Commonwealth Edison Company

Actual Number of Employees

End of Period Actual - Summary

Witness: J. Hill

Line No.	Period Ended	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	2001	7,405	219	169.2	7,574.2
2	2002	6,767	172	132.7	6,899.7
3	2003	5,813	167	129.8	5,942.8
4	January-04	5,778	162	126.4	5,904.4
5	February-04	5,730	162	126.4	5,856.4
6	March-04	5,743	176	137.6	5,880.6
7	April-04	5,737	182	142.4	5,879.4
8	May-04	5,716	172	134.7	5,850.7
9	June-04	5,698	180	140.7	5,838.7
10	July-04	5,678	179	139.9	5,817.9
11	August-04	5,664	177	138.3	5,802.3
12	September-04	5,543	171	133.9	5,676.9
13	October-04	5,506	169	132.3	5,638.3
14	November-04	5,485	168	151.0	5,636.0
15	December-04	5,408	167	130.7	5,538.7

Commonwealth Edison Company

Actual Number of Employees

January 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	5	0	0.0	5.0
2	00037 - Customer Requests West	91	0	0.0	91.0
3	00124 - HR Operations CED	10	0	0.0	10.0
4	00189 - Communications- ComEd	7	0	0.0	7.0
5	00223 - Electric Supplier Services	13	1	0.5	13.5
6	00300 - Environmental Services	7	0	0.0	7.0
7	00302 - Environmental Remediation	1	0	0.0	1.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	19	0	0.0	19.0
10	00313 - IT Real Time - CED	27	0	0.0	27.0
11	00419 - Support Services West	12	0	0.0	12.0
12	00483 - Marketing - Consumer	9	0	0.0	9.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	17	0	0.0	17.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00500 - Innovative Energy Solutions	1	0	0.0	1.0
17	00501 - Telecommunications Access Grp	3	0	0.0	3.0
18	00520 - Real Estate Svcs	14	0	0.0	14.0
19	00521 - EED Real Estate + Facilities A	5	0	0.0	5.0
20	00542 - Supply Proc Re-Eng	2	0	0.0	2.0
21	00570 - Work Management West	10	0	0.0	10.0
22	00601 - Distribution Rate Design & Adm	13	1	0.8	13.8
23	00602 - Claims Department	22	0	0.0	22.0
24	00611 - Payment Processing	43	0	0.0	43.0
25	00613 - Mail Services	24	0	0.0	24.0
26	00705 - Reg & Gov Affairs	16	0	0.0	16.0
27	00706 - Transmission Pricing	3	0	0.0	3.0
28	00730 - Corporate Relations	4	0	0.0	4.0
29	00816 - Finance - ComEd	15	0	0.0	15.0
30	00824 - Controller - ComEd	20	0	0.0	20.0
31	00841 - Tax ComEd	8	0	0.0	8.0
32	01000 - Ofc NRGC Director	2	0	0.0	2.0
33	01001 - SSG Northern Region	22	0	0.0	22.0
34	01002 - SSG North Reg,URD Install	44	0	0.0	44.0
35	01003 - SSG Southern Region	21	0	0.0	21.0
36	01004 - SSG South Zone Phys	58	0	0.0	58.0
37	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
38	01451 - Oakbrook Call Center	147	94	73.2	220.2
39	01452 - Chicago Regional Call Center	129	59	47.2	176.2
40	01454 - Resource Management	1	0	0.0	1.0

Commonwealth Edison Company

Actual Number of Employees

January 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
41	01454 - Workforce Management	9	0	0.0	9.0
42	01460 - Customer Services VP	2	0	0.0	2.0
43	01461 - Customer Relations	11	0	0.0	11.0
44	01470 - Director of Sales C & I	4	0	0.0	4.0
45	01471 - Account Mgmt N Region	22	0	0.0	22.0
46	01472 - Account Mgmt S Region	16	1	0.6	16.6
47	01473 - Account Mgmt Chicago Region	21	0	0.0	21.0
48	01474 - Mid Business Multi-Site	13	0	0.0	13.0
49	01475 - Sales - Support Svcs	15	0	0.0	15.0
50	01490 - System Meter Manager	29	0	0.0	29.0
51	01492 - System Credit	25	0	0.0	25.0
52	01493 - System Billing	86	0	0.0	86.0
53	01494 - Meter Reading Manager	6	0	0.0	6.0
54	01496 - ED- Support Services	9	1	0.5	9.5
55	01668 - Distribution System Planning	0	0	0.0	0.0
56	03181 - Subst Ops-Humbolt	29	0	0.0	29.0
57	03182 - Subst Ops-Columbus Park	15	0	0.0	15.0
58	03183 - Subst Ops-Calumet	16	0	0.0	16.0
59	03184 - Subst Ops-Maywood/OHare	12	0	0.0	12.0
60	03185 - OES - Maywood	13	0	0.0	13.0
61	03191 - Operations, Dist Ops CN	7	0	0.0	7.0
62	03192 - Technical Investigations, CN	3	0	0.0	3.0
63	03193 - Subst Ops-Jefferson	17	0	0.0	17.0
64	03194 - TroubleShooting,Dist Ops CN	45	0	0.0	45.0
65	03195 - Subst Ops-Kingsbury	15	0	0.0	15.0
66	03196 - Substation Operations, CN	17	0	0.0	17.0
67	03197 - TroubleShooting, CS	39	0	0.0	39.0
68	03199 - Substation Operations,CS	15	0	0.0	15.0
69	03250 - Trans&Substation ChicagoRegion	6	0	0.0	6.0
70	03251 - Subst Construction, Chgo North	56	0	0.0	56.0
71	03253 - Trans&Subst Construction- CS	45	0	0.0	45.0
72	03270 - Underground Trans Maintenance	14	0	0.0	14.0
73	03311 - CBS- Chicago North CED	19	0	0.0	19.0
74	03313 - CBS- Chicago South CED	17	0	0.0	17.0
75	03350 - Testing Group- Chicago	36	0	0.0	36.0
76	03353 - Trans&Substa Work Mgt,Chgo	8	0	0.0	8.0
77	03360 - Chicago Transformer Svcs/Haul	13	0	0.0	13.0
78	03421 - Chicago North Meter Reading	105	0	0.0	105.0
79	03423 - Chicago South Meter Reading	64	0	0.0	64.0
80	03461 - Chicago North Field Billing	88	0	0.0	88.0

Commonwealth Edison Company

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	(A)	(B)	(C)	(D)	(E)
81	03501 - Work Mgmt, Dist Ops CN	10	0	0.0	10.0
82	03561 - Metro North Stores CED	32	0	0.0	32.0
83	03581 - Metro North Transportaion CED	11	0	0.0	11.0
84	03583 - Metro South Transportaion CED	14	0	0.0	14.0
85	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
86	03601 - Region Lead- Chgo North	7	0	0.0	7.0
87	03641 - Engineering, Dist Ops CN	24	0	0.0	24.0
88	03661 - Mtce & Const, Chgo North OH	46	0	0.0	46.0
89	03663 - Mtce & Const, Chgo South OH	66	0	0.0	66.0
90	03671 - Mtce & Const Chgo North UG	77	0	0.0	77.0
91	03673 - Mtce & Const Chgo South UG	56	0	0.0	56.0
92	03681 - CED Network Center Group	35	0	0.0	35.0
93	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
94	04192 - Subst Oper- Dist Ops NE	18	0	0.0	18.0
95	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
96	04194 - NE Operations OES- Skokie	14	0	0.0	14.0
97	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
98	04258 - Trans & Substation Maywood	20	0	0.0	20.0
99	04259 - Trans & Substation Glenbard	21	0	0.0	21.0
100	04319 - CBS- Glenbard	5	0	0.0	5.0
101	04330 - Residential Subdivision Design	12	0	0.0	12.0
102	04464 - Northbrook Field Billing	3	0	0.0	3.0
103	04493 - Mount Prospect Meter Reading	26	0	0.0	26.0
104	04494 - Northbrook Meter Reading	27	0	0.0	27.0
105	04496 - Libertyville Meter Reading	37	0	0.0	37.0
106	04498 - Maywood Meter Reading	29	0	0.0	29.0
107	04499 - Glenbard Meter Reading	28	0	0.0	28.0
108	04500 - Work Mgmt, Northeast	6	0	0.0	6.0
109	04560 - Supply Mgmt- North	21	0	0.0	21.0
110	04580 - Transportation- North CED	4	0	0.0	4.0
111	04583 - Transportation- NW	8	0	0.0	8.0
112	04584 - Transportaion- North Shore CED	6	0	0.0	6.0
113	04585 - Central Reg Fleet Services	2	0	0.0	2.0
114	04586 - Transportation-LibertyvilleCED	12	0	0.0	12.0
115	04588 - Transportation- Maywood CED	13	0	0.0	13.0
116	04589 - Transportation- Glenbard CED	7	0	0.0	7.0
117	04600 - Region Lead, Northeast	13	0	0.0	13.0
118	04640 - Eng Manager, NorthEast	31	0	0.0	31.0
119	04663 - Maint&Constr, Mt Prospect OH	71	0	0.0	71.0
120	04664 - Maint & Const, Sko/Techny OH	71	0	0.0	71.0

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	(A)	(B)	(C)	(D)	(E)
121	04666 - Maint & Constr-Lbty & Wkgn OH	81	0	0.0	81.0
122	04668 - Dmc-Ovhd Maywood	50	0	0.0	50.0
123	04669 - Dmc-Ovhd Glenbard	44	0	0.0	44.0
124	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
125	04674 - Maint & Constr-Sko/Techny UG	20	0	0.0	20.0
126	04676 - Maint & Constr-Lbty & Wkgn UG	11	0	0.0	11.0
127	04678 - Dmc-Undg Maywood	22	0	0.0	22.0
128	04679 - Dmc-Undg Glenbard	18	0	0.0	18.0
129	04702 - Chicago	4	0	0.0	4.0
130	04703 - South	4	0	0.0	4.0
131	04704 - North	9	0	0.0	9.0
132	04705 - Testing Group	1	0	0.0	1.0
133	04706 - Transmission & Substation Serv	2	0	0.0	2.0
134	04710 - Construction Integration ComEd	14	0	0.0	14.0
135	04730 - Transmission Planning West	14	2	1.4	15.4
136	04731 - Trans Operations West	63	0	0.0	63.0
137	04732 - Trans Strategy & Bus Ops West	10	0	0.0	10.0
138	04744 - Distribution System Operatns W	5	0	0.0	5.0
139	04749 - T & D Reliability - Chicago	10	0	0.0	10.0
140	04750 - T & D Reliability - North CED	14	0	0.0	14.0
141	04755 - Capacity Planning Chicago	29	0	0.0	29.0
142	04759 - Document Control & Srvs - CED	17	0	0.0	17.0
143	04760 - Distribution App Support CED	9	0	0.0	9.0
144	04768 - ComEd Energy Assistance	3	0	0.0	3.0
145	04777 - CIPA MGR West	113	0	0.0	113.0
146	04778 - Methods West	7	0	0.0	7.0
147	06120 - Dist Dispatch Ops- North CED	133	0	0.0	133.0
148	06121 - Dist Dispatch Support CED	32	0	0.0	32.0
149	06190 - Operations, Dist Ops SW	10	0	0.0	10.0
150	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
151	06192 - Operations, SC	13	0	0.0	13.0
152	06193 - Troubleshooting SE	13	0	0.0	13.0
153	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
154	06195 - Troubleshooting SC	31	0	0.0	31.0
155	06196 - Subst Ops SouthEast	7	0	0.0	7.0
156	06197 - Subst Ops, Dis Ops SW	11	0	0.0	11.0
157	06198 - Substations Ops - SC	14	0	0.0	14.0
158	06199 - Dist Network Group-Central CED	6	0	0.0	6.0
159	06250 - Trans & Substation South	9	0	0.0	9.0
160	06251 - Trans & Substation Joliet	21	0	0.0	21.0

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	(A)	(B)	(C)	(D)	(E)
161	06252 - Trans & Substation LaSalle	8	0	0.0	8.0
162	06253 - Trans & Substa University Park	17	0	0.0	17.0
163	06254 - Trans & Substation Crestwood	18	0	0.0	18.0
164	06255 - Trans & Substation Dresden	8	0	0.0	8.0
165	06256 - Trans & Substation Streator	8	0	0.0	8.0
166	06257 - Trans & Substation Braidwood	5	0	0.0	5.0
167	06258 - Trans & Substation Bolingbrook	21	0	0.0	21.0
168	06311 - CBS- Joliet	4	0	0.0	4.0
169	06313 - CBS- University Park	4	0	0.0	4.0
170	06350 - Testing Group- South	33	0	0.0	33.0
171	06353 - Trans & Substa Wk Mgmt, South	7	0	0.0	7.0
172	06360 - Southern Transformer Svcs/Haul	15	0	0.0	15.0
173	06460 - Field Services Support	32	0	0.0	32.0
174	06461 - Joliet Field Billing	93	0	0.0	93.0
175	06464 - Crestwood Field Billing	0	0	0.0	0.0
176	06491 - Joliet Meter Reading	27	0	0.0	27.0
177	06493 - University Park Meter Reading	16	0	0.0	16.0
178	06494 - Crestwood Meter Reading	29	0	0.0	29.0
179	06496 - Streator Meter Reading	6	0	0.0	6.0
180	06497 - Bradley Meter Reading	9	0	0.0	9.0
181	06498 - Bolingbrook Meter Reading	25	0	0.0	25.0
182	06500 - Work Management SW	8	0	0.0	8.0
183	06560 - Supply Mgmt- South	34	0	0.0	34.0
184	06566 - Stores CTEAM	5	0	0.0	5.0
185	06580 - Transportation South	3	0	0.0	3.0
186	06581 - Transportation Joliet	12	0	0.0	12.0
187	06583 - Transportation University Park	9	0	0.0	9.0
188	06584 - Transportation Crestwood	4	0	0.0	4.0
189	06585 - Southeast Reg Fleet Services	1	0	0.0	1.0
190	06586 - Transportation Streator	3	0	0.0	3.0
191	06588 - Transportation Bolingbrook	6	0	0.0	6.0
192	06600 - Region Lead - Southwest	3	0	0.0	3.0
193	06640 - Engineering, Reg Dis Ops South	26	0	0.0	26.0
194	06642 - Engineering- SC	4	0	0.0	4.0
195	06660 - Overhead Transmission Maint WS	25	0	0.0	25.0
196	06661 - Dmc-Ovhd Joliet	78	0	0.0	78.0
197	06663 - Dmc-Ovhd University Park	71	0	0.0	71.0
198	06664 - Dmc-Ovhd Crestwood	72	0	0.0	72.0
199	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
200	06668 - Dmc-Ovhd Bolingbrook	50	0	0.0	50.0

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	(A)	(B)	(C)	(D)	(E)
201	06671 - Dmc-Undg Joliet	13	0	0.0	13.0
202	06673 - Dmc-Undg Up S	19	0	0.0	19.0
203	06678 - Dmc-Undg Bolingbrook	15	0	0.0	15.0
204	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
205	07194 - Subst Opers, Northwest	20	0	0.0	20.0
206	07195 - TroubleShooting,Northwest	32	0	0.0	32.0
207	07250 - Trans & Substation-Nrth Region	16	0	0.0	16.0
208	07253 - Trans & Substa Const NorthEast	12	0	0.0	12.0
209	07255 - Testing Group- North	29	0	0.0	29.0
210	07256 - Trans & Subs WorkMgmt, RegOpsN	7	0	0.0	7.0
211	07257 - Trans & Substa Constr Aurora	19	0	0.0	19.0
212	07315 - New Business,Rockford	4	0	0.0	4.0
213	07350 - Subst Const, DeKalb	5	0	0.0	5.0
214	07351 - Substation Construct,Dixon	17	0	0.0	17.0
215	07352 - Subst Construct,Rckfd	24	0	0.0	24.0
216	07354 - SSC- Waukegan	11	0	0.0	11.0
217	07355 - Subst Const,Crytl Lk/Wdsk	8	0	0.0	8.0
218	07356 - Subst Constr,Mt Prospect	24	0	0.0	24.0
219	07357 - Subst Constrution,Elgin	7	0	0.0	7.0
220	07358 - Subst Constr,Lbtyvl/Wkgn	15	0	0.0	15.0
221	07359 - Subst Constr,Sko/Techny	26	0	0.0	26.0
222	07360 - T+S Services	12	0	0.0	12.0
223	07492 - DeKalb Meter Reading	12	0	0.0	12.0
224	07493 - Dixon Meter Reading	13	0	0.0	13.0
225	07494 - Freeport Meter Reading	6	0	0.0	6.0
226	07495 - Rockford Meter Reading	27	0	0.0	27.0
227	07496 - Woodstock Meter Reading	15	0	0.0	15.0
228	07497 - Aurora Meter Reading	15	0	0.0	15.0
229	07498 - Elgin Meter Reading	16	0	0.0	16.0
230	07500 - Work Mgmt Dist Ops NW	7	0	0.0	7.0
231	07560 - Supply Mgmt- Rockford	24	0	0.0	24.0
232	07580 - Transportation Rock River	2	0	0.0	2.0
233	07582 - Transportation DeKalb	5	0	0.0	5.0
234	07583 - Transportation Dixon	6	0	0.0	6.0
235	07584 - Transportation Freeport	2	0	0.0	2.0
236	07585 - Transportation Rockford	11	0	0.0	11.0
237	07587 - Transportation Aurora	4	0	0.0	4.0
238	07588 - Transportation Elgin	5	0	0.0	5.0
239	07589 - Transportation Crystal Lake	5	0	0.0	5.0
240	07640 - Engineering Mgr-Northwest	2	0	0.0	2.0

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	(A)	(B)	(C)	(D)	(E)
241	07662 - Maint & Constr Dekalb OH/UG	37	0	0.0	37.0
242	07663 - Maint & Constr,Dixon-OH/UG	36	0	0.0	36.0
243	07664 - Maint & Constr, Freeport OH/UG	25	0	0.0	25.0
244	07665 - Maint & Constr, Rckfd OH	69	0	0.0	69.0
245	07667 - DMC-Ovhd Aur RR	28	0	0.0	28.0
246	07668 - Maint & Constr, Elgin OH	43	0	0.0	43.0
247	07669 - Maint&Constr,Crytl Lk/Wdstk OH	49	0	0.0	49.0
248	07673 - Maint & Constr, Dixon UG	3	0	0.0	3.0
249	07675 - Maint & Constr, Rckfd UG	13	0	0.0	13.0
250	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
251	07678 - Maint & Constr, Elgin UG	7	0	0.0	7.0
252	07679 - Maint&Constr-Crytl Lk/Wdstk UG	8	0	0.0	8.0
253	07999 - Default department for EPS	0	0	0.0	0.0
254	08105 - Mapping & Records	16	0	0.0	16.0
255	08163 - Corrosion Engineering CED	9	0	0.0	9.0
256	08164 - Oil Lab CED	4	0	0.0	4.0
257	08193 - Technical Investigions South	12	0	0.0	12.0
258	08194 - Tech Investgns-Northwest	6	0	0.0	6.0
259	08195 - Tech Investigations, Southeast	9	0	0.0	9.0
260	08196 - Tech Investigations NE	12	0	0.0	12.0
261	08197 - Tech Investigns-SC	12	0	0.0	12.0
262	08207 - Vegetation Management	9	0	0.0	9.0
263	08208 - Customer Project Management	11	0	0.0	11.0
264	08211 - External Affairs	22	0	0.0	22.0
265	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
266	08216 - Projects- Chicago Region	9	0	0.0	9.0
267	08219 - Contract Management CED	30	0	0.0	30.0
268	08240 - Distribution Engineering	6	1	0.6	6.6
269	08248 - Protection&Control Engineering	17	0	0.0	17.0
270	08249 - Subst Engineering,Manager	3	0	0.0	3.0
271	08253 - SubstationEngineering-Services	14	0	0.0	14.0
272	08254 - Substa Engineering,Projects	14	0	0.0	14.0
273	08256 - OH Transmission Eng	6	0	0.0	6.0
274	08258 - Legislative Strategies	5	0	0.0	5.0
275	08266 - Public Relocation	14	0	0.0	14.0
276	08274 - Office of CFO	1	0	0.0	1.0
277	08281 - Op Clerical, Subs Eng Serv	4	0	0.0	4.0
278	08506 - Supply T&S Work Management	12	0	0.0	12.0
279	08509 - Fabrication- Tech Center	30	0	0.0	30.0
280	08514 - Fleet Services	2	0	0.0	2.0

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	(A)	(B)	(C)	(D)	(E)
281	08515 - Supply Mgmt- Matl Op Mgmt	8	0	0.0	8.0
282	08518 - Energy Acquisition	8	1	0.8	8.8
283	08519 - Neighborhood Projects	5	0	0.0	5.0
284	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
285	08541 - Distribution Safety/IH	13	0	0.0	13.0
286	08550 - Ofc of Dist Svcs Comm Rel + Ad	4	0	0.0	4.0
287	08554 - Customer Service Training	14	0	0.0	14.0
288	08556 - Electric Training	13	0	0.0	13.0
289	Total	5,778	162	126.4	5,904.4

Commonwealth Edison Company

Actual Number of Employees

February 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	5	0	0.0	5.0
2	00037 - Customer Requests West	92	0	0.0	92.0
3	00124 - HR Operations CED	10	0	0.0	10.0
4	00189 - Communications- ComEd	7	0	0.0	7.0
5	00223 - Electric Supplier Services	12	1	0.5	12.5
6	00300 - Environmental Services	7	0	0.0	7.0
7	00302 - Environmental Remediation	1	0	0.0	1.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	18	0	0.0	18.0
10	00313 - IT Real Time - CED	27	0	0.0	27.0
11	00419 - Support Services West	13	0	0.0	13.0
12	00483 - Marketing - Consumer	7	0	0.0	7.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	16	0	0.0	16.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00500 - Innovative Energy Solutions	1	0	0.0	1.0
17	00501 - Telecommunications Access Grp	3	0	0.0	3.0
18	00520 - Real Estate Svcs	13	0	0.0	13.0
19	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
20	00542 - Supply Proc Re-Eng	2	0	0.0	2.0
21	00570 - Work Management West	11	0	0.0	11.0
22	00601 - Distribution Rate Design & Adm	13	1	0.8	13.8
23	00602 - Claims Department	22	0	0.0	22.0
24	00611 - Payment Processing	49	0	0.0	49.0
25	00613 - Mail Services	22	0	0.0	22.0
26	00660 - Ofc VP Sys Eng & Plng	1	0	0.0	1.0
27	00705 - Reg & Gov Affairs	15	0	0.0	15.0
28	00706 - Transmission Pricing	3	0	0.0	3.0
29	00730 - Corporate Relations	3	0	0.0	3.0
30	00816 - Finance - ComEd	16	0	0.0	16.0
31	00824 - Controller - ComEd	20	0	0.0	20.0
32	00841 - Tax ComEd	7	0	0.0	7.0
33	01000 - Ofc NRGC Director	2	0	0.0	2.0
34	01001 - SSG Northern Region	21	0	0.0	21.0
35	01002 - SSG North Reg,URD Install	46	0	0.0	46.0
36	01003 - SSG Southern Region	19	0	0.0	19.0
37	01004 - SSG South Zone Phys	60	0	0.0	60.0
38	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
39	01451 - Oakbrook Call Center	147	94	73.2	220.2
40	01452 - Chicago Regional Call Center	129	59	47.2	176.2

Commonwealth Edison Company

Actual Number of Employees

February 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
41	01454 - Resource Management	1	0	0.0	1.0
42	01454 - Workforce Management	9	0	0.0	9.0
43	01461 - Customer Relations	11	0	0.0	11.0
44	01470 - Director of Sales C & I	4	1	0.6	4.6
45	01471 - Account Mgmt N Region	22	0	0.0	22.0
46	01472 - Account Mgmt S Region	15	0	0.0	15.0
47	01473 - Account Mgmt Chicago Region	20	0	0.0	20.0
48	01474 - Mid Business Multi-Site	12	0	0.0	12.0
49	01475 - Sales - Support Svcs	14	0	0.0	14.0
50	01490 - System Meter Manager	28	0	0.0	28.0
51	01492 - System Credit	28	0	0.0	28.0
52	01493 - System Billing	82	0	0.0	82.0
53	01494 - Meter Reading Manager	6	0	0.0	6.0
54	01496 - ED- Support Services	9	1	0.5	9.5
55	01668 - Distribution System Planning	0	0	0.0	0.0
56	03181 - Subst Ops-Humbolt	29	0	0.0	29.0
57	03182 - Subst Ops-Columbus Park	15	0	0.0	15.0
58	03183 - Subst Ops-Calumet	16	0	0.0	16.0
59	03184 - Subst Ops-Maywood/OHare	12	0	0.0	12.0
60	03185 - OES - Maywood	13	0	0.0	13.0
61	03191 - Operations, Dist Ops CN	7	0	0.0	7.0
62	03192 - Technical Investigations, CN	3	0	0.0	3.0
63	03193 - Subst Ops-Jefferson	16	0	0.0	16.0
64	03194 - TroubleShooting,Dist Ops CN	44	0	0.0	44.0
65	03195 - Subst Ops-Kingsbury	15	0	0.0	15.0
66	03196 - Substation Operations, CN	17	0	0.0	17.0
67	03197 - TroubleShooting, CS	39	0	0.0	39.0
68	03199 - Substation Operations,CS	15	0	0.0	15.0
69	03250 - Trans&Substation ChicagoRegion	7	0	0.0	7.0
70	03251 - Subst Construction, Chgo North	54	0	0.0	54.0
71	03253 - Trans&Subst Construction- CS	45	0	0.0	45.0
72	03270 - Underground Trans Maintenance	14	0	0.0	14.0
73	03311 - CBS- Chicago North CED	10	0	0.0	10.0
74	03313 - CBS- Chicago South CED	12	0	0.0	12.0
75	03350 - Testing Group- Chicago	36	0	0.0	36.0
76	03353 - Trans&Substa Work Mgt,Chgo	8	0	0.0	8.0
77	03360 - Chicago Transformer Svcs/Haul	15	0	0.0	15.0
78	03421 - Chicago North Meter Reading	109	0	0.0	109.0
79	03423 - Chicago South Meter Reading	70	0	0.0	70.0
80	03461 - Chicago North Field Billing	85	0	0.0	85.0

Commonwealth Edison Company

Actual Number of Employees

February 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
81	03501 - Work Mgmt, Dist Ops CN	10	0	0.0	10.0
82	03561 - Metro North Stores CED	33	0	0.0	33.0
83	03581 - Metro North Transportaion CED	9	0	0.0	9.0
84	03583 - Metro South Transportaion CED	14	0	0.0	14.0
85	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
86	03601 - Region Lead- Chgo North	7	0	0.0	7.0
87	03641 - Engineering, Dist Ops CN	24	0	0.0	24.0
88	03661 - Mtce & Const, Chgo North OH	50	0	0.0	50.0
89	03663 - Mtce & Const, Chgo South OH	68	0	0.0	68.0
90	03671 - Mtce & Const Chgo North UG	82	0	0.0	82.0
91	03673 - Mtce & Const Chgo South UG	57	0	0.0	57.0
92	03681 - CED Network Center Group	37	0	0.0	37.0
93	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
94	04192 - Subst Oper- Dist Ops NE	18	0	0.0	18.0
95	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
96	04194 - NE Operations OES- Skokie	13	0	0.0	13.0
97	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
98	04258 - Trans & Substation Maywood	20	0	0.0	20.0
99	04259 - Trans & Substation Glenbard	21	0	0.0	21.0
100	04319 - CBS- Glenbard	1	0	0.0	1.0
101	04330 - Residential Subdivision Design	12	0	0.0	12.0
102	04464 - Northbrook Field Billing	5	0	0.0	5.0
103	04493 - Mount Prospect Meter Reading	25	0	0.0	25.0
104	04494 - Northbrook Meter Reading	29	0	0.0	29.0
105	04496 - Libertyville Meter Reading	38	0	0.0	38.0
106	04498 - Maywood Meter Reading	29	0	0.0	29.0
107	04499 - Glenbard Meter Reading	26	0	0.0	26.0
108	04500 - Work Mgmt, Northeast	6	0	0.0	6.0
109	04560 - Supply Mgmt- North	21	0	0.0	21.0
110	04580 - Transportation- North CED	4	0	0.0	4.0
111	04583 - Transportation- NW	8	0	0.0	8.0
112	04584 - Transportaion- North Shore CED	6	0	0.0	6.0
113	04585 - Central Reg Fleet Services	2	0	0.0	2.0
114	04586 - Transportation-LibertyvilleCED	12	0	0.0	12.0
115	04588 - Transportation- Maywood CED	11	0	0.0	11.0
116	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
117	04600 - Region Lead, Northeast	5	0	0.0	5.0
118	04640 - Eng Manager, NorthEast	40	0	0.0	40.0
119	04663 - Maint&Constr, Mt Prospect OH	71	0	0.0	71.0
120	04664 - Maint & Const, Sko/Techny OH	70	0	0.0	70.0

