, HPS = High Pressure Sodium, Conv. = Conventional