Commonwealth Edison Company

Actual Number of Employees

February 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
121	04666 - Maint & Constr-Lbty & Wkgn OH	80	0	0.0	80.0
122	04668 - Dmc-Ovhd Maywood	50	0	0.0	50.0
123	04669 - Dmc-Ovhd Glenbard	43	0	0.0	43.0
124	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
125	04674 - Maint & Constr-Sko/Techny UG	20	0	0.0	20.0
126	04676 - Maint & Constr-Lbty & Wkgn UG	11	0	0.0	11.0
127	04678 - Dmc-Undg Maywood	22	0	0.0	22.0
128	04679 - Dmc-Undg Glenbard	17	0	0.0	17.0
129	04702 - Chicago	4	0	0.0	4.0
130	04703 - South	4	0	0.0	4.0
131	04704 - North	10	0	0.0	10.0
132	04705 - Testing Group	1	0	0.0	1.0
133	04706 - Transmission & Substation Serv	2	0	0.0	2.0
134	04710 - Construction Integration ComEd	13	0	0.0	13.0
135	04730 - Transmission Planning West	14	2	1.4	15.4
136	04731 - Trans Operations West	63	0	0.0	63.0
137	04732 - Trans Strategy & Bus Ops West	10	0	0.0	10.0
138	04744 - Distribution System Operatns W	5	0	0.0	5.0
139	04749 - T & D Reliability - Chicago	10	0	0.0	10.0
140	04750 - T & D Reliability - North CED	14	0	0.0	14.0
141	04755 - Capacity Planning Chicago	29	0	0.0	29.0
142	04759 - Document Control & Srvs - CED	16	0	0.0	16.0
143	04760 - Distribution App Support CED	9	0	0.0	9.0
144	04768 - ComEd Energy Assistance	3	0	0.0	3.0
145	04777 - CIPA MGR West	113	0	0.0	113.0
146	04778 - Methods West	7	0	0.0	7.0
147	06120 - Dist Dispatch Ops- North CED	137	0	0.0	137.0
148	06121 - Dist Dispatch Support CED	32	0	0.0	32.0
149	06190 - Operations, Dist Ops SW	10	0	0.0	10.0
150	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
151	06192 - Operations, SC	13	0	0.0	13.0
152	06193 - Troubleshooting SE	13	0	0.0	13.0
153	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
154	06195 - Troubleshooting SC	14	0	0.0	14.0
155	06196 - Subst Ops SouthEast	7	0	0.0	7.0
156	06197 - Subst Ops, Dis Ops SW	11	0	0.0	11.0
157	06198 - Substations Ops - SC	9	0	0.0	9.0
158	06199 - Dist Network Group-Central CED	6	0	0.0	6.0
159	06250 - Trans & Substation South	10	0	0.0	10.0
160	06251 - Trans & Substation Joliet	21	0	0.0	21.0

Commonwealth Edison Company

Actual Number of Employees

February 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
161	06252 - Trans & Substation LaSalle	8	0	0.0	8.0
162	06253 - Trans & Substa University Park	16	0	0.0	16.0
163	06254 - Trans & Substation Crestwood	18	0	0.0	18.0
164	06255 - Trans & Substation Dresden	8	0	0.0	8.0
165	06256 - Trans & Substation Streator	8	0	0.0	8.0
166	06257 - Trans & Substation Braidwood	5	0	0.0	5.0
167	06258 - Trans & Substation Bolingbrook	21	0	0.0	21.0
168	06311 - CBS- Joliet	1	0	0.0	1.0
169	06350 - Testing Group- South	33	0	0.0	33.0
170	06353 - Trans & Substa Wk Mgmt, South	7	0	0.0	7.0
171	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
172	06460 - Field Services Support	30	0	0.0	30.0
173	06461 - Joliet Field Billing	93	0	0.0	93.0
174	06464 - Crestwood Field Billing	0	0	0.0	0.0
175	06491 - Joliet Meter Reading	27	0	0.0	27.0
176	06493 - University Park Meter Reading	16	0	0.0	16.0
177	06494 - Crestwood Meter Reading	30	0	0.0	30.0
178	06496 - Streator Meter Reading	7	0	0.0	7.0
179	06497 - Bradley Meter Reading	8	0	0.0	8.0
180	06498 - Bolingbrook Meter Reading	25	0	0.0	25.0
181	06500 - Work Management SW	8	0	0.0	8.0
182	06560 - Supply Mgmt- South	33	0	0.0	33.0
183	06566 - Stores CTEAM	5	0	0.0	5.0
184	06580 - Transportation South	4	0	0.0	4.0
185	06581 - Transportation Joliet	12	0	0.0	12.0
186	06583 - Transportation University Park	9	0	0.0	9.0
187	06584 - Transportation Crestwood	4	0	0.0	4.0
188	06586 - Transportation Streator	3	0	0.0	3.0
189	06588 - Transportation Bolingbrook	5	0	0.0	5.0
190	06600 - Region Lead - Southwest	3	0	0.0	3.0
191	06640 - Engineering, Reg Dis Ops South	28	0	0.0	28.0
192	06660 - Overhead Transmission Maint WS	14	0	0.0	14.0
193	06661 - Dmc-Ovhd Joliet	78	0	0.0	78.0
194	06663 - Dmc-Ovhd University Park	71	0	0.0	71.0
195	06664 - Dmc-Ovhd Crestwood	72	0	0.0	72.0
196	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
197	06668 - Dmc-Ovhd Bolingbrook	50	0	0.0	50.0
198	06670 - Transmission Overhead - North	11	0	0.0	11.0
199	06671 - Dmc-Undg Joliet	13	0	0.0	13.0
200	06673 - Dmc-Undg Up S	19	0	0.0	19.0

Commonwealth Edison Company

Actual Number of Employees

February 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
201	06678 - Dmc-Undg Bolingbrook	14	0	0.0	14.0
202	07181 - OES - Crystal Lake	9	0	0.0	9.0
203	07182 - OES - Aurora	9	0	0.0	9.0
204	07183 - OES - Elgin	10	0	0.0	10.0
205	07184 - OES - Dixon/Freeport/Dek	12	0	0.0	12.0
206	07185 - Substation Ops - WC West	6	0	0.0	6.0
207	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
208	07194 - Subst Opers, Northwest	18	0	0.0	18.0
209	07195 - TroubleShooting,Northwest	10	0	0.0	10.0
210	07250 - Trans & Substation-Nrth Region	17	0	0.0	17.0
211	07253 - Trans & Substa Const NorthEast	14	0	0.0	14.0
212	07255 - Testing Group- North	29	0	0.0	29.0
213	07256 - Trans & Subs WorkMgmt, RegOpsN	7	0	0.0	7.0
214	07257 - Trans & Substa Constr Aurora	19	0	0.0	19.0
215	07350 - Subst Const, DeKalb	5	0	0.0	5.0
216	07351 - Substation Construct,Dixon	16	0	0.0	16.0
217	07352 - Subst Construct,Rckfd	24	0	0.0	24.0
218	07354 - SSC- Waukegan	11	0	0.0	11.0
219	07355 - Subst Const,Crytl Lk/Wdsk	8	0	0.0	8.0
220	07356 - Subst Constr,Mt Prospect	24	0	0.0	24.0
221	07357 - Subst Constrution,Elgin	6	0	0.0	6.0
222	07358 - Subst Constr,Lbtyvl/Wkgn	15	0	0.0	15.0
223	07359 - Subst Constr,Sko/Techny	26	0	0.0	26.0
224	07360 - T+S Services	12	0	0.0	12.0
225	07492 - DeKalb Meter Reading	12	0	0.0	12.0
226	07493 - Dixon Meter Reading	13	0	0.0	13.0
227	07494 - Freeport Meter Reading	6	0	0.0	6.0
228	07495 - Rockford Meter Reading	26	0	0.0	26.0
229	07496 - Woodstock Meter Reading	15	0	0.0	15.0
230	07497 - Aurora Meter Reading	16	0	0.0	16.0
231	07498 - Elgin Meter Reading	16	0	0.0	16.0
232	07500 - Work Mgmt Dist Ops NW	7	0	0.0	7.0
233	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
234	07580 - Transportation Rock River	2	0	0.0	2.0
235	07582 - Transportation DeKalb	4	0	0.0	4.0
236	07583 - Transportation Dixon	5	0	0.0	5.0
237	07584 - Transportation Freeport	2	0	0.0	2.0
238	07585 - Transportation Rockford	10	0	0.0	10.0
239	07587 - Transportation Aurora	3	0	0.0	3.0
240	07588 - Transportation Elgin	5	0	0.0	5.0

Commonwealth Edison Company

Actual Number of Employees

February 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
241	07589 - Transportation Crystal Lake	4	0	0.0	4.0
242	07662 - Maint & Constr Dekalb OH/UG	37	0	0.0	37.0
243	07663 - Maint & Constr,Dixon-OH/UG	37	0	0.0	37.0
244	07664 - Maint & Constr, Freeport OH/UG	24	0	0.0	24.0
245	07665 - Maint & Constr, Rckfd OH	69	0	0.0	69.0
246	07667 - DMC-Ovhd Aur RR	28	0	0.0	28.0
247	07668 - Maint & Constr, Elgin OH	42	0	0.0	42.0
248	07669 - Maint&Constr,Crytl Lk/Wdstk OH	47	0	0.0	47.0
249	07673 - Maint & Constr, Dixon UG	3	0	0.0	3.0
250	07675 - Maint & Constr, Rckfd UG	13	0	0.0	13.0
251	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
252	07678 - Maint & Constr, Elgin UG	6	0	0.0	6.0
253	07679 - Maint&Constr-Crytl Lk/Wdstk UG	8	0	0.0	8.0
254	07999 - Default department for EPS	0	0	0.0	0.0
255	08105 - Mapping & Records	16	0	0.0	16.0
256	08163 - Corrosion Engineering CED	9	0	0.0	9.0
257	08164 - Oil Lab CED	4	0	0.0	4.0
258	08193 - Technical Investigions South	12	0	0.0	12.0
259	08194 - Tech Investgns-Northwest	6	0	0.0	6.0
260	08195 - Tech Investigations, Southeast	8	0	0.0	8.0
261	08196 - Tech Investigations NE	12	0	0.0	12.0
262	08197 - Tech Investigns-SC	12	0	0.0	12.0
263	08207 - Vegetation Management	9	0	0.0	9.0
264	08208 - Customer Project Management	11	0	0.0	11.0
265	08211 - External Affairs	22	0	0.0	22.0
266	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
267	08216 - Projects- Chicago Region	9	0	0.0	9.0
268	08219 - Contract Management CED	29	0	0.0	29.0
269	08240 - Distribution Engineering	1	1	0.6	1.6
270	08248 - Protection&Control Engineering	17	0	0.0	17.0
271	08249 - Subst Engineering,Manager	2	0	0.0	2.0
272	08253 - SubstationEngineering-Services	14	0	0.0	14.0
273	08254 - Substa Engineering,Projects	14	0	0.0	14.0
274	08256 - OH Transmission Eng	5	0	0.0	5.0
275	08258 - Legislative Strategies	5	0	0.0	5.0
276	08266 - Public Relocation	14	0	0.0	14.0
277	08274 - Office of CFO	1	0	0.0	1.0
278	08506 - Supply T&S Work Management	11	0	0.0	11.0
279	08509 - Fabrication- Tech Center	29	0	0.0	29.0
280	08514 - Fleet Services	3	0	0.0	3.0

Commonwealth Edison Company

Actual Number of Employees

February 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
281	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
282	08518 - Energy Acquisition	8	1	0.8	8.8
283	08519 - Neighborhood Projects	5	0	0.0	5.0
284	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
285	08541 - Distribution Safety/IH	13	0	0.0	13.0
286	08550 - Ofc of Dist Svcs Comm Rel + Ad	4	0	0.0	4.0
287	08554 - Customer Service Training	14	0	0.0	14.0
288	08556 - Electric Training	12	0	0.0	12.0
289	Total	5,730	162	126.4	5,856.4

Commonwealth Edison Company

Actual Number of Employees

March 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	5	0	0.0	5.0
2	00037 - Customer Requests West	94	0	0.0	94.0
3	00124 - HR Operations CED	11	0	0.0	11.0
4	00189 - Communications- ComEd	7	0	0.0	7.0
5	00223 - Electric Supplier Services	12	1	0.5	12.5
6	00300 - Environmental Services	7	0	0.0	7.0
7	00302 - Environmental Remediation	1	0	0.0	1.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	18	0	0.0	18.0
10	00313 - IT Real Time - CED	27	0	0.0	27.0
11	00419 - Support Services West	12	0	0.0	12.0
12	00483 - Marketing - Consumer	7	0	0.0	7.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	16	0	0.0	16.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00501 - Telecommunications Access Grp	3	0	0.0	3.0
17	00520 - Real Estate Svcs	13	0	0.0	13.0
18	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
19	00542 - Supply Proc Re-Eng	2	0	0.0	2.0
20	00570 - Work Management West	11	0	0.0	11.0
21	00601 - Distribution Rate Design & Adm	13	1	0.8	13.8
22	00602 - Claims Department	22	0	0.0	22.0
23	00611 - Payment Processing	47	0	0.0	47.0
24	00613 - Mail Services	22	0	0.0	22.0
25	00705 - Reg & Gov Affairs	15	0	0.0	15.0
26	00706 - Transmission Pricing	3	0	0.0	3.0
27	00730 - Corporate Relations	3	0	0.0	3.0
28	00816 - Finance - ComEd	20	0	0.0	20.0
29	00824 - Controller - ComEd	20	0	0.0	20.0
30	00841 - Tax ComEd	7	0	0.0	7.0
31	01000 - Ofc NRGC Director	2	0	0.0	2.0
32	01001 - SSG Northern Region	19	0	0.0	19.0
33	01002 - SSG North Reg,URD Install	50	0	0.0	50.0
34	01003 - SSG Southern Region	19	0	0.0	19.0
35	01004 - SSG South Zone Phys	65	0	0.0	65.0

Commonwealth Edison Company

Actual Number of Employees

March 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
36	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
37	01451 - Oakbrook Call Center	151	111	86.8	237.8
38	01452 - Chicago Regional Call Center	130	56	44.8	174.8
39	01454 - Resource Management	10	0	0.0	10.0
40	01461 - Customer Relations	11	0	0.0	11.0
41	01470 - Director of Sales C & I	4	1	0.6	4.6
42	01471 - Account Mgmt N Region	21	0	0.0	21.0
43	01472 - Account Mgmt S Region	13	0	0.0	13.0
44	01473 - Account Mgmt Chicago Region	22	0	0.0	22.0
45	01474 - Mid Business Multi-Site	12	0	0.0	12.0
46	01475 - Sales - Support Svcs	14	0	0.0	14.0
47	01490 - System Meter Manager	28	0	0.0	28.0
48	01492 - System Credit	29	0	0.0	29.0
49	01493 - System Billing	82	0	0.0	82.0
50	01494 - Meter Reading Manager	6	0	0.0	6.0
51	01496 - ED- Support Services	9	1	0.5	9.5
52	01668 - Distribution System Planning	0	0	0.0	0.0
53	03181 - Subst Ops-Humbolt	31	0	0.0	31.0
54	03182 - Subst Ops-Columbus Park	13	0	0.0	13.0
55	03183 - Subst Ops-Calumet	14	0	0.0	14.0
56	03184 - Subst Ops-Maywood/OHare	12	0	0.0	12.0
57	03185 - OES - Maywood	13	0	0.0	13.0
58	03191 - Operations, Dist Ops CN	8	0	0.0	8.0
59	03192 - Technical Investigations, CN	3	0	0.0	3.0
60	03193 - Subst Ops-Jefferson	15	0	0.0	15.0
61	03194 - TroubleShooting,Dist Ops CN	43	0	0.0	43.0
62	03195 - Subst Ops-Kingsbury	15	0	0.0	15.0
63	03196 - Substation Operations, CN	19	0	0.0	19.0
64	03197 - TroubleShooting, CS	39	0	0.0	39.0
65	03199 - Substation Operations,CS	13	0	0.0	13.0
66	03250 - Trans&Substation ChicagoRegion	7	0	0.0	7.0
67	03251 - Subst Construction, Chgo North	54	0	0.0	54.0
68	03253 - Trans&Subst Construction- CS	45	0	0.0	45.0
69	03270 - Underground Trans Maintenance	14	0	0.0	14.0
70	03311 - CBS- Chicago North CED	10	0	0.0	10.0
71	03313 - CBS- Chicago South CED	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

March 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
72	03350 - Testing Group- Chicago	36	0	0.0	36.0
73	03353 - Trans&Substa Work Mgt,Chgo	7	0	0.0	7.0
74	03360 - Chicago Transformer Svcs/Haul	15	0	0.0	15.0
75	03421 - Chicago North Meter Reading	107	0	0.0	107.0
76	03423 - Chicago South Meter Reading	69	0	0.0	69.0
77	03461 - Chicago North Field Billing	84	0	0.0	84.0
78	03501 - Work Mgmt, Dist Ops CN	10	0	0.0	10.0
79	03561 - Metro North Stores CED	33	0	0.0	33.0
80	03581 - Metro North Transportaion CED	9	0	0.0	9.0
81	03583 - Metro South Transportaion CED	14	0	0.0	14.0
82	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
83	03601 - Region Lead- Chgo North	7	0	0.0	7.0
84	03641 - Engineering, Dist Ops CN	23	0	0.0	23.0
85	03661 - Mtce & Const, Chgo North OH	50	0	0.0	50.0
86	03663 - Mtce & Const, Chgo South OH	69	0	0.0	69.0
87	03671 - Mtce & Const Chgo North UG	83	0	0.0	83.0
88	03673 - Mtce & Const Chgo South UG	57	0	0.0	57.0
89	03681 - CED Network Center Group	37	0	0.0	37.0
90	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
91	04192 - Subst Oper- Dist Ops NE	18	0	0.0	18.0
92	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
93	04194 - NE Operations OES- Skokie	12	0	0.0	12.0
94	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
95	04258 - Trans & Substation Maywood	20	0	0.0	20.0
96	04259 - Trans & Substation Glenbard	21	0	0.0	21.0
97	04330 - Residential Subdivision Design	11	0	0.0	11.0
98	04464 - Northbrook Field Billing	4	0	0.0	4.0
99	04493 - Mount Prospect Meter Reading	25	0	0.0	25.0
100	04494 - Northbrook Meter Reading	29	0	0.0	29.0
101	04496 - Libertyville Meter Reading	39	0	0.0	39.0
102	04498 - Maywood Meter Reading	29	0	0.0	29.0
103	04499 - Glenbard Meter Reading	28	0	0.0	28.0
104	04500 - Work Mgmt, Northeast	6	0	0.0	6.0
105	04560 - Supply Mgmt- North	21	0	0.0	21.0
106	04580 - Transportation- North CED	4	0	0.0	4.0
107	04583 - Transportation- NW	8	0	0.0	8.0

Commonwealth Edison Company

Actual Number of Employees

March 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04584 - Transportaion- North Shore CED	6	0	0.0	6.0
109	04586 - Transportation-LibertyvilleCED	12	0	0.0	12.0
110	04588 - Transportation- Maywood CED	11	0	0.0	11.0
111	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
112	04600 - Region Lead, Northeast	5	0	0.0	5.0
113	04640 - Eng Manager, NorthEast	40	0	0.0	40.0
114	04663 - Maint&Constr, Mt Prospect OH	71	0	0.0	71.0
115	04664 - Maint & Const, Sko/Techny OH	70	0	0.0	70.0
116	04666 - Maint & Constr-Lbty & Wkgn OH	80	0	0.0	80.0
117	04668 - Dmc-Ovhd Maywood	50	0	0.0	50.0
118	04669 - Dmc-Ovhd Glenbard	43	0	0.0	43.0
119	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
120	04674 - Maint & Constr-Sko/Techny UG	20	0	0.0	20.0
121	04676 - Maint & Constr-Lbty & Wkgn UG	11	0	0.0	11.0
122	04678 - Dmc-Undg Maywood	22	0	0.0	22.0
123	04679 - Dmc-Undg Glenbard	17	0	0.0	17.0
124	04702 - Chicago	4	0	0.0	4.0
125	04703 - South	4	0	0.0	4.0
126	04704 - North	10	0	0.0	10.0
127	04706 - Transmission & Substation Serv	2	0	0.0	2.0
128	04710 - Construction Integration ComEd	13	0	0.0	13.0
129	04730 - Transmission Planning West	14	2	1.4	15.4
130	04731 - Trans Operations West	63	0	0.0	63.0
131	04732 - Trans Strategy & Bus Ops West	10	0	0.0	10.0
132	04744 - Distribution System Operatns W	5	0	0.0	5.0
133	04749 - T & D Reliability - Chicago	10	0	0.0	10.0
134	04750 - T & D Reliability - North CED	14	0	0.0	14.0
135	04755 - Capacity Planning Chicago	29	0	0.0	29.0
136	04759 - Document Control & Srvs - CED	16	0	0.0	16.0
137	04760 - Distribution App Support CED	9	0	0.0	9.0
138	04768 - ComEd Energy Assistance	3	0	0.0	3.0
139	04777 - CIPA MGR West	113	0	0.0	113.0
140	04778 - Methods West	7	0	0.0	7.0
141	06120 - Dist Dispatch Ops- North CED	135	0	0.0	135.0
142	06121 - Dist Dispatch Support CED	32	0	0.0	32.0
143	06190 - Operations, Dist Ops SW	10	0	0.0	10.0

Commonwealth Edison Company

Actual Number of Employees

March 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
145	06192 - Operations, SC	13	0	0.0	13.0
146	06193 - Troubleshooting SE	13	0	0.0	13.0
147	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
148	06195 - Troubleshooting SC	14	0	0.0	14.0
149	06196 - Subst Ops SouthEast	7	0	0.0	7.0
150	06197 - Subst Ops, Dis Ops SW	13	0	0.0	13.0
151	06198 - Substations Ops - SC	9	0	0.0	9.0
152	06199 - Dist Network Group-Central CED	6	0	0.0	6.0
153	06250 - Trans & Substation South	10	0	0.0	10.0
154	06251 - Trans & Substation Joliet	21	0	0.0	21.0
155	06252 - Trans & Substation LaSalle	7	0	0.0	7.0
156	06253 - Trans & Substa University Park	16	0	0.0	16.0
157	06254 - Trans & Substation Crestwood	19	0	0.0	19.0
158	06255 - Trans & Substation Dresden	8	0	0.0	8.0
159	06256 - Trans & Substation Streator	8	0	0.0	8.0
160	06257 - Trans & Substation Braidwood	5	0	0.0	5.0
161	06258 - Trans & Substation Bolingbrook	21	0	0.0	21.0
162	06350 - Testing Group- South	33	0	0.0	33.0
163	06353 - Trans & Substa Wk Mgmt, South	7	0	0.0	7.0
164	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
165	06460 - Field Services Support	30	0	0.0	30.0
166	06461 - Joliet Field Billing	95	0	0.0	95.0
167	06491 - Joliet Meter Reading	27	0	0.0	27.0
168	06493 - University Park Meter Reading	15	0	0.0	15.0
169	06494 - Crestwood Meter Reading	30	0	0.0	30.0
170	06496 - Streator Meter Reading	7	0	0.0	7.0
171	06497 - Bradley Meter Reading	9	0	0.0	9.0
172	06498 - Bolingbrook Meter Reading	24	0	0.0	24.0
173	06500 - Work Management SW	8	0	0.0	8.0
174	06560 - Supply Mgmt- South	33	0	0.0	33.0
175	06566 - Stores CTEAM	5	0	0.0	5.0
176	06580 - Transportation South	4	0	0.0	4.0
177	06581 - Transportation Joliet	12	0	0.0	12.0
178	06583 - Transportation University Park	9	0	0.0	9.0
179	06584 - Transportation Crestwood	4	0	0.0	4.0

Commonwealth Edison Company

Actual Number of Employees

March 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06586 - Transportation Streator	3	0	0.0	3.0
181	06588 - Transportation Bolingbrook	5	0	0.0	5.0
182	06600 - Region Lead - Southwest	3	0	0.0	3.0
183	06640 - Engineering, Reg Dis Ops South	28	0	0.0	28.0
184	06660 - Overhead Transmission Maint WS	14	0	0.0	14.0
185	06661 - Dmc-Ovhd Joliet	79	0	0.0	79.0
186	06663 - Dmc-Ovhd University Park	71	0	0.0	71.0
187	06664 - Dmc-Ovhd Crestwood	71	0	0.0	71.0
188	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
189	06668 - Dmc-Ovhd Bolingbrook	50	0	0.0	50.0
190	06670 - Transmission Overhead - North	11	0	0.0	11.0
191	06671 - Dmc-Undg Joliet	13	0	0.0	13.0
192	06673 - Dmc-Undg Up S	20	0	0.0	20.0
193	06678 - Dmc-Undg Bolingbrook	14	0	0.0	14.0
194	07181 - OES - Crystal Lake	8	0	0.0	8.0
195	07182 - OES - Aurora	9	0	0.0	9.0
196	07183 - OES - Elgin	10	0	0.0	10.0
197	07184 - OES - Dixon/Freeport/Dek	12	0	0.0	12.0
198	07185 - Substation Ops - WC West	6	0	0.0	6.0
199	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
200	07194 - Subst Opers, Northwest	19	0	0.0	19.0
201	07195 - TroubleShooting,Northwest	10	0	0.0	10.0
202	07250 - Trans & Substation-Nrth Region	18	0	0.0	18.0
203	07253 - Trans & Substa Const NorthEast	14	0	0.0	14.0
204	07255 - Testing Group- North	29	0	0.0	29.0
205	07256 - Trans & Subs WorkMgmt, RegOpsN	7	0	0.0	7.0
206	07257 - Trans & Substa Constr Aurora	19	0	0.0	19.0
207	07350 - Subst Const, DeKalb	5	0	0.0	5.0
208	07351 - Substation Construct,Dixon	16	0	0.0	16.0
209	07352 - Subst Construct,Rckfd	23	0	0.0	23.0
210	07354 - SSC- Waukegan	11	0	0.0	11.0
211	07355 - Subst Const,Crytl Lk/Wdsk	8	0	0.0	8.0
212	07356 - Subst Constr,Mt Prospect	24	0	0.0	24.0
213	07357 - Subst Constrution,Elgin	6	0	0.0	6.0
214	07358 - Subst Constr,Lbtyvl/Wkgn	15	0	0.0	15.0
215	07359 - Subst Constr,Sko/Techny	26	0	0.0	26.0

Commonwealth Edison Company

Actual Number of Employees

March 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07360 - T+S Services	12	0	0.0	12.0
217	07492 - DeKalb Meter Reading	12	0	0.0	12.0
218	07493 - Dixon Meter Reading	13	0	0.0	13.0
219	07494 - Freeport Meter Reading	6	0	0.0	6.0
220	07495 - Rockford Meter Reading	27	0	0.0	27.0
221	07496 - Woodstock Meter Reading	15	0	0.0	15.0
222	07497 - Aurora Meter Reading	15	0	0.0	15.0
223	07498 - Elgin Meter Reading	16	0	0.0	16.0
224	07500 - Work Mgmt Dist Ops NW	7	0	0.0	7.0
225	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
226	07580 - Transportation Rock River	2	0	0.0	2.0
227	07582 - Transportation DeKalb	4	0	0.0	4.0
228	07583 - Transportation Dixon	5	0	0.0	5.0
229	07584 - Transportation Freeport	2	0	0.0	2.0
230	07585 - Transportation Rockford	10	0	0.0	10.0
231	07587 - Transportation Aurora	3	0	0.0	3.0
232	07588 - Transportation Elgin	5	0	0.0	5.0
233	07589 - Transportation Crystal Lake	4	0	0.0	4.0
234	07662 - Maint & Constr Dekalb OH/UG	37	0	0.0	37.0
235	07663 - Maint & Constr,Dixon-OH/UG	37	0	0.0	37.0
236	07664 - Maint & Constr, Freeport OH/UG	22	0	0.0	22.0
237	07665 - Maint & Constr, Rckfd OH	71	0	0.0	71.0
238	07667 - DMC-Ovhd Aur RR	28	0	0.0	28.0
239	07668 - Maint & Constr, Elgin OH	42	0	0.0	42.0
240	07669 - Maint&Constr,Crytl Lk/Wdstk OH	46	0	0.0	46.0
241	07673 - Maint & Constr, Dixon UG	3	0	0.0	3.0
242	07675 - Maint & Constr, Rckfd UG	13	0	0.0	13.0
243	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
244	07678 - Maint & Constr, Elgin UG	6	0	0.0	6.0
245	07679 - Maint&Constr-Crytl Lk/Wdstk UG	8	0	0.0	8.0
246	08105 - Mapping & Records	16	0	0.0	16.0
247	08163 - Corrosion Engineering CED	9	0	0.0	9.0
248	08164 - Oil Lab CED	4	0	0.0	4.0
249	08193 - Technical Investigions South	11	0	0.0	11.0
250	08194 - Tech Investgns-Northwest	6	0	0.0	6.0
251	08195 - Tech Investigations, Southeast	7	0	0.0	7.0

Commonwealth Edison Company

Actual Number of Employees

March 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	08196 - Tech Investigations NE	12	0	0.0	12.0
253	08197 - Tech Investigns-SC	12	0	0.0	12.0
254	08207 - Vegetation Management	10	0	0.0	10.0
255	08208 - Customer Project Management	11	0	0.0	11.0
256	08211 - External Affairs	22	0	0.0	22.0
257	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
258	08216 - Projects- Chicago Region	9	0	0.0	9.0
259	08219 - Contract Management CED	29	0	0.0	29.0
260	08240 - Distribution Engineering	1	1	0.6	1.6
261	08248 - Protection&Control Engineering	17	0	0.0	17.0
262	08249 - Subst Engineering,Manager	2	0	0.0	2.0
263	08253 - SubstationEngineering-Services	14	0	0.0	14.0
264	08254 - Substa Engineering,Projects	14	0	0.0	14.0
265	08256 - OH Transmission Eng	5	0	0.0	5.0
266	08258 - Legislative Strategies	5	0	0.0	5.0
267	08266 - Public Relocation	14	0	0.0	14.0
268	08281 - Op Clerical, Subs Eng Serv	11	0	0.0	11.0
269	08506 - Supply T&S Work Management	11	0	0.0	11.0
270	08509 - Fabrication- Tech Center	28	0	0.0	28.0
271	08514 - Fleet Services	2	0	0.0	2.0
272	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
273	08518 - Energy Acquisition	6	1	0.8	6.8
274	08519 - Neighborhood Projects	4	0	0.0	4.0
275	08520 - Ofc VP Access Implementation	6	0	0.0	6.0
276	08541 - Distribution Safety/IH	13	0	0.0	13.0
277	08550 - Ofc of Dist Svcs Comm Rel + Ad	4	0	0.0	4.0
278	08554 - Customer Service Training	14	0	0.0	14.0
279	08556 - Electric Training	13	0	0.0	13.0
280	00500 - Innovative Energy Solutions	1	0	0.0	1.0
281	04585 - Central Reg Fleet Services	2	0	0.0	2.0
282	08274 - Office of CFO	1	0	0.0	1.0
283	06464 - Crestwood Field Billing	0	0	0.0	0.0
284	07999 - Default department for EPS	0	0	0.0	0.0
285	00660 - Ofc VP Sys Eng & Plng	1	0	0.0	1.0
286	Total	5,743	176	137.6	5,880.6

Commonwealth Edison Company

Actual Number of Employees

April 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	5	0	0.0	5.0
2	00037 - Customer Requests West	94	0	0.0	94.0
3	00124 - HR Operations CED	11	0	0.0	11.0
4	00189 - Communications- ComEd	7	0	0.0	7.0
5	00223 - Electric Supplier Services	11	1	0.5	11.5
6	00300 - Environmental Services	8	0	0.0	8.0
7	00302 - Environmental Remediation	1	0	0.0	1.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	18	0	0.0	18.0
10	00313 - IT Real Time - CED	27	0	0.0	27.0
11	00419 - Support Services West	12	0	0.0	12.0
12	00483 - Marketing - Consumer	8	0	0.0	8.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	16	0	0.0	16.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00501 - Telecommunications Access Grp	3	0	0.0	3.0
17	00520 - Real Estate Svcs	13	0	0.0	13.0
18	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
19	00542 - Supply Proc Re-Eng	2	0	0.0	2.0
20	00570 - Work Management West	11	0	0.0	11.0
21	00601 - Distribution Rate Design & Adm	13	1	0.8	13.8
22	00602 - Claims Department	22	0	0.0	22.0
23	00611 - Payment Processing	44	0	0.0	44.0
24	00613 - Mail Services	22	0	0.0	22.0
25	00705 - Reg & Gov Affairs	15	0	0.0	15.0
26	00706 - Transmission Pricing	3	0	0.0	3.0
27	00730 - Corporate Relations	3	0	0.0	3.0
28	00816 - Finance - ComEd	19	0	0.0	19.0
29	00824 - Controller - ComEd	19	0	0.0	19.0
30	00841 - Tax ComEd	6	0	0.0	6.0
31	01000 - Ofc NRGC Director	2	0	0.0	2.0
32	01001 - SSG Northern Region	18	0	0.0	18.0
33	01002 - SSG North Reg,URD Install	49	0	0.0	49.0
34	01003 - SSG Southern Region	20	0	0.0	20.0
35	01004 - SSG South Zone Phys	67	0	0.0	67.0

Commonwealth Edison Company

Actual Number of Employees

April 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
36	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
37	01451 - Oakbrook Call Center	151	117	91.6	242.6
38	01452 - Chicago Regional Call Center	127	56	44.8	171.8
39	01454 - Resource Management	10	0	0.0	10.0
40	01461 - Customer Relations	11	0	0.0	11.0
41	01470 - Director of Sales C & I	4	1	0.6	4.6
42	01471 - Account Mgmt N Region	20	0	0.0	20.0
43	01472 - Account Mgmt S Region	13	0	0.0	13.0
44	01473 - Account Mgmt Chicago Region	22	0	0.0	22.0
45	01474 - Mid Business Multi-Site	11	0	0.0	11.0
46	01475 - Sales - Support Svcs	14	0	0.0	14.0
47	01490 - System Meter Manager	28	0	0.0	28.0
48	01492 - System Credit	29	0	0.0	29.0
49	01493 - System Billing	82	0	0.0	82.0
50	01494 - Meter Reading Manager	6	0	0.0	6.0
51	01496 - ED- Support Services	9	1	0.5	9.5
52	01668 - Distribution System Planning	0	0	0.0	0.0
53	03181 - Subst Ops-Humbolt	29	0	0.0	29.0
54	03182 - Subst Ops-Columbus Park	13	0	0.0	13.0
55	03183 - Subst Ops-Calumet	14	0	0.0	14.0
56	03184 - Subst Ops-Maywood/OHare	12	0	0.0	12.0
57	03185 - OES - Maywood	13	0	0.0	13.0
58	03191 - Operations, Dist Ops CN	13	0	0.0	13.0
59	03192 - Technical Investigations, CN	3	0	0.0	3.0
60	03193 - Subst Ops-Jefferson	15	0	0.0	15.0
61	03194 - TroubleShooting,Dist Ops CN	43	0	0.0	43.0
62	03195 - Subst Ops-Kingsbury	15	0	0.0	15.0
63	03196 - Substation Operations, CN	20	0	0.0	20.0
64	03197 - TroubleShooting, CS	39	0	0.0	39.0
65	03199 - Substation Operations,CS	14	0	0.0	14.0
66	03251 - Subst Construction, Chgo North	54	0	0.0	54.0
67	03253 - Trans&Subst Construction- CS	44	0	0.0	44.0
68	03270 - Underground Trans Maintenance	14	0	0.0	14.0
69	03311 - CBS- Chicago North CED	4	0	0.0	4.0
70	03350 - Testing Group- Chicago	36	0	0.0	36.0
71	03353 - Trans&Substa Work Mgt,Chgo	8	0	0.0	8.0

Commonwealth Edison Company

Actual Number of Employees

April 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
72	03360 - Chicago Transformer Svcs/Haul	15	0	0.0	15.0
73	03421 - Chicago North Meter Reading	107	0	0.0	107.0
74	03423 - Chicago South Meter Reading	74	0	0.0	74.0
75	03461 - Chicago North Field Billing	82	0	0.0	82.0
76	03501 - Work Mgmt, Dist Ops CN	10	0	0.0	10.0
77	03561 - Metro North Stores CED	33	0	0.0	33.0
78	03581 - Metro North Transportation CED	14	0	0.0	14.0
79	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
80	03601 - Region Lead- Chgo North	7	0	0.0	7.0
81	03641 - Engineering, Dist Ops CN	28	0	0.0	28.0
82	03661 - Mtce & Const, Chgo North OH	48	0	0.0	48.0
83	03663 - Mtce & Const, Chgo South OH	69	0	0.0	69.0
84	03671 - Mtce & Const Chgo North UG	81	0	0.0	81.0
85	03673 - Mtce & Const Chgo South UG	58	0	0.0	58.0
86	03681 - CED Network Center Group	37	0	0.0	37.0
87	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
88	04192 - Subst Oper- Dist Ops NE	17	0	0.0	17.0
89	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
90	04194 - NE Operations OES- Skokie	12	0	0.0	12.0
91	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
92	04258 - Trans & Substation Maywood	20	0	0.0	20.0
93	04259 - Trans & Substation Glenbard	21	0	0.0	21.0
94	04330 - Residential Subdivision Design	11	0	0.0	11.0
95	04464 - Northbrook Field Billing	4	0	0.0	4.0
96	04493 - Mount Prospect Meter Reading	25	0	0.0	25.0
97	04494 - Northbrook Meter Reading	29	0	0.0	29.0
98	04496 - Libertyville Meter Reading	40	0	0.0	40.0
99	04498 - Maywood Meter Reading	30	0	0.0	30.0
100	04499 - Glenbard Meter Reading	28	0	0.0	28.0
101	04500 - Work Mgmt, Northeast	6	0	0.0	6.0
102	04560 - Supply Mgmt- North	21	0	0.0	21.0
103	04580 - Transportation- North CED	4	0	0.0	4.0
104	04640 - Eng Manager, NorthEast	40	0	0.0	40.0
105	04663 - Maint&Constr, Mt Prospect OH	70	0	0.0	70.0
106	04664 - Maint & Const, Sko/Techny OH	70	0	0.0	70.0
107	04666 - Maint & Constr-Lbty & Wkgn OH	84	0	0.0	84.0

Commonwealth Edison Company

Actual Number of Employees

April 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04668 - Dmc-Ovhd Maywood	51	0	0.0	51.0
109	04669 - Dmc-Ovhd Glenbard	43	0	0.0	43.0
110	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
111	04674 - Maint & Constr-Sko/Techny UG	20	0	0.0	20.0
112	04676 - Maint & Constr-Lbty & Wkgn UG	11	0	0.0	11.0
113	04678 - Dmc-Undg Maywood	23	0	0.0	23.0
114	04679 - Dmc-Undg Glenbard	17	0	0.0	17.0
115	04702 - Chicago	4	0	0.0	4.0
116	04703 - South	4	0	0.0	4.0
117	04704 - North	10	0	0.0	10.0
118	04706 - Transmission & Substation Serv	2	0	0.0	2.0
119	04710 - Construction Integration ComEd	12	0	0.0	12.0
120	04730 - Transmission Planning West	13	2	1.4	14.4
121	04731 - Trans Operations West	63	0	0.0	63.0
122	04732 - Trans Strategy & Bus Ops West	10	0	0.0	10.0
123	04744 - Distribution System Operatns W	5	0	0.0	5.0
124	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
125	04750 - T & D Reliability - North CED	14	0	0.0	14.0
126	04755 - Capacity Planning Chicago	29	0	0.0	29.0
127	04759 - Document Control & Srvs - CED	16	0	0.0	16.0
128	04760 - Distribution App Support CED	12	0	0.0	12.0
129	04768 - ComEd Energy Assistance	3	0	0.0	3.0
130	04777 - CIPA MGR West	112	0	0.0	112.0
131	04778 - Methods West	7	0	0.0	7.0
132	06120 - Dist Dispatch Ops- North CED	135	0	0.0	135.0
133	06121 - Dist Dispatch Support CED	32	0	0.0	32.0
134	06190 - Operations, Dist Ops SW	10	0	0.0	10.0
135	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
136	06192 - Operations, SC	13	0	0.0	13.0
137	06193 - Troubleshooting SE	13	0	0.0	13.0
138	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
139	06195 - Troubleshooting SC	14	0	0.0	14.0
140	06196 - Subst Ops SouthEast	7	0	0.0	7.0
141	06197 - Subst Ops, Dis Ops SW	13	0	0.0	13.0
142	06198 - Substations Ops - SC	10	0	0.0	10.0
143	06199 - Dist Network Group-Central CED	6	0	0.0	6.0

Commonwealth Edison Company

Actual Number of Employees

April 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	06251 - Trans & Substation Joliet	21	0	0.0	21.0
145	06252 - Trans & Substation LaSalle	8	0	0.0	8.0
146	06253 - Trans & Substa University Park	16	0	0.0	16.0
147	06254 - Trans & Substation Crestwood	19	0	0.0	19.0
148	06256 - Trans & Substation Streator	8	0	0.0	8.0
149	06257 - Trans & Substation Braidwood	6	0	0.0	6.0
150	06258 - Trans & Substation Bolingbrook	20	0	0.0	20.0
151	06350 - Testing Group- South	33	0	0.0	33.0
152	06353 - Trans & Substa Wk Mgmt, South	7	0	0.0	7.0
153	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
154	06460 - Field Services Support	30	0	0.0	30.0
155	06461 - Joliet Field Billing	97	0	0.0	97.0
156	06491 - Joliet Meter Reading	30	0	0.0	30.0
157	06493 - University Park Meter Reading	16	0	0.0	16.0
158	06494 - Crestwood Meter Reading	31	0	0.0	31.0
159	06497 - Bradley Meter Reading	9	0	0.0	9.0
160	06498 - Bolingbrook Meter Reading	25	0	0.0	25.0
161	06500 - Work Management SW	7	0	0.0	7.0
162	06560 - Supply Mgmt- South	33	0	0.0	33.0
163	06580 - Transportation South	4	0	0.0	4.0
164	06581 - Transportation Joliet	11	0	0.0	11.0
165	06583 - Transportation University Park	8	0	0.0	8.0
166	06588 - Transportation Bolingbrook	7	0	0.0	7.0
167	06600 - Region Lead - Southwest	3	0	0.0	3.0
168	06640 - Engineering, Reg Dis Ops South	25	0	0.0	25.0
169	06660 - Overhead Transmission Maint WS	14	0	0.0	14.0
170	06661 - Dmc-Ovhd Joliet	74	0	0.0	74.0
171	06663 - Dmc-Ovhd University Park	71	0	0.0	71.0
172	06664 - Dmc-Ovhd Crestwood	71	0	0.0	71.0
173	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
174	06668 - Dmc-Ovhd Bolingbrook	49	0	0.0	49.0
175	06670 - Transmission Overhead - North	11	0	0.0	11.0
176	06671 - Dmc-Undg Joliet	13	0	0.0	13.0
177	06673 - Dmc-Undg Up S	20	0	0.0	20.0
178	06678 - Dmc-Undg Bolingbrook	14	0	0.0	14.0
179	07181 - OES - Crystal Lake	8	0	0.0	8.0

Commonwealth Edison Company

Actual Number of Employees

April 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	07182 - OES - Aurora	9	0	0.0	9.0
181	07183 - OES - Elgin	10	0	0.0	10.0
182	07184 - OES - Dixon/Freeport/Dek	11	0	0.0	11.0
183	07185 - Substation Ops - WC West	6	0	0.0	6.0
184	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
185	07194 - Subst Opers, Northwest	18	0	0.0	18.0
186	07195 - TroubleShooting,Northwest	10	0	0.0	10.0
187	07250 - Trans & Substation-Nrth Region	18	0	0.0	18.0
188	07253 - Trans & Substa Const NorthEast	14	0	0.0	14.0
189	07255 - Testing Group- North	29	0	0.0	29.0
190	07256 - Trans & Subs WorkMgmt, RegOpsN	7	0	0.0	7.0
191	07257 - Trans & Substa Constr Aurora	20	0	0.0	20.0
192	07350 - Subst Const, DeKalb	5	0	0.0	5.0
193	07351 - Substation Construct,Dixon	15	0	0.0	15.0
194	07352 - Subst Construct,Rckfd	23	0	0.0	23.0
195	07354 - SSC- Waukegan	11	0	0.0	11.0
196	07356 - Subst Constr,Mt Prospect	24	0	0.0	24.0
197	07357 - Subst Constrution,Elgin	6	0	0.0	6.0
198	07358 - Subst Constr,Lbtyvl/Wkgn	15	0	0.0	15.0
199	07359 - Subst Constr,Sko/Techny	26	0	0.0	26.0
200	07360 - T+S Services	12	0	0.0	12.0
201	07492 - DeKalb Meter Reading	12	0	0.0	12.0
202	07493 - Dixon Meter Reading	14	0	0.0	14.0
203	07494 - Freeport Meter Reading	6	0	0.0	6.0
204	07495 - Rockford Meter Reading	29	0	0.0	29.0
205	07496 - Woodstock Meter Reading	15	0	0.0	15.0
206	07497 - Aurora Meter Reading	15	0	0.0	15.0
207	07498 - Elgin Meter Reading	16	0	0.0	16.0
208	07500 - Work Mgmt Dist Ops NW	7	0	0.0	7.0
209	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
210	07580 - Transportation Rock River	2	0	0.0	2.0
211	07662 - Maint & Constr Dekalb OH/UG	39	0	0.0	39.0
212	07663 - Maint & Constr,Dixon-OH/UG	38	0	0.0	38.0
213	07664 - Maint & Constr, Freeport OH/UG	22	0	0.0	22.0
214	07665 - Maint & Constr, Rckfd OH	70	0	0.0	70.0
215	07667 - DMC-Ovhd Aur RR	26	0	0.0	26.0

Commonwealth Edison Company

Actual Number of Employees

April 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07668 - Maint & Constr, Elgin OH	42	0	0.0	42.0
217	07669 - Maint&Constr,Crytl Lk/Wdstk OH	45	0	0.0	45.0
218	07675 - Maint & Constr, Rckfd UG	16	0	0.0	16.0
219	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
220	07678 - Maint & Constr, Elgin UG	6	0	0.0	6.0
221	07679 - Maint&Constr-Crytl Lk/Wdstk UG	7	0	0.0	7.0
222	08105 - Mapping & Records	15	0	0.0	15.0
223	08163 - Corrosion Engineering CED	9	0	0.0	9.0
224	08164 - Oil Lab CED	5	0	0.0	5.0
225	08193 - Technical Investigations South	11	0	0.0	11.0
226	08194 - Tech Investgns-Northwest	6	0	0.0	6.0
227	08195 - Tech Investigations, Southeast	11	0	0.0	11.0
228	08196 - Tech Investigations NE	12	0	0.0	12.0
229	08197 - Tech Investigns-SC	12	0	0.0	12.0
230	08207 - Vegetation Management	10	0	0.0	10.0
231	08208 - Customer Project Management	11	0	0.0	11.0
232	08211 - External Affairs	22	0	0.0	22.0
233	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
234	08216 - Projects- Chicago Region	9	0	0.0	9.0
235	08219 - Contract Management CED	31	0	0.0	31.0
236	08240 - Distribution Engineering	1	1	0.6	1.6
237	08248 - Protection&Control Engineering	17	0	0.0	17.0
238	08249 - Subst Engineering,Manager	2	0	0.0	2.0
239	08253 - SubstationEngineering-Services	14	0	0.0	14.0
240	08254 - Substa Engineering,Projects	14	0	0.0	14.0
241	08256 - OH Transmission Eng	5	0	0.0	5.0
242	08258 - Legislative Strategies	5	0	0.0	5.0
243	08266 - Public Relocation	14	0	0.0	14.0
244	08281 - Op Clerical, Subs Eng Serv	11	0	0.0	11.0
245	08506 - Supply T&S Work Management	10	0	0.0	10.0
246	08509 - Fabrication- Tech Center	29	0	0.0	29.0
247	08514 - Fleet Services	2	0	0.0	2.0
248	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
249	08518 - Energy Acquisition	6	1	0.8	6.8
250	08519 - Neighborhood Projects	4	0	0.0	4.0
251	08520 - Ofc VP Access Implementation	6	0	0.0	6.0

Commonwealth Edison Company

Actual Number of Employees

April 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	08541 - Distribution Safety/IH	12	0	0.0	12.0
253	08550 - Ofc of Dist Svcs Comm Rel + Ad	4	0	0.0	4.0
254	08554 - Customer Service Training	14	0	0.0	14.0
255	08556 - Electric Training	13	0	0.0	13.0
256	00500 - Innovative Energy Solutions	1	0	0.0	1.0
257	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
258	07585 - Transportation Rockford	9	0	0.0	9.0
259	06255 - Trans & Substation Dresden	8	0	0.0	8.0
260	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
261	06566 - Stores CTEAM	5	0	0.0	5.0
262	04583 - Transportation- NW	7	0	0.0	7.0
263	04588 - Transportation- Maywood CED	9	0	0.0	9.0
264	07355 - Subst Const,Crytl Lk/Wdsk	8	0	0.0	8.0
265	04584 - Transportation- North Shore CED	6	0	0.0	6.0
266	07589 - Transportation Crystal Lake	5	0	0.0	5.0
267	03250 - Trans&Substation ChicagoRegion	7	0	0.0	7.0
268	07587 - Transportation Aurora	4	0	0.0	4.0
269	04585 - Central Reg Fleet Services	1	0	0.0	1.0
270	03313 - CBS- Chicago South CED	7	0	0.0	7.0
271	07583 - Transportation Dixon	5	0	0.0	5.0
272	06496 - Streator Meter Reading	7	0	0.0	7.0
273	07588 - Transportation Elgin	4	0	0.0	4.0
274	06584 - Transportation Crestwood	6	0	0.0	6.0
275	03583 - Metro South Transportation CED	12	0	0.0	12.0
276	06250 - Trans & Substation South	10	0	0.0	10.0
277	07584 - Transportation Freeport	2	0	0.0	2.0
278	06464 - Crestwood Field Billing	0	0	0.0	0.0
279	07999 - Default department for EPS	0	0	0.0	0.0
280	07582 - Transportation DeKalb	4	0	0.0	4.0
281	06586 - Transportation Streator	4	0	0.0	4.0
282	00660 - Ofc VP Sys Eng & Plng	1	0	0.0	1.0
283	Total	5,737	182	142.4	5,879.4

Commonwealth Edison Company

Actual Number of Employees

May 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	5	0	0.0	5.0
2	00037 - Customer Requests West	94	0	0.0	94.0
3	00124 - HR Operations CED	11	0	0.0	11.0
4	00189 - Communications- ComEd	5	0	0.0	5.0
5	00223 - Electric Supplier Services	11	1	0.5	11.5
6	00300 - Environmental Services	8	0	0.0	8.0
7	00302 - Environmental Remediation	1	0	0.0	1.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	18	0	0.0	18.0
10	00313 - IT Real Time - CED	26	0	0.0	26.0
11	00419 - Support Services West	13	0	0.0	13.0
12	00483 - Marketing - Consumer	8	0	0.0	8.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	16	0	0.0	16.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00500 - Innovative Energy Solutions	1	0	0.0	1.0
17	00501 - Telecommunications Access Grp	3	0	0.0	3.0
18	00520 - Real Estate Svcs	13	0	0.0	13.0
19	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
20	00542 - Supply Proc Re-Eng	2	0	0.0	2.0
21	00570 - Work Management West	1	0	0.0	1.0
22	00601 - Distribution Rate Design & Adm	13	1	0.8	13.8
23	00602 - Claims Department	22	0	0.0	22.0
24	00611 - Payment Processing	45	0	0.0	45.0
25	00613 - Mail Services	22	0	0.0	22.0
26	00660 - Ofc VP Sys Eng & Plng	1	0	0.0	1.0
27	00705 - Reg & Gov Affairs	15	0	0.0	15.0
28	00706 - Transmission Pricing	3	0	0.0	3.0
29	00730 - Corporate Relations	3	0	0.0	3.0
30	00816 - Finance - ComEd	20	0	0.0	20.0
31	00824 - Controller - ComEd	20	0	0.0	20.0
32	00841 - Tax ComEd	6	0	0.0	6.0
33	01000 - Ofc NRGC Director	2	0	0.0	2.0
34	01001 - SSG Northern Region	19	0	0.0	19.0
35	01002 - SSG North Reg,URD Install	70	0	0.0	70.0

Commonwealth Edison Company

Actual Number of Employees

May 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
36	01003 - SSG Southern Region	20	0	0.0	20.0
37	01004 - SSG South Zone Phys	84	0	0.0	84.0
38	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
39	01451 - Oakbrook Call Center	152	110	86.0	238.0
40	01452 - Chicago Regional Call Center	127	54	43.2	170.2
41	01454 - Resource Management	10	0	0.0	10.0
42	01461 - Customer Relations	11	0	0.0	11.0
43	01470 - Director of Sales C & I	4	1	0.6	4.6
44	01471 - Account Mgmt N Region	20	0	0.0	20.0
45	01472 - Account Mgmt S Region	13	0	0.0	13.0
46	01473 - Account Mgmt Chicago Region	22	0	0.0	22.0
47	01474 - Mid Business Multi-Site	11	0	0.0	11.0
48	01475 - Sales - Support Svcs	14	0	0.0	14.0
49	01490 - System Meter Manager	28	0	0.0	28.0
50	01492 - System Credit	29	0	0.0	29.0
51	01493 - System Billing	82	0	0.0	82.0
52	01494 - Meter Reading Manager	6	0	0.0	6.0
53	01496 - ED- Support Services	10	0	0.0	10.0
54	01668 - Distribution System Planning	0	0	0.0	0.0
55	03181 - Subst Ops-Humbolt	29	0	0.0	29.0
56	03182 - Subst Ops-Columbus Park	13	0	0.0	13.0
57	03183 - Subst Ops-Calumet	14	0	0.0	14.0
58	03184 - Subst Ops-Maywood/OHare	11	0	0.0	11.0
59	03185 - OES - Maywood	13	0	0.0	13.0
60	03191 - Operations, Dist Ops CN	12	0	0.0	12.0
61	03192 - Technical Investigations, CN	3	0	0.0	3.0
62	03193 - Subst Ops-Jefferson	15	0	0.0	15.0
63	03194 - TroubleShooting,Dist Ops CN	43	0	0.0	43.0
64	03195 - Subst Ops-Kingsbury	15	0	0.0	15.0
65	03196 - Substation Operations, CN	19	0	0.0	19.0
66	03197 - TroubleShooting, CS	39	0	0.0	39.0
67	03199 - Substation Operations,CS	14	0	0.0	14.0
68	03250 - Trans&Substation ChicagoRegion	7	0	0.0	7.0
69	03251 - Subst Construction, Chgo North	54	0	0.0	54.0
70	03253 - Trans&Subst Construction- CS	45	0	0.0	45.0
71	03270 - Underground Trans Maintenance	14	0	0.0	14.0

Commonwealth Edison Company

Actual Number of Employees

May 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
72	03311 - CBS- Chicago North CED	4	0	0.0	4.0
73	03313 - CBS- Chicago South CED	7	0	0.0	7.0
74	03350 - Testing Group- Chicago	36	0	0.0	36.0
75	03353 - Trans&Substa Work Mgt,Chgo	2	0	0.0	2.0
76	03360 - Chicago Transformer Svcs/Haul	15	0	0.0	15.0
77	03421 - Chicago North Meter Reading	103	0	0.0	103.0
78	03423 - Chicago South Meter Reading	67	0	0.0	67.0
79	03461 - Chicago North Field Billing	80	0	0.0	80.0
80	03501 - Work Mgmt, Dist Ops CN	14	0	0.0	14.0
81	03561 - Metro North Stores CED	33	0	0.0	33.0
82	03581 - Metro North Transportation CED	14	0	0.0	14.0
83	03583 - Metro South Transportation CED	12	0	0.0	12.0
84	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
85	03601 - Region Lead- Chgo North	7	0	0.0	7.0
86	03641 - Engineering, Dist Ops CN	28	0	0.0	28.0
87	03661 - Mtce & Const, Chgo North OH	48	0	0.0	48.0
88	03663 - Mtce & Const, Chgo South OH	70	0	0.0	70.0
89	03671 - Mtce & Const Chgo North UG	79	0	0.0	79.0
90	03673 - Mtce & Const Chgo South UG	58	0	0.0	58.0
91	03681 - CED Network Center Group	37	0	0.0	37.0
92	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
93	04192 - Subst Oper- Dist Ops NE	17	0	0.0	17.0
94	04193 - NE Operations OES- Lib/Wauk	14	0	0.0	14.0
95	04194 - NE Operations OES- Skokie	12	0	0.0	12.0
96	04195 - NE Operations OES- MtProspect	15	0	0.0	15.0
97	04258 - Trans & Substation Maywood	20	0	0.0	20.0
98	04259 - Trans & Substation Glenbard	21	0	0.0	21.0
99	04330 - Residential Subdivision Design	14	0	0.0	14.0
100	04464 - Northbrook Field Billing	4	0	0.0	4.0
101	04493 - Mount Prospect Meter Reading	25	0	0.0	25.0
102	04494 - Northbrook Meter Reading	28	0	0.0	28.0
103	04496 - Libertyville Meter Reading	35	0	0.0	35.0
104	04498 - Maywood Meter Reading	29	0	0.0	29.0
105	04499 - Glenbard Meter Reading	27	0	0.0	27.0
106	04500 - Work Mgmt, Northeast	13	0	0.0	13.0
107	04560 - Supply Mgmt- North	21	0	0.0	21.0

Commonwealth Edison Company

Actual Number of Employees

May 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04580 - Transportation- North CED	3	0	0.0	3.0
109	04583 - Transportation- NW	7	0	0.0	7.0
110	04584 - Transportation- North Shore CED	6	0	0.0	6.0
111	04585 - Central Reg Fleet Services	1	0	0.0	1.0
112	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
113	04588 - Transportation- Maywood CED	9	0	0.0	9.0
114	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
115	04640 - Eng Manager, NorthEast	40	0	0.0	40.0
116	04663 - Maint&Constr, Mt Prospect OH	70	0	0.0	70.0
117	04664 - Maint & Const, Sko/Techny OH	70	0	0.0	70.0
118	04666 - Maint & Constr-Lbty & Wkgn OH	83	0	0.0	83.0
119	04668 - Dmc-Ovhd Maywood	51	0	0.0	51.0
120	04669 - Dmc-Ovhd Glenbard	42	0	0.0	42.0
121	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
122	04674 - Maint & Constr-Sko/Techny UG	19	0	0.0	19.0
123	04676 - Maint & Constr-Lbty & Wkgn UG	11	0	0.0	11.0
124	04678 - Dmc-Undg Maywood	21	0	0.0	21.0
125	04679 - Dmc-Undg Glenbard	19	0	0.0	19.0
126	04702 - Chicago	4	0	0.0	4.0
127	04703 - South	4	0	0.0	4.0
128	04704 - North	10	0	0.0	10.0
129	04706 - Transmission & Substation Serv	2	0	0.0	2.0
130	04710 - Construction Integration ComEd	12	0	0.0	12.0
131	04730 - Transmission Planning West	12	2	1.4	13.4
132	04731 - Trans Operations West	45	0	0.0	45.0
133	04732 - Trans Strategy & Bus Ops West	10	0	0.0	10.0
134	04744 - Distribution System Operatns W	4	0	0.0	4.0
135	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
136	04750 - T & D Reliability - North CED	14	0	0.0	14.0
137	04755 - Capacity Planning Chicago	30	0	0.0	30.0
138	04759 - Document Control & Srvs - CED	16	0	0.0	16.0
139	04760 - Distribution App Support CED	12	0	0.0	12.0
140	04768 - ComEd Energy Assistance	3	0	0.0	3.0
141	04777 - CIPA MGR West	117	0	0.0	117.0
142	04778 - Methods West	7	0	0.0	7.0
143	06120 - Dist Dispatch Ops- North CED	136	0	0.0	136.0

Commonwealth Edison Company

Actual Number of Employees

May 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	06121 - Dist Dispatch Support CED	32	0	0.0	32.0
145	06190 - Operations, Dist Ops SW	10	0	0.0	10.0
146	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
147	06192 - Operations, SC	13	0	0.0	13.0
148	06193 - Troubleshooting SE	13	0	0.0	13.0
149	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
150	06195 - Troubleshooting SC	14	0	0.0	14.0
151	06196 - Subst Ops SouthEast	7	0	0.0	7.0
152	06197 - Subst Ops, Dis Ops SW	12	0	0.0	12.0
153	06198 - Substations Ops - SC	10	0	0.0	10.0
154	06199 - Dist Network Group-Central CED	6	0	0.0	6.0
155	06250 - Trans & Substation South	10	0	0.0	10.0
156	06251 - Trans & Substation Joliet	21	0	0.0	21.0
157	06252 - Trans & Substation LaSalle	8	0	0.0	8.0
158	06253 - Trans & Substa University Park	16	0	0.0	16.0
159	06254 - Trans & Substation Crestwood	19	0	0.0	19.0
160	06255 - Trans & Substation Dresden	8	0	0.0	8.0
161	06256 - Trans & Substation Streator	8	0	0.0	8.0
162	06257 - Trans & Substation Braidwood	6	0	0.0	6.0
163	06258 - Trans & Substation Bolingbrook	19	0	0.0	19.0
164	06350 - Testing Group- South	33	0	0.0	33.0
165	06353 - Trans & Substa Wk Mgmt, South	1	0	0.0	1.0
166	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
167	06460 - Field Services Support	29	0	0.0	29.0
168	06461 - Joliet Field Billing	96	0	0.0	96.0
169	06464 - Crestwood Field Billing	0	0	0.0	0.0
170	06491 - Joliet Meter Reading	26	0	0.0	26.0
171	06493 - University Park Meter Reading	16	0	0.0	16.0
172	06494 - Crestwood Meter Reading	30	0	0.0	30.0
173	06496 - Streator Meter Reading	7	0	0.0	7.0
174	06497 - Bradley Meter Reading	9	0	0.0	9.0
175	06498 - Bolingbrook Meter Reading	23	0	0.0	23.0
176	06500 - Work Management SW	14	0	0.0	14.0
177	06560 - Supply Mgmt- South	33	0	0.0	33.0
178	06566 - Stores CTEAM	5	0	0.0	5.0
179	06580 - Transportation South	4	0	0.0	4.0

Commonwealth Edison Company

Actual Number of Employees

May 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06581 - Transportation Joliet	11	0	0.0	11.0
181	06583 - Transportation University Park	8	0	0.0	8.0
182	06584 - Transportation Crestwood	6	0	0.0	6.0
183	06586 - Transportation Streator	4	0	0.0	4.0
184	06588 - Transportation Bolingbrook	7	0	0.0	7.0
185	06600 - Region Lead - Southwest	3	0	0.0	3.0
186	06640 - Engineering, Reg Dis Ops South	26	0	0.0	26.0
187	06660 - Overhead Transmission Maint WS	14	0	0.0	14.0
188	06661 - Dmc-Ovhd Joliet	73	0	0.0	73.0
189	06663 - Dmc-Ovhd University Park	70	0	0.0	70.0
190	06664 - Dmc-Ovhd Crestwood	71	0	0.0	71.0
191	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
192	06668 - Dmc-Ovhd Bolingbrook	49	0	0.0	49.0
193	06670 - Transmission Overhead - North	10	0	0.0	10.0
194	06671 - Dmc-Undg Joliet	13	0	0.0	13.0
195	06673 - Dmc-Undg Up S	20	0	0.0	20.0
196	06678 - Dmc-Undg Bolingbrook	14	0	0.0	14.0
197	07181 - OES - Crystal Lake	9	0	0.0	9.0
198	07182 - OES - Aurora	9	0	0.0	9.0
199	07183 - OES - Elgin	10	0	0.0	10.0
200	07184 - OES - Dixon/Freeport/Dek	11	0	0.0	11.0
201	07185 - Substation Ops - WC West	6	0	0.0	6.0
202	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
203	07194 - Subst Opers, Northwest	18	0	0.0	18.0
204	07195 - TroubleShooting,Northwest	10	0	0.0	10.0
205	07250 - Trans & Substation-Nrth Region	18	0	0.0	18.0
206	07253 - Trans & Substa Const NorthEast	14	0	0.0	14.0
207	07255 - Testing Group- North	30	0	0.0	30.0
208	07257 - Trans & Substa Constr Aurora	20	0	0.0	20.0
209	07350 - Subst Const, DeKalb	5	0	0.0	5.0
210	07351 - Substation Construct,Dixon	15	0	0.0	15.0
211	07352 - Subst Construct,Rckfd	23	0	0.0	23.0
212	07354 - SSC- Waukegan	11	0	0.0	11.0
213	07355 - Subst Const,Crytl Lk/Wdsk	8	0	0.0	8.0
214	07356 - Subst Constr,Mt Prospect	24	0	0.0	24.0
215	07357 - Subst Constrution,Elgin	6	0	0.0	6.0

Commonwealth Edison Company

Actual Number of Employees

May 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07358 - Subst Constr,Lbtyvl/Wkgn	15	0	0.0	15.0
217	07359 - Subst Constr,Sko/Techny	26	0	0.0	26.0
218	07360 - T+S Services	12	0	0.0	12.0
219	07492 - DeKalb Meter Reading	11	0	0.0	11.0
220	07493 - Dixon Meter Reading	13	0	0.0	13.0
221	07494 - Freeport Meter Reading	6	0	0.0	6.0
222	07495 - Rockford Meter Reading	25	0	0.0	25.0
223	07496 - Woodstock Meter Reading	15	0	0.0	15.0
224	07497 - Aurora Meter Reading	15	0	0.0	15.0
225	07498 - Elgin Meter Reading	15	0	0.0	15.0
226	07500 - Work Mgmt Dist Ops NW	12	0	0.0	12.0
227	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
228	07580 - Transportation Rock River	3	0	0.0	3.0
229	07582 - Transportation DeKalb	4	0	0.0	4.0
230	07583 - Transportation Dixon	5	0	0.0	5.0
231	07584 - Transportation Freeport	2	0	0.0	2.0
232	07585 - Transportation Rockford	9	0	0.0	9.0
233	07587 - Transportation Aurora	4	0	0.0	4.0
234	07588 - Transportation Elgin	4	0	0.0	4.0
235	07589 - Transportation Crystal Lake	5	0	0.0	5.0
236	07662 - Maint & Constr Dekalb OH/UG	39	0	0.0	39.0
237	07663 - Maint & Constr,Dixon-OH/UG	38	0	0.0	38.0
238	07664 - Maint & Constr, Freeport OH/UG	22	0	0.0	22.0
239	07665 - Maint & Constr, Rckfd OH	69	0	0.0	69.0
240	07667 - DMC-Ovhd Aur RR	26	0	0.0	26.0
241	07668 - Maint & Constr, Elgin OH	42	0	0.0	42.0
242	07669 - Maint&Constr,Crytl Lk/Wdstk OH	46	0	0.0	46.0
243	07675 - Maint & Constr, Rckfd UG	16	0	0.0	16.0
244	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
245	07678 - Maint & Constr, Elgin UG	6	0	0.0	6.0
246	07679 - Maint&Constr-Crytl Lk/Wdstk UG	6	0	0.0	6.0
247	07999 - Default department for EPS	0	0	0.0	0.0
248	08105 - Mapping & Records	15	0	0.0	15.0
249	08163 - Corrosion Engineering CED	9	0	0.0	9.0
250	08164 - Oil Lab CED	5	0	0.0	5.0
251	08193 - Technical Investigations South	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

May 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	08194 - Tech Investgns-Northwest	6	0	0.0	6.0
253	08195 - Tech Investigations, Southeast	11	0	0.0	11.0
254	08196 - Tech Investigations NE	13	0	0.0	13.0
255	08197 - Tech Investigns-SC	12	0	0.0	12.0
256	08207 - Vegetation Management	10	0	0.0	10.0
257	08208 - Customer Project Management	11	0	0.0	11.0
258	08211 - External Affairs	22	0	0.0	22.0
259	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
260	08216 - Projects- Chicago Region	10	0	0.0	10.0
261	08219 - Contract Management CED	31	0	0.0	31.0
262	08240 - Distribution Engineering	1	1	0.6	1.6
263	08248 - Protection&Control Engineering	17	0	0.0	17.0
264	08249 - Subst Engineering,Manager	2	0	0.0	2.0
265	08253 - SubstationEngineering-Services	14	0	0.0	14.0
266	08254 - Substa Engineering,Projects	14	0	0.0	14.0
267	08256 - OH Transmission Eng	4	0	0.0	4.0
268	08258 - Legislative Strategies	5	0	0.0	5.0
269	08266 - Public Relocation	14	0	0.0	14.0
270	08281 - Op Clerical, Subs Eng Serv	11	0	0.0	11.0
271	08506 - Supply T&S Work Management	10	0	0.0	10.0
272	08509 - Fabrication- Tech Center	28	0	0.0	28.0
273	08514 - Fleet Services	3	0	0.0	3.0
274	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
275	08518 - Energy Acquisition	7	1	0.8	7.8
276	08519 - Neighborhood Projects	4	0	0.0	4.0
277	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
278	08541 - Distribution Safety/IH	12	0	0.0	12.0
279	08550 - Ofc of Dist Svcs Comm Rel + Ad	4	0	0.0	4.0
280	08554 - Customer Service Training	14	0	0.0	14.0
281	08556 - Electric Training	13	0	0.0	13.0
282	Total	5,716	172	134.7	5,850.7

Commonwealth Edison Company

Actual Number of Employees

June 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	5	0	0.0	5.0
2	00037 - Customer Requests West	93	0	0.0	93.0
3	00124 - HR Operations CED	11	0	0.0	11.0
4	00189 - Communications- ComEd	4	0	0.0	4.0
5	00223 - Electric Supplier Services	11	1	0.5	11.5
6	00300 - Environmental Services	8	0	0.0	8.0
7	00302 - Environmental Remediation	2	0	0.0	2.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	18	0	0.0	18.0
10	00313 - IT Real Time - CED	26	0	0.0	26.0
11	00419 - Support Services West	12	0	0.0	12.0
12	00483 - Marketing - Consumer	8	0	0.0	8.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	16	0	0.0	16.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00500 - Innovative Energy Solutions	1	0	0.0	1.0
17	00501 - Telecommunications Access Grp	3	0	0.0	3.0
18	00520 - Real Estate Svcs	13	0	0.0	13.0
19	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
20	00542 - Supply Proc Re-Eng	2	0	0.0	2.0
21	00570 - Work Management West	1	0	0.0	1.0
22	00601 - Distribution Rate Design & Adm	13	1	0.8	13.8
23	00602 - Claims Department	22	0	0.0	22.0
24	00611 - Payment Processing	47	0	0.0	47.0
25	00613 - Mail Services	22	0	0.0	22.0
26	00660 - Ofc VP Sys Eng & Plng	1	0	0.0	1.0
27	00705 - Reg & Gov Affairs	15	0	0.0	15.0
28	00706 - Transmission Pricing	3	0	0.0	3.0
29	00730 - Corporate Relations	3	0	0.0	3.0
30	00816 - Finance - ComEd	22	0	0.0	22.0
31	00824 - Controller - ComEd	19	0	0.0	19.0
32	00841 - Tax ComEd	6	0	0.0	6.0
33	01000 - Ofc NRGC Director	2	0	0.0	2.0
34	01001 - SSG Northern Region	18	0	0.0	18.0
35	01002 - SSG North Reg,URD Install	70	0	0.0	70.0

Commonwealth Edison Company

Actual Number of Employees

June 2004

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	(A)	(B)	(C)	(D)	(E)
36	01003 - SSG Southern Region	20	0	0.0	20.0
37	01004 - SSG South Zone Phys	83	0	0.0	83.0
38	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
39	01451 - Oakbrook Call Center	153	119	93.2	246.2
40	01452 - Chicago Regional Call Center	126	52	41.6	167.6
41	01454 - Resource Management	10	0	0.0	10.0
42	01461 - Customer Relations	11	0	0.0	11.0
43	01470 - Director of Sales C & I	4	0	0.0	4.0
44	01471 - Account Mgmt N Region	21	0	0.0	21.0
45	01472 - Account Mgmt S Region	14	0	0.0	14.0
46	01473 - Account Mgmt Chicago Region	23	0	0.0	23.0
47	01474 - Mid Business Multi-Site	11	2	1.0	12.0
48	01475 - Sales - Support Svcs	14	0	0.0	14.0
49	01490 - System Meter Manager	28	0	0.0	28.0
50	01492 - System Credit	29	0	0.0	29.0
51	01493 - System Billing	82	0	0.0	82.0
52	01494 - Meter Reading Manager	6	0	0.0	6.0
53	01496 - ED- Support Services	9	0	0.0	9.0
54	01668 - Distribution System Planning	0	0	0.0	0.0
55	03181 - Subst Ops-Humbolt	28	0	0.0	28.0
56	03182 - Subst Ops-Columbus Park	14	0	0.0	14.0
57	03183 - Subst Ops-Calumet	14	0	0.0	14.0
58	03184 - Subst Ops-Maywood/OHare	11	0	0.0	11.0
59	03185 - OES - Maywood	13	0	0.0	13.0
60	03191 - Operations, Dist Ops CN	12	0	0.0	12.0
61	03192 - Technical Investigations, CN	3	0	0.0	3.0
62	03193 - Subst Ops-Jefferson	15	0	0.0	15.0
63	03194 - TroubleShooting,Dist Ops CN	42	0	0.0	42.0
64	03195 - Subst Ops-Kingsbury	14	0	0.0	14.0
65	03196 - Substation Operations, CN	18	0	0.0	18.0
66	03197 - TroubleShooting, CS	39	0	0.0	39.0
67	03199 - Substation Operations,CS	14	0	0.0	14.0
68	03250 - Trans&Substation ChicagoRegion	7	0	0.0	7.0
69	03251 - Subst Construction, Chgo North	52	0	0.0	52.0
70	03253 - Trans&Subst Construction- CS	45	0	0.0	45.0
71	03270 - Underground Trans Maintenance	14	0	0.0	14.0

Commonwealth Edison Company

Actual Number of Employees

June 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
72	03311 - CBS- Chicago North CED	4	0	0.0	4.0
73	03313 - CBS- Chicago South CED	7	0	0.0	7.0
74	03350 - Testing Group- Chicago	35	0	0.0	35.0
75	03353 - Trans&Substa Work Mgt,Chgo	2	0	0.0	2.0
76	03360 - Chicago Transformer Svcs/Haul	15	0	0.0	15.0
77	03421 - Chicago North Meter Reading	108	0	0.0	108.0
78	03423 - Chicago South Meter Reading	71	0	0.0	71.0
79	03461 - Chicago North Field Billing	79	0	0.0	79.0
80	03501 - Work Mgmt, Dist Ops CN	14	0	0.0	14.0
81	03561 - Metro North Stores CED	33	0	0.0	33.0
82	03581 - Metro North Transportation CED	14	0	0.0	14.0
83	03583 - Metro South Transportation CED	12	0	0.0	12.0
84	03585 - Chicago North Reg Fleet Svcs	2	0	0.0	2.0
85	03601 - Region Lead- Chgo North	7	0	0.0	7.0
86	03641 - Engineering, Dist Ops CN	28	0	0.0	28.0
87	03661 - Mtce & Const, Chgo North OH	47	0	0.0	47.0
88	03663 - Mtce & Const, Chgo South OH	70	0	0.0	70.0
89	03671 - Mtce & Const Chgo North UG	79	0	0.0	79.0
90	03673 - Mtce & Const Chgo South UG	58	0	0.0	58.0
91	03681 - CED Network Center Group	37	0	0.0	37.0
92	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
93	04192 - Subst Oper- Dist Ops NE	19	0	0.0	19.0
94	04193 - NE Operations OES- Lib/Wauk	14	0	0.0	14.0
95	04194 - NE Operations OES- Skokie	12	0	0.0	12.0
96	04195 - NE Operations OES- MtProspect	15	0	0.0	15.0
97	04258 - Trans & Substation Maywood	20	0	0.0	20.0
98	04259 - Trans & Substation Glenbard	20	0	0.0	20.0
99	04330 - Residential Subdivision Design	14	0	0.0	14.0
100	04464 - Northbrook Field Billing	5	0	0.0	5.0
101	04493 - Mount Prospect Meter Reading	25	0	0.0	25.0
102	04494 - Northbrook Meter Reading	28	0	0.0	28.0
103	04496 - Libertyville Meter Reading	39	0	0.0	39.0
104	04498 - Maywood Meter Reading	29	0	0.0	29.0
105	04499 - Glenbard Meter Reading	27	0	0.0	27.0
106	04500 - Work Mgmt, Northeast	14	0	0.0	14.0
107	04560 - Supply Mgmt- North	21	0	0.0	21.0

Commonwealth Edison Company

Actual Number of Employees

June 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04580 - Transportation- North CED	3	0	0.0	3.0
109	04583 - Transportation- NW	7	0	0.0	7.0
110	04584 - Transportation- North Shore CED	6	0	0.0	6.0
111	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
112	04588 - Transportation- Maywood CED	9	0	0.0	9.0
113	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
114	04640 - Eng Manager, NorthEast	40	0	0.0	40.0
115	04663 - Maint&Constr, Mt Prospect OH	70	0	0.0	70.0
116	04664 - Maint & Const, Sko/Techny OH	70	0	0.0	70.0
117	04666 - Maint & Constr-Lbty & Wkgn OH	83	0	0.0	83.0
118	04668 - Dmc-Ovhd Maywood	51	0	0.0	51.0
119	04669 - Dmc-Ovhd Glenbard	42	0	0.0	42.0
120	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
121	04674 - Maint & Constr-Sko/Techny UG	20	0	0.0	20.0
122	04676 - Maint & Constr-Lbty & Wkgn UG	11	0	0.0	11.0
123	04678 - Dmc-Undg Maywood	21	0	0.0	21.0
124	04679 - Dmc-Undg Glenbard	18	0	0.0	18.0
125	04702 - Chicago	4	0	0.0	4.0
126	04703 - South	3	0	0.0	3.0
127	04704 - North	9	0	0.0	9.0
128	04706 - Transmission & Substation Serv	2	0	0.0	2.0
129	04710 - Construction Integration ComEd	12	0	0.0	12.0
130	04730 - Transmission Planning West	13	2	1.4	14.4
131	04731 - Trans Operations West	41	0	0.0	41.0
132	04732 - Trans Strategy & Bus Ops West	9	0	0.0	9.0
133	04744 - Distribution System Operatns W	2	0	0.0	2.0
134	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
135	04750 - T & D Reliability - North CED	15	0	0.0	15.0
136	04755 - Capacity Planning Chicago	27	0	0.0	27.0
137	04759 - Document Control & Srvs - CED	16	0	0.0	16.0
138	04760 - Distribution App Support CED	12	0	0.0	12.0
139	04768 - ComEd Energy Assistance	3	0	0.0	3.0
140	04777 - CIPA MGR West	118	0	0.0	118.0
141	04778 - Methods West	6	0	0.0	6.0
142	06120 - Dist Dispatch Ops- North CED	135	0	0.0	135.0
143	06121 - Dist Dispatch Support CED	32	0	0.0	32.0

Commonwealth Edison Company

Actual Number of Employees

June 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	06190 - Operations, Dist Ops SW	10	0	0.0	10.0
145	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
146	06192 - Operations, SC	13	0	0.0	13.0
147	06193 - Troubleshooting SE	13	0	0.0	13.0
148	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
149	06195 - Troubleshooting SC	14	0	0.0	14.0
150	06196 - Subst Ops SouthEast	7	0	0.0	7.0
151	06197 - Subst Ops, Dis Ops SW	12	0	0.0	12.0
152	06198 - Substations Ops - SC	10	0	0.0	10.0
153	06199 - Dist Network Group-Central CED	6	0	0.0	6.0
154	06250 - Trans & Substation South	10	0	0.0	10.0
155	06251 - Trans & Substation Joliet	20	0	0.0	20.0
156	06252 - Trans & Substation LaSalle	8	0	0.0	8.0
157	06253 - Trans & Substa University Park	16	0	0.0	16.0
158	06254 - Trans & Substation Crestwood	19	0	0.0	19.0
159	06255 - Trans & Substation Dresden	8	0	0.0	8.0
160	06256 - Trans & Substation Streator	7	0	0.0	7.0
161	06257 - Trans & Substation Braidwood	6	0	0.0	6.0
162	06258 - Trans & Substation Bolingbrook	22	0	0.0	22.0
163	06350 - Testing Group- South	33	0	0.0	33.0
164	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
165	06460 - Field Services Support	29	0	0.0	29.0
166	06461 - Joliet Field Billing	94	0	0.0	94.0
167	06464 - Crestwood Field Billing	0	0	0.0	0.0
168	06491 - Joliet Meter Reading	27	0	0.0	27.0
169	06493 - University Park Meter Reading	17	0	0.0	17.0
170	06494 - Crestwood Meter Reading	31	0	0.0	31.0
171	06496 - Streator Meter Reading	7	0	0.0	7.0
172	06497 - Bradley Meter Reading	9	0	0.0	9.0
173	06498 - Bolingbrook Meter Reading	24	0	0.0	24.0
174	06500 - Work Management SW	14	0	0.0	14.0
175	06560 - Supply Mgmt- South	33	0	0.0	33.0
176	06566 - Stores CTEAM	5	0	0.0	5.0
177	06580 - Transportation South	4	0	0.0	4.0
178	06581 - Transportation Joliet	11	0	0.0	11.0
179	06583 - Transportation University Park	8	0	0.0	8.0

Commonwealth Edison Company

Actual Number of Employees

June 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06584 - Transportation Crestwood	6	0	0.0	6.0
181	06586 - Transportation Streator	4	0	0.0	4.0
182	06588 - Transportation Bolingbrook	7	0	0.0	7.0
183	06600 - Region Lead - Southwest	3	0	0.0	3.0
184	06640 - Engineering, Reg Dis Ops South	25	0	0.0	25.0
185	06660 - Overhead Transmission Maint WS	14	0	0.0	14.0
186	06661 - Dmc-Ovhd Joliet	73	0	0.0	73.0
187	06663 - Dmc-Ovhd University Park	69	0	0.0	69.0
188	06664 - Dmc-Ovhd Crestwood	70	0	0.0	70.0
189	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
190	06668 - Dmc-Ovhd Bolingbrook	49	0	0.0	49.0
191	06670 - Transmission Overhead - North	10	0	0.0	10.0
192	06671 - Dmc-Undg Joliet	11	0	0.0	11.0
193	06673 - Dmc-Undg Up S	22	0	0.0	22.0
194	06678 - Dmc-Undg Bolingbrook	13	0	0.0	13.0
195	07181 - OES - Crystal Lake	9	0	0.0	9.0
196	07182 - OES - Aurora	9	0	0.0	9.0
197	07183 - OES - Elgin	10	0	0.0	10.0
198	07184 - OES - Dixon/Freeport/Dek	9	0	0.0	9.0
199	07185 - Substation Ops - WC West	6	0	0.0	6.0
200	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
201	07194 - Subst Opers, Northwest	18	0	0.0	18.0
202	07195 - TroubleShooting,Northwest	10	0	0.0	10.0
203	07250 - Trans & Substation-Nrth Region	18	0	0.0	18.0
204	07253 - Trans & Substa Const NorthEast	14	0	0.0	14.0
205	07255 - Testing Group- North	30	0	0.0	30.0
206	07257 - Trans & Substa Constr Aurora	20	0	0.0	20.0
207	07350 - Subst Const, DeKalb	5	0	0.0	5.0
208	07351 - Substation Construct,Dixon	15	0	0.0	15.0
209	07352 - Subst Construct,Rckfd	23	0	0.0	23.0
210	07354 - SSC- Waukegan	10	0	0.0	10.0
211	07355 - Subst Const,Crytl Lk/Wdsk	8	0	0.0	8.0
212	07356 - Subst Constr,Mt Prospect	24	0	0.0	24.0
213	07357 - Subst Constrution,Elgin	6	0	0.0	6.0
214	07358 - Subst Constr,Lbtyvl/Wkgn	15	0	0.0	15.0
215	07359 - Subst Constr,Sko/Techny	26	0	0.0	26.0

Commonwealth Edison Company

Actual Number of Employees

June 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07360 - T+S Services	12	0	0.0	12.0
217	07492 - DeKalb Meter Reading	11	0	0.0	11.0
218	07493 - Dixon Meter Reading	13	0	0.0	13.0
219	07494 - Freeport Meter Reading	6	0	0.0	6.0
220	07495 - Rockford Meter Reading	26	0	0.0	26.0
221	07496 - Woodstock Meter Reading	15	0	0.0	15.0
222	07497 - Aurora Meter Reading	15	0	0.0	15.0
223	07498 - Elgin Meter Reading	16	0	0.0	16.0
224	07500 - Work Mgmt Dist Ops NW	12	0	0.0	12.0
225	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
226	07580 - Transportation Rock River	3	0	0.0	3.0
227	07582 - Transportation DeKalb	4	0	0.0	4.0
228	07583 - Transportation Dixon	5	0	0.0	5.0
229	07584 - Transportation Freeport	2	0	0.0	2.0
230	07585 - Transportation Rockford	9	0	0.0	9.0
231	07587 - Transportation Aurora	4	0	0.0	4.0
232	07588 - Transportation Elgin	4	0	0.0	4.0
233	07589 - Transportation Crystal Lake	5	0	0.0	5.0
234	07662 - Maint & Constr Dekalb OH/UG	38	0	0.0	38.0
235	07663 - Maint & Constr,Dixon-OH/UG	38	0	0.0	38.0
236	07664 - Maint & Constr, Freeport OH/UG	22	0	0.0	22.0
237	07665 - Maint & Constr, Rckfd OH	67	0	0.0	67.0
238	07667 - DMC-Ovhd Aur RR	26	0	0.0	26.0
239	07668 - Maint & Constr, Elgin OH	41	0	0.0	41.0
240	07669 - Maint&Constr,Crytl Lk/Wdstk OH	45	0	0.0	45.0
241	07675 - Maint & Constr, Rckfd UG	16	0	0.0	16.0
242	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
243	07678 - Maint & Constr, Elgin UG	6	0	0.0	6.0
244	07679 - Maint&Constr-Crytl Lk/Wdstk UG	5	0	0.0	5.0
245	07999 - Default department for EPS	0	0	0.0	0.0
246	08105 - Mapping & Records	15	0	0.0	15.0
247	08163 - Corrosion Engineering CED	9	0	0.0	9.0
248	08164 - Oil Lab CED	5	0	0.0	5.0
249	08193 - Technical Investigations South	11	0	0.0	11.0
250	08194 - Tech Investgns-Northwest	6	0	0.0	6.0
251	08195 - Tech Investigations, Southeast	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

June 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	08196 - Tech Investigations NE	13	0	0.0	13.0
253	08197 - Tech Investigns-SC	12	0	0.0	12.0
254	08207 - Vegetation Management	10	0	0.0	10.0
255	08208 - Customer Project Management	12	0	0.0	12.0
256	08211 - External Affairs	22	0	0.0	22.0
257	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
258	08216 - Projects- Chicago Region	11	0	0.0	11.0
259	08219 - Contract Management CED	30	0	0.0	30.0
260	08240 - Distribution Engineering	1	1	0.6	1.6
261	08248 - Protection&Control Engineering	17	0	0.0	17.0
262	08249 - Subst Engineering,Manager	2	0	0.0	2.0
263	08253 - SubstationEngineering-Services	14	0	0.0	14.0
264	08254 - Substa Engineering,Projects	13	0	0.0	13.0
265	08256 - OH Transmission Eng	4	0	0.0	4.0
266	08258 - Legislative Strategies	5	0	0.0	5.0
267	08266 - Public Relocation	14	0	0.0	14.0
268	08281 - Op Clerical, Subs Eng Serv	11	0	0.0	11.0
269	08506 - Supply T&S Work Management	10	0	0.0	10.0
270	08509 - Fabrication- Tech Center	25	0	0.0	25.0
271	08514 - Fleet Services	3	0	0.0	3.0
272	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
273	08518 - Energy Acquisition	7	1	0.8	7.8
274	08519 - Neighborhood Projects	4	0	0.0	4.0
275	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
276	08541 - Distribution Safety/IH	12	0	0.0	12.0
277	08550 - Ofc of Dist Svcs Comm Rel + Ad	3	0	0.0	3.0
278	08554 - Customer Service Training	13	0	0.0	13.0
279	08556 - Electric Training	13	0	0.0	13.0
280	Total	5,698	180	140.7	5,838.7

Commonwealth Edison Company

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	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	5	0	0.0	5.0
2	00037 - Customer Requests West	99	0	0.0	99.0
3	00124 - HR Operations CED	11	0	0.0	11.0
4	00189 - Communications- ComEd	4	0	0.0	4.0
5	00223 - Electric Supplier Services	11	1	0.5	11.5
6	00300 - Environmental Services	7	0	0.0	7.0
7	00302 - Environmental Remediation	2	0	0.0	2.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	18	0	0.0	18.0
10	00313 - IT Real Time - CED	26	0	0.0	26.0
11	00419 - Support Services West	12	0	0.0	12.0
12	00483 - Marketing - Consumer	8	0	0.0	8.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	15	0	0.0	15.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00501 - Telecommunications Access Grp	3	0	0.0	3.0
17	00520 - Real Estate Svcs	14	0	0.0	14.0
18	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
19	00542 - Supply Proc Re-Eng	2	0	0.0	2.0
20	00570 - Work Management West	9	0	0.0	9.0
21	00601 - Distribution Rate Design & Adm	11	1	0.8	11.8
22	00602 - Claims Department	22	0	0.0	22.0
23	00611 - Payment Processing	46	0	0.0	46.0
24	00613 - Mail Services	22	0	0.0	22.0
25	00705 - Reg & Gov Affairs	15	0	0.0	15.0
26	00706 - Transmission Pricing	3	0	0.0	3.0
27	00730 - Corporate Relations	3	0	0.0	3.0
28	00816 - Finance - ComEd	22	0	0.0	22.0
29	00824 - Controller - ComEd	17	0	0.0	17.0
30	00841 - Tax ComEd	6	0	0.0	6.0
31	01000 - Ofc NRGC Director	2	0	0.0	2.0
32	01001 - SSG Northern Region	18	0	0.0	18.0
33	01002 - SSG North Reg,URD Install	71	0	0.0	71.0
34	01003 - SSG Southern Region	20	0	0.0	20.0
35	01004 - SSG South Zone Phys	82	0	0.0	82.0

Commonwealth Edison Company

Actual Number of Employees

July 2004

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	(A)	(B)	(C)	(D)	(E)
36	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
37	01451 - Oakbrook Call Center	152	119	93.2	245.2
38	01452 - Chicago Regional Call Center	127	51	40.8	167.8
39	01453 - Customer Processing Center	1	0	0.0	1.0
40	01454 - Resource Management	11	0	0.0	11.0
41	01461 - Customer Relations	11	0	0.0	11.0
42	01470 - Director of Sales C & I	4	0	0.0	4.0
43	01471 - Account Mgmt N Region	21	0	0.0	21.0
44	01472 - Account Mgmt S Region	14	0	0.0	14.0
45	01473 - Account Mgmt Chicago Region	23	0	0.0	23.0
46	01474 - Mid Business Multi-Site	11	2	1.0	12.0
47	01475 - Sales - Support Svcs	14	0	0.0	14.0
48	01490 - System Meter Manager	28	0	0.0	28.0
49	01492 - System Credit	29	0	0.0	29.0
50	01493 - System Billing	81	0	0.0	81.0
51	01494 - Meter Reading Manager	5	0	0.0	5.0
52	01496 - ED- Support Services	8	0	0.0	8.0
53	01668 - Distribution System Planning	0	0	0.0	0.0
54	03181 - Subst Ops-Humbolt	26	0	0.0	26.0
55	03182 - Subst Ops-Columbus Park	14	0	0.0	14.0
56	03183 - Subst Ops-Calumet	14	0	0.0	14.0
57	03184 - Subst Ops-Maywood/OHare	11	0	0.0	11.0
58	03185 - OES - Maywood	13	0	0.0	13.0
59	03191 - Operations, Dist Ops CN	12	0	0.0	12.0
60	03192 - Technical Investigations, CN	3	0	0.0	3.0
61	03193 - Subst Ops-Jefferson	15	0	0.0	15.0
62	03194 - TroubleShooting,Dist Ops CN	41	0	0.0	41.0
63	03195 - Subst Ops-Kingsbury	15	0	0.0	15.0
64	03196 - Substation Operations, CN	18	0	0.0	18.0
65	03197 - TroubleShooting, CS	40	0	0.0	40.0
66	03199 - Substation Operations,CS	14	0	0.0	14.0
67	03250 - Trans&Substation ChicagoRegion	7	0	0.0	7.0
68	03251 - Subst Construction, Chgo North	48	0	0.0	48.0
69	03253 - Trans&Subst Construction- CS	44	0	0.0	44.0
70	03270 - Underground Trans Maintenance	13	0	0.0	13.0
71	03311 - CBS- Chicago North CED	4	0	0.0	4.0

Commonwealth Edison Company

Actual Number of Employees

July 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
72	03313 - CBS- Chicago South CED	6	0	0.0	6.0
73	03350 - Testing Group- Chicago	32	0	0.0	32.0
74	03353 - Trans&Substa Work Mgt,Chgo	15	0	0.0	15.0
75	03360 - Chicago Transformer Svcs/Haul	15	0	0.0	15.0
76	03421 - Chicago North Meter Reading	105	0	0.0	105.0
77	03423 - Chicago South Meter Reading	69	0	0.0	69.0
78	03461 - Chicago North Field Billing	86	0	0.0	86.0
79	03501 - Work Mgmt, Dist Ops CN	14	0	0.0	14.0
80	03561 - Metro North Stores CED	33	0	0.0	33.0
81	03581 - Metro North Transportaion CED	14	0	0.0	14.0
82	03583 - Metro South Transportaion CED	12	0	0.0	12.0
83	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
84	03601 - Region Lead- Chgo North	8	0	0.0	8.0
85	03641 - Engineering, Dist Ops CN	24	0	0.0	24.0
86	03661 - Mtce & Const, Chgo North OH	46	0	0.0	46.0
87	03663 - Mtce & Const, Chgo South OH	70	0	0.0	70.0
88	03671 - Mtce & Const Chgo North UG	79	0	0.0	79.0
89	03673 - Mtce & Const Chgo South UG	57	0	0.0	57.0
90	03681 - CED Network Center Group	37	0	0.0	37.0
91	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
92	04192 - Subst Oper- Dist Ops NE	19	0	0.0	19.0
93	04193 - NE Operations OES- Lib/Wauk	14	0	0.0	14.0
94	04194 - NE Operations OES- Skokie	12	0	0.0	12.0
95	04195 - NE Operations OES- MtProspect	15	0	0.0	15.0
96	04258 - Trans & Substation Maywood	19	0	0.0	19.0
97	04259 - Trans & Substation Glenbard	20	0	0.0	20.0
98	04330 - Residential Subdivision Design	13	0	0.0	13.0
99	04464 - Northbrook Field Billing	5	0	0.0	5.0
100	04493 - Mount Prospect Meter Reading	23	0	0.0	23.0
101	04494 - Northbrook Meter Reading	27	0	0.0	27.0
102	04496 - Libertyville Meter Reading	37	0	0.0	37.0
103	04498 - Maywood Meter Reading	28	0	0.0	28.0
104	04499 - Glenbard Meter Reading	27	0	0.0	27.0
105	04500 - Work Mgmt, Northeast	12	0	0.0	12.0
106	04560 - Supply Mgmt- North	21	0	0.0	21.0
107	04580 - Transportation- North CED	3	0	0.0	3.0

Commonwealth Edison Company

Actual Number of Employees

July 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04583 - Transportation- NW	7	0	0.0	7.0
109	04584 - Transportaion- North Shore CED	6	0	0.0	6.0
110	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
111	04588 - Transportation- Maywood CED	9	0	0.0	9.0
112	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
113	04640 - Eng Manager, NorthEast	34	0	0.0	34.0
114	04663 - Maint&Constr, Mt Prospect OH	70	0	0.0	70.0
115	04664 - Maint & Const, Sko/Techny OH	69	0	0.0	69.0
116	04666 - Maint & Constr-Lbty & Wkgn OH	81	0	0.0	81.0
117	04668 - Dmc-Ovhd Maywood	51	0	0.0	51.0
118	04669 - Dmc-Ovhd Glenbard	42	0	0.0	42.0
119	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
120	04674 - Maint & Constr-Sko/Techny UG	20	0	0.0	20.0
121	04676 - Maint & Constr-Lbty & Wkgn UG	12	0	0.0	12.0
122	04678 - Dmc-Undg Maywood	21	0	0.0	21.0
123	04679 - Dmc-Undg Glenbard	17	0	0.0	17.0
124	04702 - Chicago	4	0	0.0	4.0
125	04703 - South	3	0	0.0	3.0
126	04704 - North	11	0	0.0	11.0
127	04706 - Transmission & Substation Serv	1	0	0.0	1.0
128	04710 - Construction Integration ComEd	14	0	0.0	14.0
129	04730 - Transmission Planning West	13	2	1.4	14.4
130	04731 - Trans Operations West	40	0	0.0	40.0
131	04732 - Trans Strategy & Bus Ops West	9	0	0.0	9.0
132	04744 - Distribution System Operatns W	2	0	0.0	2.0
133	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
134	04750 - T & D Reliability - North CED	15	0	0.0	15.0
135	04755 - Capacity Planning Chicago	28	0	0.0	28.0
136	04759 - Document Control & Srvs - CED	15	0	0.0	15.0
137	04760 - Distribution App Support CED	12	0	0.0	12.0
138	04768 - ComEd Energy Assistance	3	0	0.0	3.0
139	04777 - CIPA MGR West	118	0	0.0	118.0
140	04778 - Methods West	6	0	0.0	6.0
141	06120 - Dist Dispatch Ops- North CED	135	0	0.0	135.0
142	06121 - Dist Dispatch Support CED	32	0	0.0	32.0
143	06190 - Operations, Dist Ops SW	9	0	0.0	9.0

Commonwealth Edison Company

Actual Number of Employees

July 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
145	06192 - Operations, SC	13	0	0.0	13.0
146	06193 - Troubleshooting SE	13	0	0.0	13.0
147	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
148	06195 - Troubleshooting SC	14	0	0.0	14.0
149	06196 - Subst Ops SouthEast	7	0	0.0	7.0
150	06197 - Subst Ops, Dis Ops SW	12	0	0.0	12.0
151	06198 - Substations Ops - SC	10	0	0.0	10.0
152	06199 - Dist Network Group-Central CED	6	0	0.0	6.0
153	06250 - Trans & Substation South	10	0	0.0	10.0
154	06251 - Trans & Substation Joliet	19	0	0.0	19.0
155	06252 - Trans & Substation LaSalle	8	0	0.0	8.0
156	06253 - Trans & Substa University Park	15	0	0.0	15.0
157	06254 - Trans & Substation Crestwood	18	0	0.0	18.0
158	06255 - Trans & Substation Dresden	7	0	0.0	7.0
159	06256 - Trans & Substation Streator	7	0	0.0	7.0
160	06257 - Trans & Substation Braidwood	6	0	0.0	6.0
161	06258 - Trans & Substation Bolingbrook	21	0	0.0	21.0
162	06350 - Testing Group- South	31	0	0.0	31.0
163	06353 - Trans & Substa Wk Mgmt, South	9	0	0.0	9.0
164	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
165	06460 - Field Services Support	28	0	0.0	28.0
166	06461 - Joliet Field Billing	91	0	0.0	91.0
167	06464 - Crestwood Field Billing	0	0	0.0	0.0
168	06491 - Joliet Meter Reading	26	0	0.0	26.0
169	06493 - University Park Meter Reading	17	0	0.0	17.0
170	06494 - Crestwood Meter Reading	30	0	0.0	30.0
171	06496 - Streator Meter Reading	7	0	0.0	7.0
172	06497 - Bradley Meter Reading	9	0	0.0	9.0
173	06498 - Bolingbrook Meter Reading	24	0	0.0	24.0
174	06500 - Work Management SW	15	0	0.0	15.0
175	06560 - Supply Mgmt- South	33	0	0.0	33.0
176	06566 - Stores CTEAM	5	0	0.0	5.0
177	06580 - Transportation South	4	0	0.0	4.0
178	06581 - Transportation Joliet	11	0	0.0	11.0
179	06583 - Transportation University Park	8	0	0.0	8.0

Commonwealth Edison Company

Actual Number of Employees

July 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06584 - Transportation Crestwood	6	0	0.0	6.0
181	06586 - Transportation Streator	4	0	0.0	4.0
182	06588 - Transportation Bolingbrook	7	0	0.0	7.0
183	06600 - Region Lead - Southwest	4	0	0.0	4.0
184	06640 - Engineering, Reg Dis Ops South	23	0	0.0	23.0
185	06660 - Overhead Transmission Maint WS	13	0	0.0	13.0
186	06661 - Dmc-Ovhd Joliet	72	0	0.0	72.0
187	06663 - Dmc-Ovhd University Park	70	0	0.0	70.0
188	06664 - Dmc-Ovhd Crestwood	67	0	0.0	67.0
189	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
190	06668 - Dmc-Ovhd Bolingbrook	49	0	0.0	49.0
191	06670 - Transmission Overhead - North	9	0	0.0	9.0
192	06671 - Dmc-Undg Joliet	13	0	0.0	13.0
193	06673 - Dmc-Undg Up S	20	0	0.0	20.0
194	06678 - Dmc-Undg Bolingbrook	13	0	0.0	13.0
195	07181 - OES - Crystal Lake	9	0	0.0	9.0
196	07182 - OES - Aurora	9	0	0.0	9.0
197	07183 - OES - Elgin	10	0	0.0	10.0
198	07184 - OES - Dixon/Freeport/Dek	9	0	0.0	9.0
199	07185 - Substation Ops - WC West	6	0	0.0	6.0
200	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
201	07194 - Subst Opers, Northwest	18	0	0.0	18.0
202	07195 - TroubleShooting,Northwest	10	0	0.0	10.0
203	07250 - Trans & Substation-Nrth Region	18	0	0.0	18.0
204	07253 - Trans & Substa Const NorthEast	13	0	0.0	13.0
205	07255 - Testing Group- North	27	0	0.0	27.0
206	07256 - Trans & Subs WorkMgmt, RegOpsN	10	0	0.0	10.0
207	07257 - Trans & Substa Constr Aurora	18	0	0.0	18.0
208	07350 - Subst Const, DeKalb	5	0	0.0	5.0
209	07351 - Substation Construct,Dixon	15	0	0.0	15.0
210	07352 - Subst Construct,Rckfd	22	0	0.0	22.0
211	07354 - SSC- Waukegan	10	0	0.0	10.0
212	07355 - Subst Const,Crytl Lk/Wdsk	7	0	0.0	7.0
213	07356 - Subst Constr,Mt Prospect	23	0	0.0	23.0
214	07357 - Subst Constrution,Elgin	6	0	0.0	6.0
215	07358 - Subst Constr,Lbtyvl/Wkgn	16	0	0.0	16.0

Commonwealth Edison Company

Actual Number of Employees

July 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07359 - Subst Constr,Sko/Techny	24	0	0.0	24.0
217	07360 - T+S Services	12	0	0.0	12.0
218	07492 - DeKalb Meter Reading	11	0	0.0	11.0
219	07493 - Dixon Meter Reading	13	0	0.0	13.0
220	07494 - Freeport Meter Reading	6	0	0.0	6.0
221	07495 - Rockford Meter Reading	25	0	0.0	25.0
222	07496 - Woodstock Meter Reading	15	0	0.0	15.0
223	07497 - Aurora Meter Reading	15	0	0.0	15.0
224	07498 - Elgin Meter Reading	15	0	0.0	15.0
225	07500 - Work Mgmt Dist Ops NW	12	0	0.0	12.0
226	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
227	07580 - Transportation Rock River	3	0	0.0	3.0
228	07582 - Transportation DeKalb	4	0	0.0	4.0
229	07583 - Transportation Dixon	5	0	0.0	5.0
230	07584 - Transportation Freeport	2	0	0.0	2.0
231	07585 - Transportation Rockford	9	0	0.0	9.0
232	07587 - Transportation Aurora	4	0	0.0	4.0
233	07588 - Transportation Elgin	4	0	0.0	4.0
234	07589 - Transportation Crystal Lake	5	0	0.0	5.0
235	07662 - Maint & Constr Dekalb OH/UG	38	0	0.0	38.0
236	07663 - Maint & Constr,Dixon-OH/UG	38	0	0.0	38.0
237	07664 - Maint & Constr, Freeport OH/UG	22	0	0.0	22.0
238	07665 - Maint & Constr, Rckfd OH	67	0	0.0	67.0
239	07667 - DMC-Ovhd Aur RR	26	0	0.0	26.0
240	07668 - Maint & Constr, Elgin OH	41	0	0.0	41.0
241	07669 - Maint&Constr,Crytl Lk/Wdstk OH	45	0	0.0	45.0
242	07675 - Maint & Constr, Rckfd UG	16	0	0.0	16.0
243	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
244	07678 - Maint & Constr, Elgin UG	6	0	0.0	6.0
245	07679 - Maint&Constr-Crytl Lk/Wdstk UG	6	0	0.0	6.0
246	07999 - Default department for EPS	0	0	0.0	0.0
247	08105 - Mapping & Records	16	0	0.0	16.0
248	08163 - Corrosion Engineering CED	9	0	0.0	9.0
249	08164 - Oil Lab CED	5	0	0.0	5.0
250	08193 - Technical Investigions South	11	0	0.0	11.0
251	08194 - Tech Investgns-Northwest	7	0	0.0	7.0

Commonwealth Edison Company

Actual Number of Employees

July 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	08195 - Tech Investigations, Southeast	11	0	0.0	11.0
253	08196 - Tech Investigations NE	13	0	0.0	13.0
254	08197 - Tech Investigns-SC	11	0	0.0	11.0
255	08207 - Vegetation Management	10	0	0.0	10.0
256	08208 - Customer Project Management	12	0	0.0	12.0
257	08211 - External Affairs	22	0	0.0	22.0
258	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
259	08216 - Projects- Chicago Region	11	0	0.0	11.0
260	08219 - Contract Management CED	30	0	0.0	30.0
261	08240 - Distribution Engineering	1	1	0.6	1.6
262	08248 - Protection&Control Engineering	17	0	0.0	17.0
263	08249 - Subst Engineering,Manager	2	0	0.0	2.0
264	08253 - SubstationEngineering-Services	14	0	0.0	14.0
265	08254 - Substa Engineering,Projects	13	0	0.0	13.0
266	08256 - OH Transmission Eng	4	0	0.0	4.0
267	08258 - Legislative Strategies	5	0	0.0	5.0
268	08266 - Public Relocation	14	0	0.0	14.0
269	08281 - Op Clerical, Subs Eng Serv	11	0	0.0	11.0
270	08506 - Supply T&S Work Management	10	0	0.0	10.0
271	08509 - Fabrication- Tech Center	25	0	0.0	25.0
272	08514 - Fleet Services	5	0	0.0	5.0
273	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
274	08518 - Energy Acquisition	7	1	0.8	7.8
275	08519 - Neighborhood Projects	4	0	0.0	4.0
276	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
277	08541 - Distribution Safety/IH	12	0	0.0	12.0
278	08550 - Ofc of Dist Svcs Comm Rel + Ad	3	0	0.0	3.0
279	08554 - Customer Service Training	13	0	0.0	13.0
280	08556 - Electric Training	13	0	0.0	13.0
281	Total	5,678	179	139.9	5,817.9

Commonwealth Edison Company

Actual Number of Employees

August 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	5	0	0.0	5.0
2	00037 - Customer Requests West	97	0	0.0	97.0
3	00124 - HR Operations CED	12	0	0.0	12.0
4	00189 - Communications- ComEd	5	0	0.0	5.0
5	00223 - Electric Supplier Services	12	1	0.5	12.5
6	00300 - Environmental Services	7	0	0.0	7.0
7	00302 - Environmental Remediation	2	0	0.0	2.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	17	0	0.0	17.0
10	00313 - IT Real Time - CED	27	0	0.0	27.0
11	00419 - Support Services West	12	0	0.0	12.0
12	00483 - Marketing - Consumer	8	0	0.0	8.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	15	0	0.0	15.0
15	00487 - External Affairs - Chicago	8	0	0.0	8.0
16	00501 - Telecommunications Access Grp	3	0	0.0	3.0
17	00520 - Real Estate Svcs	14	0	0.0	14.0
18	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
19	00542 - Supply Proc Re-Eng	2	0	0.0	2.0
20	00570 - Work Management West	11	0	0.0	11.0
21	00601 - Distribution Rate Design & Adm	11	1	0.8	11.8
22	00602 - Claims Department	21	0	0.0	21.0
23	00611 - Payment Processing	46	0	0.0	46.0
24	00613 - Mail Services	22	0	0.0	22.0
25	00705 - Reg & Gov Affairs	16	0	0.0	16.0
26	00706 - Transmission Pricing	3	0	0.0	3.0
27	00730 - Corporate Relations	3	0	0.0	3.0
28	00816 - Finance - ComEd	22	0	0.0	22.0
29	00824 - Controller - ComEd	17	0	0.0	17.0
30	00841 - Tax ComEd	5	0	0.0	5.0
31	01000 - Ofc NRGC Director	2	0	0.0	2.0
32	01001 - SSG Northern Region	18	0	0.0	18.0
33	01002 - SSG North Reg,URD Install	71	0	0.0	71.0
34	01003 - SSG Southern Region	19	0	0.0	19.0
35	01004 - SSG South Zone Phys	81	0	0.0	81.0

Commonwealth Edison Company

Actual Number of Employees

August 2004

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	(A)	(B)	(C)	(D)	(E)
36	01431 - Account Mgmt- Joliet DDC	7	0	0.0	7.0
37	01451 - Oakbrook Call Center	151	118	92.4	243.4
38	01452 - Chicago Regional Call Center	127	50	40.0	167.0
39	01453 - Customer Processing Center	1	0	0.0	1.0
40	01454 - Resource Management	11	0	0.0	11.0
41	01461 - Customer Relations	10	0	0.0	10.0
42	01470 - Director of Sales C & I	4	0	0.0	4.0
43	01471 - Account Mgmt N Region	21	0	0.0	21.0
44	01472 - Account Mgmt S Region	14	0	0.0	14.0
45	01473 - Account Mgmt Chicago Region	23	0	0.0	23.0
46	01474 - Mid Business Multi-Site	9	2	1.0	10.0
47	01475 - Sales - Support Svcs	15	0	0.0	15.0
48	01490 - System Meter Manager	28	0	0.0	28.0
49	01492 - System Credit	29	0	0.0	29.0
50	01493 - System Billing	80	0	0.0	80.0
51	01494 - Meter Reading Manager	5	0	0.0	5.0
52	01496 - ED- Support Services	8	0	0.0	8.0
53	01668 - Distribution System Planning	0	0	0.0	0.0
54	03181 - Subst Ops-Humbolt	25	0	0.0	25.0
55	03182 - Subst Ops-Columbus Park	14	0	0.0	14.0
56	03183 - Subst Ops-Calumet	14	0	0.0	14.0
57	03184 - Subst Ops-Maywood/OHare	11	0	0.0	11.0
58	03185 - OES - Maywood	13	0	0.0	13.0
59	03191 - Operations, Dist Ops CN	11	0	0.0	11.0
60	03192 - Technical Investigations, CN	3	0	0.0	3.0
61	03193 - Subst Ops-Jefferson	15	0	0.0	15.0
62	03194 - TroubleShooting,Dist Ops CN	41	0	0.0	41.0
63	03195 - Subst Ops-Kingsbury	15	0	0.0	15.0
64	03196 - Substation Operations, CN	18	0	0.0	18.0
65	03197 - TroubleShooting, CS	39	0	0.0	39.0
66	03199 - Substation Operations,CS	14	0	0.0	14.0
67	03250 - Trans&Substation ChicagoRegion	7	0	0.0	7.0
68	03251 - Subst Construction, Chgo North	50	0	0.0	50.0
69	03253 - Trans&Subst Construction- CS	45	0	0.0	45.0
70	03270 - Underground Trans Maintenance	13	0	0.0	13.0
71	03311 - CBS- Chicago North CED	4	0	0.0	4.0

Commonwealth Edison Company

Actual Number of Employees

August 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
72	03313 - CBS- Chicago South CED	5	0	0.0	5.0
73	03350 - Testing Group- Chicago	33	0	0.0	33.0
74	03353 - Trans&Substa Work Mgt,Chgo	16	0	0.0	16.0
75	03360 - Chicago Transformer Svcs/Haul	15	0	0.0	15.0
76	03421 - Chicago North Meter Reading	106	0	0.0	106.0
77	03423 - Chicago South Meter Reading	67	0	0.0	67.0
78	03461 - Chicago North Field Billing	88	0	0.0	88.0
79	03501 - Work Mgmt, Dist Ops CN	14	0	0.0	14.0
80	03561 - Metro North Stores CED	33	0	0.0	33.0
81	03581 - Metro North Transportation CED	13	0	0.0	13.0
82	03583 - Metro South Transportation CED	12	0	0.0	12.0
83	03585 - Chicago North Reg Fleet Svcs	4	0	0.0	4.0
84	03601 - Region Lead- Chgo North	7	0	0.0	7.0
85	03641 - Engineering, Dist Ops CN	24	0	0.0	24.0
86	03661 - Mtce & Const, Chgo North OH	46	0	0.0	46.0
87	03663 - Mtce & Const, Chgo South OH	69	0	0.0	69.0
88	03671 - Mtce & Const Chgo North UG	80	0	0.0	80.0
89	03673 - Mtce & Const Chgo South UG	57	0	0.0	57.0
90	03681 - CED Network Center Group	37	0	0.0	37.0
91	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
92	04192 - Subst Oper- Dist Ops NE	19	0	0.0	19.0
93	04193 - NE Operations OES- Lib/Wauk	14	0	0.0	14.0
94	04194 - NE Operations OES- Skokie	12	0	0.0	12.0
95	04195 - NE Operations OES- MtProspect	15	0	0.0	15.0
96	04258 - Trans & Substation Maywood	20	0	0.0	20.0
97	04259 - Trans & Substation Glenbard	18	0	0.0	18.0
98	04330 - Residential Subdivision Design	13	0	0.0	13.0
99	04464 - Northbrook Field Billing	5	0	0.0	5.0
100	04493 - Mount Prospect Meter Reading	25	0	0.0	25.0
101	04494 - Northbrook Meter Reading	27	0	0.0	27.0
102	04496 - Libertyville Meter Reading	39	0	0.0	39.0
103	04498 - Maywood Meter Reading	28	0	0.0	28.0
104	04499 - Glenbard Meter Reading	26	0	0.0	26.0
105	04500 - Work Mgmt, Northeast	12	0	0.0	12.0
106	04560 - Supply Mgmt- North	21	0	0.0	21.0
107	04580 - Transportation- North CED	3	0	0.0	3.0

Commonwealth Edison Company

Actual Number of Employees

August 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04583 - Transportation- NW	7	0	0.0	7.0
109	04584 - Transportation- North Shore CED	6	0	0.0	6.0
110	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
111	04588 - Transportation- Maywood CED	9	0	0.0	9.0
112	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
113	04640 - Eng Manager, NorthEast	34	0	0.0	34.0
114	04663 - Maint&Constr, Mt Prospect OH	69	0	0.0	69.0
115	04664 - Maint & Const, Sko/Techny OH	69	0	0.0	69.0
116	04666 - Maint & Constr-Lbty & Wkgn OH	80	0	0.0	80.0
117	04668 - Dmc-Ovhd Maywood	49	0	0.0	49.0
118	04669 - Dmc-Ovhd Glenbard	41	0	0.0	41.0
119	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
120	04674 - Maint & Constr-Sko/Techny UG	20	0	0.0	20.0
121	04676 - Maint & Constr-Lbty & Wkgn UG	12	0	0.0	12.0
122	04678 - Dmc-Undg Maywood	21	0	0.0	21.0
123	04679 - Dmc-Undg Glenbard	17	0	0.0	17.0
124	04702 - Chicago	4	0	0.0	4.0
125	04703 - South	3	0	0.0	3.0
126	04704 - North	13	0	0.0	13.0
127	04705 - Testing Group	1	0	0.0	1.0
128	04706 - Transmission & Substation Serv	1	0	0.0	1.0
129	04710 - Construction Integration ComEd	13	0	0.0	13.0
130	04730 - Transmission Planning West	12	2	1.4	13.4
131	04731 - Trans Operations West	40	0	0.0	40.0
132	04732 - Trans Strategy & Bus Ops West	9	0	0.0	9.0
133	04744 - Distribution System Operatns W	2	0	0.0	2.0
134	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
135	04750 - T & D Reliability - North CED	15	0	0.0	15.0
136	04755 - Capacity Planning Chicago	28	0	0.0	28.0
137	04759 - Document Control & Srvs - CED	15	0	0.0	15.0
138	04760 - Distribution App Support CED	12	0	0.0	12.0
139	04768 - ComEd Energy Assistance	3	0	0.0	3.0
140	04777 - CIPA MGR West	118	0	0.0	118.0
141	04778 - Methods West	6	0	0.0	6.0
142	06120 - Dist Dispatch Ops- North CED	133	0	0.0	133.0
143	06121 - Dist Dispatch Support CED	32	0	0.0	32.0

Commonwealth Edison Company

Actual Number of Employees

August 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	06190 - Operations, Dist Ops SW	9	0	0.0	9.0
145	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
146	06192 - Operations, SC	13	0	0.0	13.0
147	06193 - Troubleshooting SE	13	0	0.0	13.0
148	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
149	06195 - Troubleshooting SC	14	0	0.0	14.0
150	06196 - Subst Ops SouthEast	7	0	0.0	7.0
151	06197 - Subst Ops, Dis Ops SW	12	0	0.0	12.0
152	06198 - Substations Ops - SC	10	0	0.0	10.0
153	06199 - Dist Network Group-Central CED	7	0	0.0	7.0
154	06250 - Trans & Substation South	10	0	0.0	10.0
155	06251 - Trans & Substation Joliet	17	0	0.0	17.0
156	06252 - Trans & Substation LaSalle	8	0	0.0	8.0
157	06253 - Trans & Substa University Park	15	0	0.0	15.0
158	06254 - Trans & Substation Crestwood	17	0	0.0	17.0
159	06255 - Trans & Substation Dresden	7	0	0.0	7.0
160	06256 - Trans & Substation Streator	7	0	0.0	7.0
161	06257 - Trans & Substation Braidwood	6	0	0.0	6.0
162	06258 - Trans & Substation Bolingbrook	20	0	0.0	20.0
163	06350 - Testing Group- South	31	0	0.0	31.0
164	06353 - Trans & Substa Wk Mgmt, South	11	0	0.0	11.0
165	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
166	06460 - Field Services Support	29	0	0.0	29.0
167	06461 - Joliet Field Billing	91	0	0.0	91.0
168	06464 - Crestwood Field Billing	0	0	0.0	0.0
169	06491 - Joliet Meter Reading	27	0	0.0	27.0
170	06493 - University Park Meter Reading	17	0	0.0	17.0
171	06494 - Crestwood Meter Reading	31	0	0.0	31.0
172	06496 - Streator Meter Reading	7	0	0.0	7.0
173	06497 - Bradley Meter Reading	9	0	0.0	9.0
174	06498 - Bolingbrook Meter Reading	23	0	0.0	23.0
175	06500 - Work Management SW	15	0	0.0	15.0
176	06560 - Supply Mgmt- South	33	0	0.0	33.0
177	06566 - Stores CTEAM	5	0	0.0	5.0
178	06580 - Transportation South	4	0	0.0	4.0
179	06581 - Transportation Joliet	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

August 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06583 - Transportation University Park	8	0	0.0	8.0
181	06584 - Transportation Crestwood	6	0	0.0	6.0
182	06586 - Transportation Streator	4	0	0.0	4.0
183	06588 - Transportation Bolingbrook	7	0	0.0	7.0
184	06600 - Region Lead - Southwest	6	0	0.0	6.0
185	06640 - Engineering, Reg Dis Ops South	23	0	0.0	23.0
186	06660 - Overhead Transmission Maint WS	13	0	0.0	13.0
187	06661 - Dmc-Ovhd Joliet	70	0	0.0	70.0
188	06663 - Dmc-Ovhd University Park	69	0	0.0	69.0
189	06664 - Dmc-Ovhd Crestwood	68	0	0.0	68.0
190	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
191	06668 - Dmc-Ovhd Bolingbrook	49	0	0.0	49.0
192	06670 - Transmission Overhead - North	8	0	0.0	8.0
193	06671 - Dmc-Undg Joliet	13	0	0.0	13.0
194	06673 - Dmc-Undg Up S	20	0	0.0	20.0
195	06678 - Dmc-Undg Bolingbrook	13	0	0.0	13.0
196	07181 - OES - Crystal Lake	9	0	0.0	9.0
197	07182 - OES - Aurora	9	0	0.0	9.0
198	07183 - OES - Elgin	10	0	0.0	10.0
199	07184 - OES - Dixon/Freeport/Dek	9	0	0.0	9.0
200	07185 - Substation Ops - WC West	6	0	0.0	6.0
201	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
202	07194 - Subst Opers, Northwest	18	0	0.0	18.0
203	07195 - TroubleShooting,Northwest	10	0	0.0	10.0
204	07250 - Trans & Substation-Nrth Region	18	0	0.0	18.0
205	07253 - Trans & Substa Const NorthEast	13	0	0.0	13.0
206	07255 - Testing Group- North	26	0	0.0	26.0
207	07256 - Trans & Subs WorkMgmt, RegOpsN	13	0	0.0	13.0
208	07257 - Trans & Substa Constr Aurora	18	0	0.0	18.0
209	07350 - Subst Const, DeKalb	5	0	0.0	5.0
210	07351 - Substation Construct,Dixon	14	0	0.0	14.0
211	07352 - Subst Construct,Rckfd	22	0	0.0	22.0
212	07354 - SSC- Waukegan	10	0	0.0	10.0
213	07355 - Subst Const,Crytl Lk/Wdsk	7	0	0.0	7.0
214	07356 - Subst Constr,Mt Prospect	21	0	0.0	21.0
215	07357 - Subst Constrution,Elgin	6	0	0.0	6.0

Commonwealth Edison Company

Actual Number of Employees

August 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07358 - Subst Constr,Lbtyvl/Wkgn	16	0	0.0	16.0
217	07359 - Subst Constr,Sko/Techny	23	0	0.0	23.0
218	07360 - T+S Services	12	0	0.0	12.0
219	07492 - DeKalb Meter Reading	11	0	0.0	11.0
220	07493 - Dixon Meter Reading	13	0	0.0	13.0
221	07494 - Freeport Meter Reading	6	0	0.0	6.0
222	07495 - Rockford Meter Reading	25	0	0.0	25.0
223	07496 - Woodstock Meter Reading	15	0	0.0	15.0
224	07497 - Aurora Meter Reading	15	0	0.0	15.0
225	07498 - Elgin Meter Reading	17	0	0.0	17.0
226	07500 - Work Mgmt Dist Ops NW	14	0	0.0	14.0
227	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
228	07580 - Transportation Rock River	3	0	0.0	3.0
229	07582 - Transportation DeKalb	4	0	0.0	4.0
230	07583 - Transportation Dixon	5	0	0.0	5.0
231	07584 - Transportation Freeport	2	0	0.0	2.0
232	07585 - Transportation Rockford	9	0	0.0	9.0
233	07587 - Transportation Aurora	4	0	0.0	4.0
234	07588 - Transportation Elgin	4	0	0.0	4.0
235	07589 - Transportation Crystal Lake	5	0	0.0	5.0
236	07662 - Maint & Constr Dekalb OH/UG	37	0	0.0	37.0
237	07663 - Maint & Constr,Dixon-OH/UG	37	0	0.0	37.0
238	07664 - Maint & Constr, Freeport OH/UG	21	0	0.0	21.0
239	07665 - Maint & Constr, Rckfd OH	63	0	0.0	63.0
240	07667 - DMC-Ovhd Aur RR	26	0	0.0	26.0
241	07668 - Maint & Constr, Elgin OH	40	0	0.0	40.0
242	07669 - Maint&Constr,Crytl Lk/Wdstk OH	45	0	0.0	45.0
243	07675 - Maint & Constr, Rckfd UG	16	0	0.0	16.0
244	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
245	07678 - Maint & Constr, Elgin UG	6	0	0.0	6.0
246	07679 - Maint&Constr-Crytl Lk/Wdstk UG	6	0	0.0	6.0
247	07999 - Default department for EPS	0	0	0.0	0.0
248	08105 - Mapping & Records	16	0	0.0	16.0
249	08163 - Corrosion Engineering CED	9	0	0.0	9.0
250	08164 - Oil Lab CED	5	0	0.0	5.0
251	08193 - Technical Investigations South	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

August 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	08194 - Tech Investgns-Northwest	7	0	0.0	7.0
253	08195 - Tech Investigations, Southeast	11	0	0.0	11.0
254	08196 - Tech Investigations NE	12	0	0.0	12.0
255	08197 - Tech Investigns-SC	11	0	0.0	11.0
256	08207 - Vegetation Management	10	0	0.0	10.0
257	08208 - Customer Project Management	12	0	0.0	12.0
258	08211 - External Affairs	22	0	0.0	22.0
259	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
260	08216 - Projects- Chicago Region	11	0	0.0	11.0
261	08219 - Contract Management CED	31	0	0.0	31.0
262	08240 - Distribution Engineering	1	1	0.6	1.6
263	08248 - Protection&Control Engineering	16	0	0.0	16.0
264	08249 - Subst Engineering,Manager	2	0	0.0	2.0
265	08253 - SubstationEngineering-Services	14	0	0.0	14.0
266	08254 - Substa Engineering,Projects	13	0	0.0	13.0
267	08256 - OH Transmission Eng	4	0	0.0	4.0
268	08258 - Legislative Strategies	5	0	0.0	5.0
269	08266 - Public Relocation	14	0	0.0	14.0
270	08281 - Op Clerical, Subs Eng Serv	11	0	0.0	11.0
271	08506 - Supply T&S Work Management	9	0	0.0	9.0
272	08509 - Fabrication- Tech Center	25	0	0.0	25.0
273	08514 - Fleet Services	5	0	0.0	5.0
274	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
275	08518 - Energy Acquisition	6	1	0.8	6.8
276	08519 - Neighborhood Projects	3	0	0.0	3.0
277	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
278	08541 - Distribution Safety/IH	12	0	0.0	12.0
279	08550 - Ofc of Dist Svcs Comm Rel + Ad	3	0	0.0	3.0
280	08554 - Customer Service Training	13	0	0.0	13.0
281	08556 - Electric Training	13	0	0.0	13.0
282	Total	5,664	177	138.3	5,802.3

Commonwealth Edison Company

Actual Number of Employees

September 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	4	0	0.0	4.0
2	00037 - Customer Requests West	100	0	0.0	100.0
3	00124 - HR Operations CED	14	0	0.0	14.0
4	00189 - Communications- ComEd	6	0	0.0	6.0
5	00223 - Electric Supplier Services	11	1	0.5	11.5
6	00300 - Environmental Services	7	0	0.0	7.0
7	00302 - Environmental Remediation	2	0	0.0	2.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	17	0	0.0	17.0
10	00313 - IT Real Time - CED	31	0	0.0	31.0
11	00419 - Support Services West	12	0	0.0	12.0
12	00483 - Marketing - Consumer	8	0	0.0	8.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	15	0	0.0	15.0
15	00487 - External Affairs - Chicago	7	0	0.0	7.0
16	00501 - Telecommunications Access Grp	2	0	0.0	2.0
17	00520 - Real Estate Svcs	13	0	0.0	13.0
18	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
19	00542 - Supply Proc Re-Eng	1	0	0.0	1.0
20	00570 - Work Management West	11	0	0.0	11.0
21	00601 - Distribution Rate Design & Adm	11	1	0.8	11.8
22	00602 - Claims Department	20	0	0.0	20.0
23	00611 - Payment Processing	45	0	0.0	45.0
24	00613 - Mail Services	22	0	0.0	22.0
25	00705 - Reg & Gov Affairs	17	0	0.0	17.0
26	00706 - Transmission Pricing	3	0	0.0	3.0
27	00730 - Corporate Relations	3	0	0.0	3.0
28	00816 - Finance - ComEd	21	0	0.0	21.0
29	00824 - Controller - ComEd	17	0	0.0	17.0
30	00841 - Tax ComEd	5	0	0.0	5.0
31	01000 - Ofc NRGC Director	2	0	0.0	2.0
32	01001 - SSG Northern Region	18	0	0.0	18.0
33	01002 - SSG North Reg,URD Install	71	0	0.0	71.0
34	01003 - SSG Southern Region	18	0	0.0	18.0
35	01004 - SSG South Zone Phys	81	0	0.0	81.0

Commonwealth Edison Company

Actual Number of Employees

September 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
36	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
37	01451 - Oakbrook Call Center	148	115	90.0	238.0
38	01452 - Chicago Regional Call Center	127	48	38.4	165.4
39	01453 - Customer Processing Center	1	0	0.0	1.0
40	01454 - Resource Management	11	0	0.0	11.0
41	01461 - Customer Relations	12	0	0.0	12.0
42	01470 - Director of Sales C & I	4	0	0.0	4.0
43	01471 - Account Mgmt N Region	20	0	0.0	20.0
44	01472 - Account Mgmt S Region	13	0	0.0	13.0
45	01473 - Account Mgmt Chicago Region	23	0	0.0	23.0
46	01474 - Mid Business Multi-Site	10	1	0.6	10.6
47	01475 - Sales - Support Svcs	15	0	0.0	15.0
48	01490 - System Meter Manager	27	0	0.0	27.0
49	01492 - System Credit	28	0	0.0	28.0
50	01493 - System Billing	72	0	0.0	72.0
51	01494 - Meter Reading Manager	5	0	0.0	5.0
52	01496 - ED- Support Services	8	0	0.0	8.0
53	01668 - Distribution System Planning	0	0	0.0	0.0
54	03181 - Subst Ops-Humbolt	23	0	0.0	23.0
55	03182 - Subst Ops-Columbus Park	13	0	0.0	13.0
56	03183 - Subst Ops-Calumet	11	0	0.0	11.0
57	03184 - Subst Ops-Maywood/OHare	9	0	0.0	9.0
58	03185 - OES - Maywood	14	0	0.0	14.0
59	03191 - Operations, Dist Ops CN	11	0	0.0	11.0
60	03192 - Technical Investigations, CN	3	0	0.0	3.0
61	03193 - Subst Ops-Jefferson	12	0	0.0	12.0
62	03194 - TroubleShooting,Dist Ops CN	34	0	0.0	34.0
63	03195 - Subst Ops-Kingsbury	14	0	0.0	14.0
64	03196 - Substation Operations, CN	18	0	0.0	18.0
65	03197 - TroubleShooting, CS	36	0	0.0	36.0
66	03199 - Substation Operations,CS	13	0	0.0	13.0
67	03250 - Trans&Substation ChicagoRegion	7	0	0.0	7.0
68	03251 - Subst Construction, Chgo North	50	0	0.0	50.0
69	03253 - Trans&Subst Construction- CS	44	0	0.0	44.0
70	03270 - Underground Trans Maintenance	12	0	0.0	12.0
71	03311 - CBS- Chicago North CED	4	0	0.0	4.0

Commonwealth Edison Company

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September 2004

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	(A)	(B)	(C)	(D)	(E)
72	03313 - CBS- Chicago South CED	5	0	0.0	5.0
73	03350 - Testing Group- Chicago	32	0	0.0	32.0
74	03353 - Trans&Substa Work Mgt,Chgo	15	0	0.0	15.0
75	03360 - Chicago Transformer Svcs/Haul	13	0	0.0	13.0
76	03421 - Chicago North Meter Reading	104	0	0.0	104.0
77	03423 - Chicago South Meter Reading	65	0	0.0	65.0
78	03461 - Chicago North Field Billing	88	0	0.0	88.0
79	03501 - Work Mgmt, Dist Ops CN	14	0	0.0	14.0
80	03561 - Metro North Stores CED	30	0	0.0	30.0
81	03581 - Metro North Transportation CED	13	0	0.0	13.0
82	03583 - Metro South Transportation CED	12	0	0.0	12.0
83	03585 - Chicago North Reg Fleet Svcs	4	0	0.0	4.0
84	03601 - Region Lead- Chgo North	7	0	0.0	7.0
85	03641 - Engineering, Dist Ops CN	24	0	0.0	24.0
86	03661 - Mtce & Const, Chgo North OH	42	0	0.0	42.0
87	03663 - Mtce & Const, Chgo South OH	70	0	0.0	70.0
88	03671 - Mtce & Const Chgo North UG	75	0	0.0	75.0
89	03673 - Mtce & Const Chgo South UG	55	0	0.0	55.0
90	03681 - CED Network Center Group	34	0	0.0	34.0
91	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
92	04192 - Subst Oper- Dist Ops NE	18	0	0.0	18.0
93	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
94	04194 - NE Operations OES- Skokie	14	0	0.0	14.0
95	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
96	04258 - Trans & Substation Maywood	21	0	0.0	21.0
97	04259 - Trans & Substation Glenbard	18	0	0.0	18.0
98	04330 - Residential Subdivision Design	13	0	0.0	13.0
99	04464 - Northbrook Field Billing	5	0	0.0	5.0
100	04493 - Mount Prospect Meter Reading	24	0	0.0	24.0
101	04494 - Northbrook Meter Reading	26	0	0.0	26.0
102	04496 - Libertyville Meter Reading	39	0	0.0	39.0
103	04498 - Maywood Meter Reading	28	0	0.0	28.0
104	04499 - Glenbard Meter Reading	26	0	0.0	26.0
105	04500 - Work Mgmt, Northeast	12	0	0.0	12.0
106	04560 - Supply Mgmt- North	21	0	0.0	21.0
107	04580 - Transportation- North CED	3	0	0.0	3.0

Commonwealth Edison Company

Actual Number of Employees

September 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04583 - Transportation- NW	7	0	0.0	7.0
109	04584 - Transportation- North Shore CED	6	0	0.0	6.0
110	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
111	04588 - Transportation- Maywood CED	9	0	0.0	9.0
112	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
113	04640 - Eng Manager, NorthEast	31	0	0.0	31.0
114	04663 - Maint&Constr, Mt Prospect OH	65	0	0.0	65.0
115	04664 - Maint & Const, Sko/Techny OH	66	0	0.0	66.0
116	04666 - Maint & Constr-Lbty & Wkgn OH	83	0	0.0	83.0
117	04668 - Dmc-Ovhd Maywood	42	0	0.0	42.0
118	04669 - Dmc-Ovhd Glenbard	46	0	0.0	46.0
119	04673 - Maint&Constr, Mt Prospect UG	12	0	0.0	12.0
120	04674 - Maint & Constr-Sko/Techny UG	19	0	0.0	19.0
121	04676 - Maint & Constr-Lbty & Wkgn UG	12	0	0.0	12.0
122	04678 - Dmc-Undg Maywood	19	0	0.0	19.0
123	04679 - Dmc-Undg Glenbard	17	0	0.0	17.0
124	04702 - Chicago	4	0	0.0	4.0
125	04703 - South	3	0	0.0	3.0
126	04704 - North	13	0	0.0	13.0
127	04705 - Testing Group	1	0	0.0	1.0
128	04706 - Transmission & Substation Serv	1	0	0.0	1.0
129	04710 - Construction Integration ComEd	13	0	0.0	13.0
130	04730 - Transmission Planning West	12	2	1.4	13.4
131	04731 - Trans Operations West	39	0	0.0	39.0
132	04732 - Trans Strategy & Bus Ops West	9	0	0.0	9.0
133	04744 - Distribution System Operatns W	2	0	0.0	2.0
134	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
135	04750 - T & D Reliability - North CED	15	0	0.0	15.0
136	04755 - Capacity Planning Chicago	29	0	0.0	29.0
137	04759 - Document Control & Srvs - CED	15	0	0.0	15.0
138	04760 - Distribution App Support CED	12	0	0.0	12.0
139	04768 - ComEd Energy Assistance	3	0	0.0	3.0
140	04777 - CIPA MGR West	116	0	0.0	116.0
141	04778 - Methods West	6	0	0.0	6.0
142	06120 - Dist Dispatch Ops- North CED	133	0	0.0	133.0
143	06121 - Dist Dispatch Support CED	32	0	0.0	32.0

Commonwealth Edison Company

Actual Number of Employees

September 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	06190 - Operations, Dist Ops SW	9	0	0.0	9.0
145	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
146	06192 - Operations, SC	12	0	0.0	12.0
147	06193 - Troubleshooting SE	13	0	0.0	13.0
148	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
149	06195 - Troubleshooting SC	15	0	0.0	15.0
150	06196 - Subst Ops SouthEast	4	0	0.0	4.0
151	06197 - Subst Ops, Dis Ops SW	9	0	0.0	9.0
152	06198 - Substations Ops - SC	7	0	0.0	7.0
153	06199 - Dist Network Group-Central CED	5	0	0.0	5.0
154	06250 - Trans & Substation South	9	0	0.0	9.0
155	06251 - Trans & Substation Joliet	17	0	0.0	17.0
156	06252 - Trans & Substation LaSalle	7	0	0.0	7.0
157	06253 - Trans & Substa University Park	15	0	0.0	15.0
158	06254 - Trans & Substation Crestwood	17	0	0.0	17.0
159	06255 - Trans & Substation Dresden	8	0	0.0	8.0
160	06256 - Trans & Substation Streator	7	0	0.0	7.0
161	06257 - Trans & Substation Braidwood	4	0	0.0	4.0
162	06258 - Trans & Substation Bolingbrook	20	0	0.0	20.0
163	06350 - Testing Group- South	31	0	0.0	31.0
164	06353 - Trans & Substa Wk Mgmt, South	12	0	0.0	12.0
165	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
166	06460 - Field Services Support	28	0	0.0	28.0
167	06461 - Joliet Field Billing	92	0	0.0	92.0
168	06464 - Crestwood Field Billing	0	0	0.0	0.0
169	06491 - Joliet Meter Reading	27	0	0.0	27.0
170	06493 - University Park Meter Reading	17	0	0.0	17.0
171	06494 - Crestwood Meter Reading	31	0	0.0	31.0
172	06496 - Streator Meter Reading	7	0	0.0	7.0
173	06497 - Bradley Meter Reading	9	0	0.0	9.0
174	06498 - Bolingbrook Meter Reading	23	0	0.0	23.0
175	06500 - Work Management SW	15	0	0.0	15.0
176	06560 - Supply Mgmt- South	33	0	0.0	33.0
177	06566 - Stores CTEAM	5	0	0.0	5.0
178	06580 - Transportation South	4	0	0.0	4.0
179	06581 - Transportation Joliet	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

September 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06583 - Transportation University Park	8	0	0.0	8.0
181	06584 - Transportation Crestwood	6	0	0.0	6.0
182	06586 - Transportation Streator	4	0	0.0	4.0
183	06588 - Transportation Bolingbrook	7	0	0.0	7.0
184	06600 - Region Lead - Southwest	7	0	0.0	7.0
185	06640 - Engineering, Reg Dis Ops South	23	0	0.0	23.0
186	06660 - Overhead Transmission Maint WS	13	0	0.0	13.0
187	06661 - Dmc-Ovhd Joliet	71	0	0.0	71.0
188	06663 - Dmc-Ovhd University Park	70	0	0.0	70.0
189	06664 - Dmc-Ovhd Crestwood	68	0	0.0	68.0
190	06666 - Dmc-Ovhd Streator	28	0	0.0	28.0
191	06668 - Dmc-Ovhd Bolingbrook	49	0	0.0	49.0
192	06670 - Transmission Overhead - North	8	0	0.0	8.0
193	06671 - Dmc-Undg Joliet	8	0	0.0	8.0
194	06673 - Dmc-Undg Up S	11	0	0.0	11.0
195	06678 - Dmc-Undg Bolingbrook	13	0	0.0	13.0
196	07181 - OES - Crystal Lake	9	0	0.0	9.0
197	07182 - OES - Aurora	9	0	0.0	9.0
198	07183 - OES - Elgin	10	0	0.0	10.0
199	07184 - OES - Dixon/Freeport/Dek	10	0	0.0	10.0
200	07185 - Substation Ops - WC West	4	0	0.0	4.0
201	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
202	07194 - Subst Opers, Northwest	17	0	0.0	17.0
203	07195 - TroubleShooting,Northwest	11	0	0.0	11.0
204	07250 - Trans & Substation-Nrth Region	18	0	0.0	18.0
205	07253 - Trans & Substa Const NorthEast	13	0	0.0	13.0
206	07255 - Testing Group- North	26	0	0.0	26.0
207	07256 - Trans & Subs WorkMgmt, RegOpsN	13	0	0.0	13.0
208	07257 - Trans & Substa Constr Aurora	18	0	0.0	18.0
209	07350 - Subst Const, DeKalb	5	0	0.0	5.0
210	07351 - Substation Construct,Dixon	13	0	0.0	13.0
211	07352 - Subst Construct,Rckfd	22	0	0.0	22.0
212	07354 - SSC- Waukegan	10	0	0.0	10.0
213	07355 - Subst Const,Crytl Lk/Wdsk	7	0	0.0	7.0
214	07356 - Subst Constr,Mt Prospect	19	0	0.0	19.0
215	07357 - Subst Constrution,Elgin	6	0	0.0	6.0

Commonwealth Edison Company

Actual Number of Employees

September 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07358 - Subst Constr,Lbtyvl/Wkgn	16	0	0.0	16.0
217	07359 - Subst Constr,Sko/Techny	24	0	0.0	24.0
218	07360 - T+S Services	11	0	0.0	11.0
219	07492 - DeKalb Meter Reading	11	0	0.0	11.0
220	07493 - Dixon Meter Reading	13	0	0.0	13.0
221	07494 - Freeport Meter Reading	6	0	0.0	6.0
222	07495 - Rockford Meter Reading	25	0	0.0	25.0
223	07496 - Woodstock Meter Reading	15	0	0.0	15.0
224	07497 - Aurora Meter Reading	15	0	0.0	15.0
225	07498 - Elgin Meter Reading	16	0	0.0	16.0
226	07500 - Work Mgmt Dist Ops NW	14	0	0.0	14.0
227	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
228	07580 - Transportation Rock River	3	0	0.0	3.0
229	07582 - Transportation DeKalb	4	0	0.0	4.0
230	07583 - Transportation Dixon	5	0	0.0	5.0
231	07584 - Transportation Freeport	2	0	0.0	2.0
232	07585 - Transportation Rockford	9	0	0.0	9.0
233	07587 - Transportation Aurora	4	0	0.0	4.0
234	07588 - Transportation Elgin	4	0	0.0	4.0
235	07589 - Transportation Crystal Lake	5	0	0.0	5.0
236	07662 - Maint & Constr Dekalb OH/UG	35	0	0.0	35.0
237	07663 - Maint & Constr,Dixon-OH/UG	36	0	0.0	36.0
238	07664 - Maint & Constr, Freeport OH/UG	21	0	0.0	21.0
239	07665 - Maint & Constr, Rckfd OH	62	0	0.0	62.0
240	07667 - DMC-Ovhd Aur RR	30	0	0.0	30.0
241	07668 - Maint & Constr, Elgin OH	39	0	0.0	39.0
242	07669 - Maint&Constr,Crytl Lk/Wdstk OH	45	0	0.0	45.0
243	07675 - Maint & Constr, Rckfd UG	13	0	0.0	13.0
244	07677 - Dmc-Undg Aur Rr	7	0	0.0	7.0
245	07678 - Maint & Constr, Elgin UG	5	0	0.0	5.0
246	07679 - Maint&Constr-Crytl Lk/Wdstk UG	4	0	0.0	4.0
247	07999 - Default department for EPS	0	0	0.0	0.0
248	08105 - Mapping & Records	16	0	0.0	16.0
249	08163 - Corrosion Engineering CED	9	0	0.0	9.0
250	08164 - Oil Lab CED	5	0	0.0	5.0
251	08193 - Technical Investigations South	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

September 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	08194 - Tech Investgns-Northwest	8	0	0.0	8.0
253	08195 - Tech Investigations, Southeast	11	0	0.0	11.0
254	08196 - Tech Investigations NE	12	0	0.0	12.0
255	08197 - Tech Investigns-SC	11	0	0.0	11.0
256	08207 - Vegetation Management	10	0	0.0	10.0
257	08208 - Customer Project Management	13	0	0.0	13.0
258	08211 - External Affairs	21	0	0.0	21.0
259	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
260	08216 - Projects- Chicago Region	11	0	0.0	11.0
261	08219 - Contract Management CED	31	0	0.0	31.0
262	08240 - Distribution Engineering	1	1	0.6	1.6
263	08248 - Protection&Control Engineering	16	0	0.0	16.0
264	08249 - Subst Engineering,Manager	2	0	0.0	2.0
265	08253 - SubstationEngineering-Services	14	0	0.0	14.0
266	08254 - Substa Engineering,Projects	13	0	0.0	13.0
267	08256 - OH Transmission Eng	4	0	0.0	4.0
268	08258 - Legislative Strategies	4	0	0.0	4.0
269	08266 - Public Relocation	14	0	0.0	14.0
270	08281 - Op Clerical, Subs Eng Serv	8	0	0.0	8.0
271	08506 - Supply T&S Work Management	9	0	0.0	9.0
272	08509 - Fabrication- Tech Center	21	0	0.0	21.0
273	08514 - Fleet Services	5	0	0.0	5.0
274	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
275	08518 - Energy Acquisition	6	1	0.8	6.8
276	08519 - Neighborhood Projects	3	0	0.0	3.0
277	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
278	08541 - Distribution Safety/IH	12	0	0.0	12.0
279	08550 - Ofc of Dist Svcs Comm Rel + Ad	3	0	0.0	3.0
280	08554 - Customer Service Training	13	0	0.0	13.0
281	08556 - Electric Training	13	0	0.0	13.0
282	Total	5,543	171	133.9	5,676.9

Commonwealth Edison Company

Actual Number of Employees

October 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	4	0	0.0	4.0
2	00037 - Customer Requests West	99	0	0.0	99.0
3	00124 - HR Operations CED	15	0	0.0	15.0
4	00189 - Communications- ComEd	6	0	0.0	6.0
5	00223 - Electric Supplier Services	11	1	0.5	11.5
6	00300 - Environmental Services	7	0	0.0	7.0
7	00302 - Environmental Remediation	2	0	0.0	2.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	17	0	0.0	17.0
10	00313 - IT Real Time - CED	31	0	0.0	31.0
11	00419 - Support Services West	12	0	0.0	12.0
12	00483 - Marketing - Consumer	8	0	0.0	8.0
13	00484 - Market Research	6	0	0.0	6.0
14	00486 - Marketing Technical Services	15	0	0.0	15.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00501 - Telecommunications Access Grp	2	0	0.0	2.0
17	00520 - Real Estate Svcs	13	0	0.0	13.0
18	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
19	00542 - Supply Proc Re-Eng	1	0	0.0	1.0
20	00570 - Work Management West	12	0	0.0	12.0
21	00601 - Distribution Rate Design & Adm	11	1	0.8	11.8
22	00602 - Claims Department	20	0	0.0	20.0
23	00611 - Payment Processing	45	0	0.0	45.0
24	00613 - Mail Services	22	0	0.0	22.0
25	00705 - Reg & Gov Affairs	17	0	0.0	17.0
26	00706 - Transmission Pricing	3	0	0.0	3.0
27	00730 - Corporate Relations	2	0	0.0	2.0
28	00816 - Finance - ComEd	19	0	0.0	19.0
29	00824 - Controller - ComEd	16	0	0.0	16.0
30	00841 - Tax ComEd	5	0	0.0	5.0
31	01000 - Ofc NRGC Director	2	0	0.0	2.0
32	01001 - SSG Northern Region	18	0	0.0	18.0
33	01002 - SSG North Reg,URD Install	71	0	0.0	71.0
34	01003 - SSG Southern Region	18	0	0.0	18.0
35	01004 - SSG South Zone Phys	80	0	0.0	80.0

Commonwealth Edison Company

Actual Number of Employees

October 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
36	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
37	01451 - Oakbrook Call Center	147	113	88.4	235.4
38	01452 - Chicago Regional Call Center	126	48	38.4	164.4
39	01453 - Customer Processing Center	1	0	0.0	1.0
40	01454 - Resource Management	11	0	0.0	11.0
41	01461 - Customer Relations	11	0	0.0	11.0
42	01470 - Director of Sales C & I	4	0	0.0	4.0
43	01471 - Account Mgmt N Region	20	0	0.0	20.0
44	01472 - Account Mgmt S Region	12	0	0.0	12.0
45	01473 - Account Mgmt Chicago Region	23	0	0.0	23.0
46	01474 - Mid Business Multi-Site	10	1	0.6	10.6
47	01475 - Sales - Support Svcs	15	0	0.0	15.0
48	01490 - System Meter Manager	27	0	0.0	27.0
49	01492 - System Credit	28	0	0.0	28.0
50	01493 - System Billing	73	0	0.0	73.0
51	01494 - Meter Reading Manager	5	0	0.0	5.0
52	01496 - ED- Support Services	8	0	0.0	8.0
53	01668 - Distribution System Planning	0	0	0.0	0.0
54	03181 - Subst Ops-Humbolt	19	0	0.0	19.0
55	03182 - Subst Ops-Columbus Park	12	0	0.0	12.0
56	03183 - Subst Ops-Calumet	11	0	0.0	11.0
57	03184 - Subst Ops-Maywood/OHare	12	0	0.0	12.0
58	03185 - OES - Maywood	14	0	0.0	14.0
59	03191 - Operations, Dist Ops CN	11	0	0.0	11.0
60	03192 - Technical Investigations, CN	3	0	0.0	3.0
61	03193 - Subst Ops-Jefferson	12	0	0.0	12.0
62	03194 - TroubleShooting,Dist Ops CN	34	0	0.0	34.0
63	03195 - Subst Ops-Kingsbury	14	0	0.0	14.0
64	03196 - Substation Operations, CN	20	0	0.0	20.0
65	03197 - TroubleShooting, CS	36	0	0.0	36.0
66	03199 - Substation Operations,CS	13	0	0.0	13.0
67	03250 - Trans&Substation ChicagoRegion	6	0	0.0	6.0
68	03251 - Subst Construction, Chgo North	53	0	0.0	53.0
69	03253 - Trans&Subst Construction- CS	44	0	0.0	44.0
70	03270 - Underground Trans Maintenance	12	0	0.0	12.0
71	03311 - CBS- Chicago North CED	4	0	0.0	4.0

Commonwealth Edison Company

Actual Number of Employees

October 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
72	03313 - CBS- Chicago South CED	5	0	0.0	5.0
73	03350 - Testing Group- Chicago	32	0	0.0	32.0
74	03353 - Trans&Substa Work Mgt,Chgo	15	0	0.0	15.0
75	03360 - Chicago Transformer Svcs/Haul	13	0	0.0	13.0
76	03421 - Chicago North Meter Reading	101	0	0.0	101.0
77	03423 - Chicago South Meter Reading	64	0	0.0	64.0
78	03461 - Chicago North Field Billing	88	0	0.0	88.0
79	03501 - Work Mgmt, Dist Ops CN	13	0	0.0	13.0
80	03561 - Metro North Stores CED	30	0	0.0	30.0
81	03581 - Metro North Transportation CED	13	0	0.0	13.0
82	03583 - Metro South Transportation CED	12	0	0.0	12.0
83	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
84	03601 - Region Lead- Chgo North	7	0	0.0	7.0
85	03641 - Engineering, Dist Ops CN	24	0	0.0	24.0
86	03661 - Mtce & Const, Chgo North OH	43	0	0.0	43.0
87	03663 - Mtce & Const, Chgo South OH	69	0	0.0	69.0
88	03671 - Mtce & Const Chgo North UG	75	0	0.0	75.0
89	03673 - Mtce & Const Chgo South UG	55	0	0.0	55.0
90	03681 - CED Network Center Group	33	0	0.0	33.0
91	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
92	04192 - Subst Oper- Dist Ops NE	15	0	0.0	15.0
93	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
94	04194 - NE Operations OES- Skokie	14	0	0.0	14.0
95	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
96	04258 - Trans & Substation Maywood	19	0	0.0	19.0
97	04259 - Trans & Substation Glenbard	18	0	0.0	18.0
98	04330 - Residential Subdivision Design	12	0	0.0	12.0
99	04464 - Northbrook Field Billing	5	0	0.0	5.0
100	04493 - Mount Prospect Meter Reading	24	0	0.0	24.0
101	04494 - Northbrook Meter Reading	27	0	0.0	27.0
102	04496 - Libertyville Meter Reading	38	0	0.0	38.0
103	04498 - Maywood Meter Reading	27	0	0.0	27.0
104	04499 - Glenbard Meter Reading	27	0	0.0	27.0
105	04500 - Work Mgmt, Northeast	12	0	0.0	12.0
106	04560 - Supply Mgmt- North	21	0	0.0	21.0
107	04580 - Transportation- North CED	2	0	0.0	2.0

Commonwealth Edison Company

Actual Number of Employees

October 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04583 - Transportation- NW	7	0	0.0	7.0
109	04584 - Transportation- North Shore CED	6	0	0.0	6.0
110	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
111	04588 - Transportation- Maywood CED	9	0	0.0	9.0
112	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
113	04640 - Eng Manager, NorthEast	31	0	0.0	31.0
114	04663 - Maint&Constr, Mt Prospect OH	66	0	0.0	66.0
115	04664 - Maint & Const, Sko/Techny OH	66	0	0.0	66.0
116	04666 - Maint & Constr-Lbty & Wkgn OH	83	0	0.0	83.0
117	04668 - Dmc-Ovhd Maywood	43	0	0.0	43.0
118	04669 - Dmc-Ovhd Glenbard	46	0	0.0	46.0
119	04674 - Maint & Constr-Sko/Techny UG	19	0	0.0	19.0
120	04676 - Maint & Constr-Lbty & Wkgn UG	11	0	0.0	11.0
121	04678 - Dmc-Undg Maywood	19	0	0.0	19.0
122	04679 - Dmc-Undg Glenbard	28	0	0.0	28.0
123	04702 - Chicago	4	0	0.0	4.0
124	04703 - South	3	0	0.0	3.0
125	04704 - North	13	0	0.0	13.0
126	04705 - Testing Group	1	0	0.0	1.0
127	04706 - Transmission & Substation Serv	1	0	0.0	1.0
128	04710 - Construction Integration ComEd	13	0	0.0	13.0
129	04730 - Transmission Planning West	13	2	1.4	14.4
130	04731 - Trans Operations West	39	0	0.0	39.0
131	04732 - Trans Strategy & Bus Ops West	9	0	0.0	9.0
132	04744 - Distribution System Operatns W	2	0	0.0	2.0
133	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
134	04750 - T & D Reliability - North CED	14	0	0.0	14.0
135	04755 - Capacity Planning Chicago	28	0	0.0	28.0
136	04759 - Document Control & Srvs - CED	15	0	0.0	15.0
137	04760 - Distribution App Support CED	12	0	0.0	12.0
138	04768 - ComEd Energy Assistance	2	0	0.0	2.0
139	04777 - CIPA MGR West	116	0	0.0	116.0
140	04778 - Methods West	6	0	0.0	6.0
141	06120 - Dist Dispatch Ops- North CED	129	0	0.0	129.0
142	06121 - Dist Dispatch Support CED	32	0	0.0	32.0
143	06190 - Operations, Dist Ops SW	9	0	0.0	9.0

Commonwealth Edison Company

Actual Number of Employees

October 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
145	06192 - Operations, SC	11	0	0.0	11.0
146	06193 - Troubleshooting SE	12	0	0.0	12.0
147	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
148	06195 - Troubleshooting SC	15	0	0.0	15.0
149	06196 - Subst Ops SouthEast	6	0	0.0	6.0
150	06197 - Subst Ops, Dis Ops SW	12	0	0.0	12.0
151	06198 - Substations Ops - SC	4	0	0.0	4.0
152	06199 - Dist Network Group-Central CED	5	0	0.0	5.0
153	06250 - Trans & Substation South	9	0	0.0	9.0
154	06251 - Trans & Substation Joliet	17	0	0.0	17.0
155	06252 - Trans & Substation LaSalle	7	0	0.0	7.0
156	06253 - Trans & Substa University Park	15	0	0.0	15.0
157	06254 - Trans & Substation Crestwood	17	0	0.0	17.0
158	06255 - Trans & Substation Dresden	8	0	0.0	8.0
159	06256 - Trans & Substation Streator	7	0	0.0	7.0
160	06257 - Trans & Substation Braidwood	4	0	0.0	4.0
161	06258 - Trans & Substation Bolingbrook	20	0	0.0	20.0
162	06350 - Testing Group- South	31	0	0.0	31.0
163	06353 - Trans & Substa Wk Mgmt, South	13	0	0.0	13.0
164	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
165	06460 - Field Services Support	28	0	0.0	28.0
166	06461 - Joliet Field Billing	91	0	0.0	91.0
167	06464 - Crestwood Field Billing	0	0	0.0	0.0
168	06491 - Joliet Meter Reading	25	0	0.0	25.0
169	06493 - University Park Meter Reading	17	0	0.0	17.0
170	06494 - Crestwood Meter Reading	29	0	0.0	29.0
171	06496 - Streator Meter Reading	7	0	0.0	7.0
172	06497 - Bradley Meter Reading	9	0	0.0	9.0
173	06498 - Bolingbrook Meter Reading	24	0	0.0	24.0
174	06500 - Work Management SW	15	0	0.0	15.0
175	06560 - Supply Mgmt- South	33	0	0.0	33.0
176	06566 - Stores CTEAM	5	0	0.0	5.0
177	06580 - Transportation South	2	0	0.0	2.0
178	06581 - Transportation Joliet	11	0	0.0	11.0
179	06583 - Transportation University Park	8	0	0.0	8.0

Commonwealth Edison Company

Actual Number of Employees

October 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06584 - Transportation Crestwood	6	0	0.0	6.0
181	06586 - Transportation Streator	4	0	0.0	4.0
182	06588 - Transportation Bolingbrook	7	0	0.0	7.0
183	06600 - Region Lead - Southwest	6	0	0.0	6.0
184	06640 - Engineering, Reg Dis Ops South	23	0	0.0	23.0
185	06660 - Overhead Transmission Maint WS	13	0	0.0	13.0
186	06661 - Dmc-Ovhd Joliet	70	0	0.0	70.0
187	06663 - Dmc-Ovhd University Park	70	0	0.0	70.0
188	06664 - Dmc-Ovhd Crestwood	68	0	0.0	68.0
189	06666 - Dmc-Ovhd Streator	28	0	0.0	28.0
190	06668 - Dmc-Ovhd Bolingbrook	49	0	0.0	49.0
191	06670 - Transmission Overhead - North	8	0	0.0	8.0
192	06671 - Dmc-Undg Joliet	8	0	0.0	8.0
193	06673 - Dmc-Undg Up S	11	0	0.0	11.0
194	06678 - Dmc-Undg Bolingbrook	13	0	0.0	13.0
195	07181 - OES - Crystal Lake	9	0	0.0	9.0
196	07182 - OES - Aurora	9	0	0.0	9.0
197	07183 - OES - Elgin	10	0	0.0	10.0
198	07184 - OES - Dixon/Freeport/Dek	11	0	0.0	11.0
199	07185 - Substation Ops - WC West	6	0	0.0	6.0
200	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
201	07194 - Subst Opers, Northwest	13	0	0.0	13.0
202	07195 - TroubleShooting,Northwest	11	0	0.0	11.0
203	07250 - Trans & Substation-Nrth Region	18	0	0.0	18.0
204	07253 - Trans & Substa Const NorthEast	13	0	0.0	13.0
205	07255 - Testing Group- North	26	0	0.0	26.0
206	07256 - Trans & Subs WorkMgmt, RegOpsN	15	0	0.0	15.0
207	07257 - Trans & Substa Constr Aurora	18	0	0.0	18.0
208	07350 - Subst Const, DeKalb	5	0	0.0	5.0
209	07351 - Substation Construct,Dixon	13	0	0.0	13.0
210	07352 - Subst Construct,Rckfd	22	0	0.0	22.0
211	07354 - SSC- Waukegan	10	0	0.0	10.0
212	07355 - Subst Const,Crytl Lk/Wdsk	7	0	0.0	7.0
213	07356 - Subst Constr,Mt Prospect	19	0	0.0	19.0
214	07357 - Subst Constrution,Elgin	6	0	0.0	6.0
215	07358 - Subst Constr,Lbtyvl/Wkgn	16	0	0.0	16.0

Commonwealth Edison Company

Actual Number of Employees

October 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07359 - Subst Constr,Sko/Techny	23	0	0.0	23.0
217	07360 - T+S Services	11	0	0.0	11.0
218	07492 - DeKalb Meter Reading	11	0	0.0	11.0
219	07493 - Dixon Meter Reading	13	0	0.0	13.0
220	07494 - Freeport Meter Reading	6	0	0.0	6.0
221	07495 - Rockford Meter Reading	26	0	0.0	26.0
222	07496 - Woodstock Meter Reading	15	0	0.0	15.0
223	07497 - Aurora Meter Reading	15	0	0.0	15.0
224	07498 - Elgin Meter Reading	17	0	0.0	17.0
225	07500 - Work Mgmt Dist Ops NW	14	0	0.0	14.0
226	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
227	07580 - Transportation Rock River	3	0	0.0	3.0
228	07582 - Transportation DeKalb	4	0	0.0	4.0
229	07583 - Transportation Dixon	5	0	0.0	5.0
230	07584 - Transportation Freeport	2	0	0.0	2.0
231	07585 - Transportation Rockford	9	0	0.0	9.0
232	07587 - Transportation Aurora	4	0	0.0	4.0
233	07588 - Transportation Elgin	4	0	0.0	4.0
234	07589 - Transportation Crystal Lake	5	0	0.0	5.0
235	07662 - Maint & Constr Dekalb OH/UG	35	0	0.0	35.0
236	07663 - Maint & Constr,Dixon-OH/UG	36	0	0.0	36.0
237	07664 - Maint & Constr, Freeport OH/UG	21	0	0.0	21.0
238	07665 - Maint & Constr, Rckfd OH	61	0	0.0	61.0
239	07667 - DMC-Ovhd Aur RR	30	0	0.0	30.0
240	07668 - Maint & Constr, Elgin OH	39	0	0.0	39.0
241	07669 - Maint&Constr,Crytl Lk/Wdstk OH	43	0	0.0	43.0
242	07675 - Maint & Constr, Rckfd UG	13	0	0.0	13.0
243	07677 - Dmc-Undg Aur Rr	7	0	0.0	7.0
244	07678 - Maint & Constr, Elgin UG	5	0	0.0	5.0
245	07679 - Maint&Constr-Crytl Lk/Wdstk UG	4	0	0.0	4.0
246	07999 - Default department for EPS	0	0	0.0	0.0
247	08105 - Mapping & Records	15	0	0.0	15.0
248	08163 - Corrosion Engineering CED	9	0	0.0	9.0
249	08164 - Oil Lab CED	5	0	0.0	5.0
250	08193 - Technical Investigations South	11	0	0.0	11.0
251	08194 - Tech Investgns-Northwest	8	0	0.0	8.0

Commonwealth Edison Company

Actual Number of Employees

October 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	08195 - Tech Investigations, Southeast	11	0	0.0	11.0
253	08196 - Tech Investigations NE	13	0	0.0	13.0
254	08197 - Tech Investigns-SC	11	0	0.0	11.0
255	08207 - Vegetation Management	10	0	0.0	10.0
256	08208 - Customer Project Management	13	0	0.0	13.0
257	08211 - External Affairs	21	0	0.0	21.0
258	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
259	08216 - Projects- Chicago Region	11	0	0.0	11.0
260	08219 - Contract Management CED	29	0	0.0	29.0
261	08240 - Distribution Engineering	1	1	0.6	1.6
262	08248 - Protection&Control Engineering	16	0	0.0	16.0
263	08249 - Subst Engineering,Manager	2	0	0.0	2.0
264	08253 - SubstationEngineering-Services	14	0	0.0	14.0
265	08254 - Substa Engineering,Projects	12	0	0.0	12.0
266	08256 - OH Transmission Eng	5	0	0.0	5.0
267	08258 - Legislative Strategies	4	0	0.0	4.0
268	08266 - Public Relocation	14	0	0.0	14.0
269	08281 - Op Clerical, Subs Eng Serv	7	0	0.0	7.0
270	08506 - Supply T&S Work Management	9	0	0.0	9.0
271	08509 - Fabrication- Tech Center	21	0	0.0	21.0
272	08514 - Fleet Services	5	0	0.0	5.0
273	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
274	08518 - Energy Acquisition	6	1	0.8	6.8
275	08519 - Neighborhood Projects	3	0	0.0	3.0
276	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
277	08541 - Distribution Safety/IH	12	0	0.0	12.0
278	08550 - Ofc of Dist Svcs Comm Rel + Ad	3	0	0.0	3.0
279	08554 - Customer Service Training	13	0	0.0	13.0
280	08556 - Electric Training	13	0	0.0	13.0
281	Total	5,506	169	132.3	5,638.3

Commonwealth Edison Company

Actual Number of Employees

November 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	4	0	0.0	4.0
2	00037 - Customer Requests West	3	0	0.0	3.0
3	00124 - HR Operations CED	15	0	0.0	15.0
4	00189 - Communications- ComEd	6	0	0.0	6.0
5	00223 - Electric Supplier Services	11	1	20.0	31.0
6	00300 - Environmental Services	7	0	0.0	7.0
7	00302 - Environmental Remediation	2	0	0.0	2.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.8	43.8
9	00312 - IT Ops Asset Mgmt Supp - CED	17	0	0.0	17.0
10	00313 - IT Real Time - CED	31	0	0.0	31.0
11	00419 - Support Services West	11	0	0.0	11.0
12	00483 - Marketing - Consumer	7	0	0.0	7.0
13	00484 - Market Research	5	0	0.0	5.0
14	00486 - Marketing Technical Services	15	0	0.0	15.0
15	00487 - External Affairs - Chicago	6	0	0.0	6.0
16	00501 - Telecommunications Access Grp	2	0	0.0	2.0
17	00520 - Real Estate Svcs	13	0	0.0	13.0
18	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
19	00542 - Supply Proc Re-Eng	1	0	0.0	1.0
20	00570 - Work Management West	14	0	0.0	14.0
21	00601 - Distribution Rate Design & Adm	10	1	0.8	10.8
22	00602 - Claims Department	21	0	0.0	21.0
23	00611 - Payment Processing	43	0	0.0	43.0
24	00613 - Mail Services	21	0	0.0	21.0
25	00705 - Reg & Gov Affairs	17	0	0.0	17.0
26	00706 - Transmission Pricing	3	0	0.0	3.0
27	00730 - Corporate Relations	2	0	0.0	2.0
28	00816 - Finance - ComEd	21	0	0.0	21.0
29	00824 - Controller - ComEd	18	0	0.0	18.0
30	00841 - Tax ComEd	5	0	0.0	5.0
31	01000 - Ofc NRGC Director	2	0	0.0	2.0
32	01001 - SSG Northern Region	24	0	0.0	24.0
33	01002 - SSG North Reg,URD Install	71	0	0.0	71.0
34	01003 - SSG Southern Region	23	0	0.0	23.0
35	01004 - SSG South Zone Phys	78	0	0.0	78.0

Commonwealth Edison Company

Actual Number of Employees

November 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
36	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
37	01451 - Oakbrook Call Center	149	114	89.2	238.2
38	01452 - Chicago Regional Call Center	123	46	36.8	159.8
39	01453 - Customer Processing Center	1	0	0.0	1.0
40	01454 - Resource Management	12	0	0.0	12.0
41	01461 - Customer Relations	12	0	0.0	12.0
42	01470 - Director of Sales C & I	4	0	0.0	4.0
43	01471 - Account Mgmt N Region	20	0	0.0	20.0
44	01472 - Account Mgmt S Region	13	0	0.0	13.0
45	01473 - Account Mgmt Chicago Region	22	0	0.0	22.0
46	01474 - Mid Business Multi-Site	11	1	0.6	11.6
47	01475 - Sales - Support Svcs	14	0	0.0	14.0
48	01490 - System Meter Manager	27	0	0.0	27.0
49	01492 - System Credit	28	0	0.0	28.0
50	01493 - System Billing	72	0	0.0	72.0
51	01494 - Meter Reading Manager	6	0	0.0	6.0
52	01496 - ED- Support Services	8	0	0.0	8.0
53	01668 - Distribution System Planning	0	0	0.0	0.0
54	03181 - Subst Ops-Humbolt	19	0	0.0	19.0
55	03182 - Subst Ops-Columbus Park	12	0	0.0	12.0
56	03183 - Subst Ops-Calumet	10	0	0.0	10.0
57	03184 - Subst Ops-Maywood/OHare	12	0	0.0	12.0
58	03185 - OES - Maywood	14	0	0.0	14.0
59	03191 - Operations, Dist Ops CN	10	0	0.0	10.0
60	03192 - Technical Investigations, CN	3	0	0.0	3.0
61	03193 - Subst Ops-Jefferson	13	0	0.0	13.0
62	03194 - TroubleShooting,Dist Ops CN	34	0	0.0	34.0
63	03195 - Subst Ops-Kingsbury	13	0	0.0	13.0
64	03196 - Substation Operations, CN	20	0	0.0	20.0
65	03197 - TroubleShooting, CS	36	0	0.0	36.0
66	03199 - Substation Operations,CS	14	0	0.0	14.0
67	03250 - Trans&Substation ChicagoRegion	5	0	0.0	5.0
68	03251 - Subst Construction, Chgo North	51	0	0.0	51.0
69	03253 - Trans&Subst Construction- CS	43	0	0.0	43.0
70	03270 - Underground Trans Maintenance	13	0	0.0	13.0
71	03311 - CBS- Chicago North CED	28	0	0.0	28.0

Commonwealth Edison Company

Actual Number of Employees

November 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
72	03313 - CBS- Chicago South CED	14	0	0.0	14.0
73	03314 - Mgr NB Chicago - ComEd	1	0	0.0	1.0
74	03324 - Central - ComEd	11	0	0.0	11.0
75	03325 - Rock River - ComEd	9	0	0.0	9.0
76	03326 - Fox River - ComEd	8	0	0.0	8.0
77	03327 - National Accts - ComEd	9	0	0.0	9.0
78	03328 - SouthEast - ComEd	11	0	0.0	11.0
79	03329 - SouthWest - ComEd	14	0	0.0	14.0
80	03330 - NorthEast - ComEd	12	0	0.0	12.0
81	03332 - Customer Requests - ComEd	16	0	0.0	16.0
82	03333 - Cust Req Central - ComEd	12	0	0.0	12.0
83	03334 - Cust Req Rock River - ComEd	12	0	0.0	12.0
84	03335 - Cust Req Fox River - ComEd	5	0	0.0	5.0
85	03336 - Cust Req National Accts-ComEd	3	0	0.0	3.0
86	03337 - Cust Req SouthEast - ComEd	13	0	0.0	13.0
87	03338 - Cust Req SouthWest - ComEd	14	0	0.0	14.0
88	03339 - Cust Req NorthEast - ComEd	12	0	0.0	12.0
89	03340 - Cust Req Commercial Ctr-ComEd	16	0	0.0	16.0
90	03350 - Testing Group- Chicago	32	0	0.0	32.0
91	03353 - Trans&Substa Work Mgt,Chgo	17	0	0.0	17.0
92	03360 - Chicago Transformer Svcs/Haul	13	0	0.0	13.0
93	03421 - Chicago North Meter Reading	95	0	0.0	95.0
94	03423 - Chicago South Meter Reading	66	0	0.0	66.0
95	03461 - Chicago North Field Billing	89	0	0.0	89.0
96	03501 - Work Mgmt, Dist Ops CN	15	0	0.0	15.0
97	03561 - Metro North Stores CED	29	0	0.0	29.0
98	03581 - Metro North Transportation CED	13	0	0.0	13.0
99	03583 - Metro South Transportation CED	12	0	0.0	12.0
100	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
101	03601 - Region Lead- Chgo North	8	0	0.0	8.0
102	03641 - Engineering, Dist Ops CN	22	0	0.0	22.0
103	03661 - Mtce & Const, Chgo North OH	43	0	0.0	43.0
104	03663 - Mtce & Const, Chgo South OH	68	0	0.0	68.0
105	03671 - Mtce & Const Chgo North UG	76	0	0.0	76.0
106	03673 - Mtce & Const Chgo South UG	55	0	0.0	55.0
107	03681 - CED Network Center Group	35	0	0.0	35.0

Commonwealth Edison Company

Actual Number of Employees

November 2004

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	(A)	(B)	(C)	(D)	(E)
108	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
109	04192 - Subst Oper- Dist Ops NE	15	0	0.0	15.0
110	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
111	04194 - NE Operations OES- Skokie	14	0	0.0	14.0
112	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
113	04258 - Trans & Substation Maywood	19	0	0.0	19.0
114	04259 - Trans & Substation Glenbard	18	0	0.0	18.0
115	04330 - Residential Subdivision Design	1	0	0.0	1.0
116	04464 - Northbrook Field Billing	5	0	0.0	5.0
117	04493 - Mount Prospect Meter Reading	25	0	0.0	25.0
118	04494 - Northbrook Meter Reading	27	0	0.0	27.0
119	04496 - Libertyville Meter Reading	37	0	0.0	37.0
120	04498 - Maywood Meter Reading	27	0	0.0	27.0
121	04499 - Glenbard Meter Reading	27	0	0.0	27.0
122	04500 - Work Mgmt, Northeast	12	0	0.0	12.0
123	04560 - Supply Mgmt- North	20	0	0.0	20.0
124	04580 - Transportation- North CED	3	0	0.0	3.0
125	04583 - Transportation- NW	7	0	0.0	7.0
126	04584 - Transportation-North Shore CED	6	0	0.0	6.0
127	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
128	04588 - Transportation- Maywood CED	9	0	0.0	9.0
129	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
130	04640 - Eng Manager, NorthEast	32	0	0.0	32.0
131	04663 - Maint&Constr, Mt Prospect OH	66	0	0.0	66.0
132	04664 - Maint & Const, Sko/Techny OH	64	0	0.0	64.0
133	04666 - Maint & Constr-Lbty & Wkgn OH	75	0	0.0	75.0
134	04668 - Dmc-Ovhd Maywood	40	0	0.0	40.0
135	04669 - Dmc-Ovhd Glenbard	41	0	0.0	41.0
136	04674 - Maint & Constr-Sko/Techny UG	23	0	0.0	23.0
137	04676 - Maint & Constr-Lbty & Wkgn UG	1	0	0.0	1.0
138	04678 - Dmc-Undg Maywood	20	0	0.0	20.0
139	04679 - Dmc-Undg Glenbard	26	0	0.0	26.0
140	04702 - Chicago	4	0	0.0	4.0
141	04703 - South	3	0	0.0	3.0
142	04704 - North	13	0	0.0	13.0
143	04705 - Testing Group	1	0	0.0	1.0

Commonwealth Edison Company

Actual Number of Employees

November 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	04706 - Transmission & Substation Serv	1	0	0.0	1.0
145	04710 - Construction Integration ComEd	13	0	0.0	13.0
146	04730 - Transmission Planning West	14	2	1.4	15.4
147	04731 - Trans Operations West	39	0	0.0	39.0
148	04732 - Trans Strategy & Bus Ops West	9	0	0.0	9.0
149	04744 - Distribution System Operatns W	2	0	0.0	2.0
150	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
151	04750 - T & D Reliability - North CED	15	0	0.0	15.0
152	04755 - Capacity Planning Chicago	28	0	0.0	28.0
153	04759 - Document Control & Srvs - CED	15	0	0.0	15.0
154	04760 - Distribution App Support CED	12	0	0.0	12.0
155	04768 - ComEd Energy Assistance	2	0	0.0	2.0
156	04777 - CIPA MGR West	4	0	0.0	4.0
157	04778 - Methods West	6	0	0.0	6.0
158	04786 - T&D Reliability-Maint Inspect	39	0	0.0	39.0
159	06120 - Dist Dispatch Ops- North CED	129	0	0.0	129.0
160	06121 - Dist Dispatch Support CED	31	0	0.0	31.0
161	06190 - Operations, Dist Ops SW	8	0	0.0	8.0
162	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
163	06192 - Operations, SC	11	0	0.0	11.0
164	06193 - Troubleshooting SE	12	0	0.0	12.0
165	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
166	06195 - Troubleshooting SC	15	0	0.0	15.0
167	06196 - Subst Ops SouthEast	6	0	0.0	6.0
168	06197 - Subst Ops, Dis Ops SW	12	0	0.0	12.0
169	06198 - Substations Ops - SC	4	0	0.0	4.0
170	06199 - Dist Network Group-Central CED	5	0	0.0	5.0
171	06250 - Trans & Substation South	6	0	0.0	6.0
172	06251 - Trans & Substation Joliet	17	0	0.0	17.0
173	06252 - Trans & Substation LaSalle	7	0	0.0	7.0
174	06253 - Trans & Substa University Park	15	0	0.0	15.0
175	06254 - Trans & Substation Crestwood	17	0	0.0	17.0
176	06255 - Trans & Substation Dresden	8	0	0.0	8.0
177	06256 - Trans & Substation Streator	7	0	0.0	7.0
178	06257 - Trans & Substation Braidwood	4	0	0.0	4.0
179	06258 - Trans & Substation Bolingbrook	20	0	0.0	20.0

Commonwealth Edison Company

Actual Number of Employees

November 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06350 - Testing Group- South	32	0	0.0	32.0
181	06353 - Trans & Substa Wk Mgmt, South	15	0	0.0	15.0
182	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
183	06460 - Field Services Support	25	0	0.0	25.0
184	06461 - Joliet Field Billing	90	0	0.0	90.0
185	06464 - Crestwood Field Billing	0	0	0.0	0.0
186	06491 - Joliet Meter Reading	27	0	0.0	27.0
187	06493 - University Park Meter Reading	17	0	0.0	17.0
188	06494 - Crestwood Meter Reading	31	0	0.0	31.0
189	06496 - Streator Meter Reading	7	0	0.0	7.0
190	06497 - Bradley Meter Reading	9	0	0.0	9.0
191	06498 - Bolingbrook Meter Reading	24	0	0.0	24.0
192	06500 - Work Management SW	15	0	0.0	15.0
193	06560 - Supply Mgmt- South	32	0	0.0	32.0
194	06566 - Stores CTEAM	4	0	0.0	4.0
195	06580 - Transportation South	2	0	0.0	2.0
196	06581 - Transportation Joliet	11	0	0.0	11.0
197	06583 - Transportation University Park	8	0	0.0	8.0
198	06584 - Transportation Crestwood	6	0	0.0	6.0
199	06586 - Transportation Streator	4	0	0.0	4.0
200	06588 - Transportation Bolingbrook	7	0	0.0	7.0
201	06600 - Region Lead - Southwest	6	0	0.0	6.0
202	06640 - Engineering, Reg Dis Ops South	22	0	0.0	22.0
203	06660 - Overhead Transmission Maint WS	13	0	0.0	13.0
204	06661 - Dmc-Ovhd Joliet	65	0	0.0	65.0
205	06663 - Dmc-Ovhd University Park	66	0	0.0	66.0
206	06664 - Dmc-Ovhd Crestwood	65	0	0.0	65.0
207	06666 - Dmc-Ovhd Streator	25	0	0.0	25.0
208	06668 - Dmc-Ovhd Bolingbrook	44	0	0.0	44.0
209	06670 - Transmission Overhead - North	8	0	0.0	8.0
210	06671 - Dmc-Undg Joliet	34	0	0.0	34.0
211	06673 - Dmc-Undg Up S	1	0	0.0	1.0
212	07181 - OES - Crystal Lake	9	0	0.0	9.0
213	07182 - OES - Aurora	9	0	0.0	9.0
214	07183 - OES - Elgin	10	0	0.0	10.0
215	07184 - OES - Dixon/Freeport/Dek	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

November 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
216	07185 - Substation Ops - WC West	6	0	0.0	6.0
217	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
218	07194 - Subst Opers, Northwest	13	0	0.0	13.0
219	07195 - TroubleShooting,Northwest	11	0	0.0	11.0
220	07250 - Trans & Substation-Nrth Region	17	0	0.0	17.0
221	07253 - Trans & Substa Const NorthEast	13	0	0.0	13.0
222	07255 - Testing Group- North	26	0	0.0	26.0
223	07256 - Trans & Subs WorkMgmt, RegOpsN	17	0	0.0	17.0
224	07257 - Trans & Substa Constr Aurora	18	0	0.0	18.0
225	07350 - Subst Const, DeKalb	5	0	0.0	5.0
226	07351 - Substation Construct,Dixon	13	0	0.0	13.0
227	07352 - Subst Construct,Rckfd	23	0	0.0	23.0
228	07354 - SSC- Waukegan	10	0	0.0	10.0
229	07355 - Subst Const,Crytl Lk/Wdsk	7	0	0.0	7.0
230	07356 - Subst Constr,Mt Prospect	19	0	0.0	19.0
231	07357 - Subst Constrution,Elgin	6	0	0.0	6.0
232	07358 - Subst Constr,Lbtyvl/Wkgn	16	0	0.0	16.0
233	07359 - Subst Constr,Sko/Techny	23	0	0.0	23.0
234	07360 - T+S Services	11	0	0.0	11.0
235	07492 - DeKalb Meter Reading	11	0	0.0	11.0
236	07493 - Dixon Meter Reading	13	0	0.0	13.0
237	07494 - Freeport Meter Reading	6	0	0.0	6.0
238	07495 - Rockford Meter Reading	27	0	0.0	27.0
239	07496 - Woodstock Meter Reading	15	0	0.0	15.0
240	07497 - Aurora Meter Reading	15	0	0.0	15.0
241	07498 - Elgin Meter Reading	17	0	0.0	17.0
242	07500 - Work Mgmt Dist Ops NW	14	0	0.0	14.0
243	07560 - Supply Mgmt- Rockford	25	0	0.0	25.0
244	07580 - Transportation Rock River	3	0	0.0	3.0
245	07582 - Transportation DeKalb	4	0	0.0	4.0
246	07583 - Transportation Dixon	5	0	0.0	5.0
247	07584 - Transportation Freeport	2	0	0.0	2.0
248	07585 - Transportation Rockford	9	0	0.0	9.0
249	07587 - Transportation Aurora	4	0	0.0	4.0
250	07588 - Transportation Elgin	4	0	0.0	4.0
251	07589 - Transportation Crystal Lake	5	0	0.0	5.0

Commonwealth Edison Company

Actual Number of Employees

November 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
252	07662 - Maint & Constr Dekalb OH/UG	34	0	0.0	34.0
253	07663 - Maint & Constr,Dixon-OH/UG	35	0	0.0	35.0
254	07664 - Maint & Constr, Freeport OH/UG	21	0	0.0	21.0
255	07665 - Maint & Constr, Rckfd OH	58	0	0.0	58.0
256	07667 - DMC-Ovhd Aur RR	27	0	0.0	27.0
257	07668 - Maint & Constr, Elgin OH	34	0	0.0	34.0
258	07669 - Maint&Constr,Crytl Lk/Wdstk OH	41	0	0.0	41.0
259	07675 - Maint & Constr, Rckfd UG	1	0	0.0	1.0
260	07677 - Dmc-Undg Aur Rr	1	0	0.0	1.0
261	07678 - Maint & Constr, Elgin UG	25	0	0.0	25.0
262	07999 - Default department for EPS	0	0	0.0	0.0
263	08105 - Mapping & Records	15	0	0.0	15.0
264	08163 - Corrosion Engineering CED	9	0	0.0	9.0
265	08164 - Oil Lab CED	5	0	0.0	5.0
266	08193 - Technical Investigations South	11	0	0.0	11.0
267	08194 - Tech Investgns-Northwest	8	0	0.0	8.0
268	08195 - Tech Investigations, Southeast	11	0	0.0	11.0
269	08196 - Tech Investigations NE	12	0	0.0	12.0
270	08197 - Tech Investigns-SC	11	0	0.0	11.0
271	08207 - Vegetation Management	10	0	0.0	10.0
272	08208 - Customer Project Management	13	0	0.0	13.0
273	08211 - External Affairs	21	0	0.0	21.0
274	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
275	08216 - Projects- Chicago Region	11	0	0.0	11.0
276	08219 - Contract Management CED	29	0	0.0	29.0
277	08240 - Distribution Engineering	1	1	0.6	1.6
278	08248 - Protection&Control Engineering	16	0	0.0	16.0
279	08249 - Subst Engineering,Manager	2	0	0.0	2.0
280	08253 - SubstationEngineering-Services	14	0	0.0	14.0
281	08254 - Substa Engineering,Projects	14	0	0.0	14.0
282	08256 - OH Transmission Eng	5	0	0.0	5.0
283	08258 - Legislative Strategies	4	0	0.0	4.0
284	08266 - Public Relocation	14	0	0.0	14.0
285	08281 - Op Clerical, Subs Eng Serv	6	0	0.0	6.0
286	08506 - Supply T&S Work Management	9	0	0.0	9.0
287	08509 - Fabrication- Tech Center	20	0	0.0	20.0

Commonwealth Edison Company

Actual Number of Employees

November 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
288	08514 - Fleet Services	3	0	0.0	3.0
289	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
290	08518 - Energy Acquisition	6	1	0.8	6.8
291	08519 - Neighborhood Projects	3	0	0.0	3.0
292	08520 - Ofc VP Access Implementation	5	0	0.0	5.0
293	08541 - Distribution Safety/IH	13	0	0.0	13.0
294	08550 - Ofc of Dist Svcs Comm Rel + Ad	3	0	0.0	3.0
295	08554 - Customer Service Training	13	0	0.0	13.0
296	08556 - Electric Training	14	0	0.0	14.0
297	Total	5,485	168	151.0	5,636.0

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	4	0	0.0	4.0
2	00124 - HR Operations CED	14	0	0.0	14.0
3	00189 - Communications- ComEd	6	0	0.0	6.0
4	00223 - Electric Supplier Services	11	1	0.5	11.5
5	00300 - Environmental Services	7	0	0.0	7.0
6	00302 - Environmental Remediation	2	0	0.0	2.0
7	00311 - IT Cust Serv Regulatory -CED	20	1	0.8	20.8
8	00312 - IT Ops Asset Mgmt Supp - CED	6	0	0.0	6.0
9	00313 - IT Real Time - CED	12	0	0.0	12.0
10	00419 - Support Services West	11	0	0.0	11.0
11	00483 - Marketing - Consumer	7	0	0.0	7.0
12	00484 - Market Research	5	0	0.0	5.0
13	00486 - Marketing Technical Services	15	0	0.0	15.0
14	00487 - External Affairs - Chicago	6	0	0.0	6.0
15	00501 - Telecommunications Access Grp	2	0	0.0	2.0
16	00520 - Real Estate Svcs	13	0	0.0	13.0
17	00521 - EED Real Estate + Facilities A	4	0	0.0	4.0
18	00542 - Supply Proc Re-Eng	1	0	0.0	1.0
19	00570 - Work Management West	13	0	0.0	13.0
20	00601 - Distribution Rate Design & Adm	10	1	0.8	10.8
21	00602 - Claims Department	20	0	0.0	20.0
22	00611 - Payment Processing	43	0	0.0	43.0
23	00613 - Mail Services	21	0	0.0	21.0
24	00705 - Reg & Gov Affairs	17	0	0.0	17.0
25	00706 - Transmission Pricing	3	0	0.0	3.0
26	00730 - Corporate Relations	2	0	0.0	2.0
27	00816 - Finance - ComEd	14	0	0.0	14.0
28	00824 - Controller - ComEd	15	0	0.0	15.0
29	00841 - Tax ComEd	5	0	0.0	5.0
30	01000 - Ofc NRGC Director	2	0	0.0	2.0
31	01001 - SSG Northern Region	25	0	0.0	25.0
32	01002 - SSG North Reg,URD Install	71	0	0.0	71.0
33	01003 - SSG Southern Region	23	0	0.0	23.0
34	01004 - SSG South Zone Phys	79	0	0.0	79.0
35	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
36	01451 - Oakbrook Call Center	146	114	89.2	235.2
37	01452 - Chicago Regional Call Center	121	45	36.0	157.0
38	01454 - Resource Management	14	0	0.0	14.0
39	01461 - Customer Relations	12	0	0.0	12.0
40	01470 - Director of Sales C & I	4	0	0.0	4.0
41	01471 - Account Mgmt N Region	21	0	0.0	21.0
42	01472 - Account Mgmt S Region	12	0	0.0	12.0
43	01473 - Account Mgmt Chicago Region	22	0	0.0	22.0
44	01474 - Mid Business Multi-Site	11	1	0.6	11.6
45	01475 - Sales - Support Svcs	14	0	0.0	14.0
46	01490 - System Meter Manager	28	0	0.0	28.0
47	01492 - System Credit	29	0	0.0	29.0
48	01493 - System Billing	72	0	0.0	72.0
49	01494 - Meter Reading Manager	6	0	0.0	6.0
50	01496 - ED- Support Services	7	0	0.0	7.0
51	01668 - Distribution System Planning	0	0	0.0	0.0
52	03181 - Subst Ops-Humbolt	19	0	0.0	19.0
53	03182 - Subst Ops-Columbus Park	12	0	0.0	12.0
54	03183 - Subst Ops-Calumet	11	0	0.0	11.0
55	03184 - Subst Ops-Maywood/OHare	12	0	0.0	12.0
56	03185 - OES - Maywood	14	0	0.0	14.0
57	03191 - Operations, Dist Ops CN	10	0	0.0	10.0
58	03192 - Technical Investigations, CN	3	0	0.0	3.0
59	03193 - Subst Ops-Jefferson	12	0	0.0	12.0
60	03194 - TroubleShooting,Dist Ops CN	34	0	0.0	34.0
61	03195 - Subst Ops-Kingsbury	14	0	0.0	14.0
62	03196 - Substation Operations, CN	20	0	0.0	20.0
63	03197 - TroubleShooting, CS	36	0	0.0	36.0
64	03199 - Substation Operations,CS	13	0	0.0	13.0
65	03250 - Trans&Substation ChicagoRegion	5	0	0.0	5.0
66	03251 - Subst Construction, Chgo North	5	0	0.0	5.0
67	03253 - Trans&Subst Construction- CS	7	0	0.0	7.0
68	03270 - Underground Trans Maintenance	13	0	0.0	13.0
69	03311 - CBS- Chicago North CED	30	0	0.0	30.0
70	03313 - CBS- Chicago South CED	13	0	0.0	13.0
71	03314 - Mgr NB Chicago - ComEd	1	0	0.0	1.0

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
72	03324 - Central - ComEd	11	0	0.0	11.0
73	03325 - Rock River - ComEd	9	0	0.0	9.0
74	03326 - Fox River - ComEd	8	0	0.0	8.0
75	03327 - National Accts - ComEd	9	0	0.0	9.0
76	03328 - SouthEast - ComEd	11	0	0.0	11.0
77	03329 - SouthWest - ComEd	14	0	0.0	14.0
78	03330 - NorthEast - ComEd	12	0	0.0	12.0
79	03332 - Customer Requests - ComEd	16	0	0.0	16.0
80	03333 - Cust Req Central - ComEd	13	0	0.0	13.0
81	03334 - Cust Req Rock River - ComEd	12	0	0.0	12.0
82	03335 - Cust Req Fox River - ComEd	5	0	0.0	5.0
83	03336 - Cust Req National Accts-ComEd	3	0	0.0	3.0
84	03337 - Cust Req SouthEast - ComEd	13	0	0.0	13.0
85	03338 - Cust Req SouthWest - ComEd	14	0	0.0	14.0
86	03339 - Cust Req NorthEast - ComEd	13	0	0.0	13.0
87	03340 - Cust Req Commercial Ctr-ComEd	17	0	0.0	17.0
88	03350 - Testing Group- Chicago	31	0	0.0	31.0
89	03353 - Trans&Substa Work Mgt,Chgo	18	0	0.0	18.0
90	03360 - Chicago Transformer Svcs/Haul	13	0	0.0	13.0
91	03421 - Chicago North Meter Reading	97	0	0.0	97.0
92	03423 - Chicago South Meter Reading	64	0	0.0	64.0
93	03461 - Chicago North Field Billing	88	0	0.0	88.0
94	03501 - Work Mgmt, Dist Ops CN	16	0	0.0	16.0
95	03561 - Metro North Stores CED	29	0	0.0	29.0
96	03581 - Metro North Transportation CED	13	0	0.0	13.0
97	03583 - Metro South Transportation CED	12	0	0.0	12.0
98	03585 - Chicago North Reg Fleet Svcs	3	0	0.0	3.0
99	03601 - Region Lead- Chgo North	8	0	0.0	8.0
100	03641 - Engineering, Dist Ops CN	21	0	0.0	21.0
101	03661 - Mtce & Const, Chgo North OH	43	0	0.0	43.0
102	03663 - Mtce & Const, Chgo South OH	68	0	0.0	68.0
103	03671 - Mtce & Const Chgo North UG	76	0	0.0	76.0
104	03673 - Mtce & Const Chgo South UG	55	0	0.0	55.0
105	03681 - CED Network Center Group	29	0	0.0	29.0
106	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
107	04192 - Subst Oper- Dist Ops NE	14	0	0.0	14.0

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
108	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
109	04194 - NE Operations OES- Skokie	14	0	0.0	14.0
110	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
111	04258 - Trans & Substation Maywood	18	0	0.0	18.0
112	04259 - Trans & Substation Glenbard	18	0	0.0	18.0
113	04464 - Northbrook Field Billing	5	0	0.0	5.0
114	04493 - Mount Prospect Meter Reading	25	0	0.0	25.0
115	04494 - Northbrook Meter Reading	27	0	0.0	27.0
116	04496 - Libertyville Meter Reading	37	0	0.0	37.0
117	04498 - Maywood Meter Reading	27	0	0.0	27.0
118	04499 - Glenbard Meter Reading	27	0	0.0	27.0
119	04500 - Work Mgmt, Northeast	12	0	0.0	12.0
120	04560 - Supply Mgmt- North	22	0	0.0	22.0
121	04580 - Transportation- North CED	3	0	0.0	3.0
122	04583 - Transportation- NW	7	0	0.0	7.0
123	04584 - Transportation-North Shore CED	6	0	0.0	6.0
124	04586 - Transportation-LibertyvilleCED	10	0	0.0	10.0
125	04588 - Transportation- Maywood CED	9	0	0.0	9.0
126	04589 - Transportation- Glenbard CED	8	0	0.0	8.0
127	04640 - Eng Manager, NorthEast	32	0	0.0	32.0
128	04663 - Maint&Constr, Mt Prospect OH	65	0	0.0	65.0
129	04664 - Maint & Const, Sko/Techny OH	64	0	0.0	64.0
130	04666 - Maint & Constr-Lbty & Wkgn OH	75	0	0.0	75.0
131	04668 - Dmc-Ovhd Maywood	40	0	0.0	40.0
132	04669 - Dmc-Ovhd Glenbard	40	0	0.0	40.0
133	04674 - Maint & Constr-Sko/Techny UG	23	0	0.0	23.0
134	04676 - Maint & Constr-Lbty & Wkgn UG	1	0	0.0	1.0
135	04678 - Dmc-Undg Maywood	20	0	0.0	20.0
136	04679 - Dmc-Undg Glenbard	26	0	0.0	26.0
137	04702 - Chicago	4	0	0.0	4.0
138	04703 - South	3	0	0.0	3.0
139	04704 - North	8	0	0.0	8.0
140	04705 - Testing Group	1	0	0.0	1.0
141	04706 - Transmission & Substation Serv	1	0	0.0	1.0
142	04710 - Construction Integration ComEd	13	0	0.0	13.0
143	04730 - Transmission Planning West	14	2	1.4	15.4

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	04731 - Trans Operations West	38	0	0.0	38.0
145	04732 - Trans Strategy & Bus Ops West	9	0	0.0	9.0
146	04749 - T & D Reliability - Chicago	9	0	0.0	9.0
147	04750 - T & D Reliability - North CED	15	0	0.0	15.0
148	04755 - Capacity Planning Chicago	28	0	0.0	28.0
149	04759 - Document Control & Srvs - CED	15	0	0.0	15.0
150	04760 - Distribution App Support CED	10	0	0.0	10.0
151	04768 - ComEd Energy Assistance	2	0	0.0	2.0
152	04777 - CIPA MGR West	1	0	0.0	1.0
153	04778 - Methods West	6	0	0.0	6.0
154	04786 - T&D Reliability-Maint Inspect	40	0	0.0	40.0
155	06120 - Dist Dispatch Ops- North CED	129	0	0.0	129.0
156	06121 - Dist Dispatch Support CED	31	0	0.0	31.0
157	06190 - Operations, Dist Ops SW	8	0	0.0	8.0
158	06191 - Operations, Dist Ops Southeast	14	0	0.0	14.0
159	06192 - Operations, SC	11	0	0.0	11.0
160	06193 - Troubleshooting SE	12	0	0.0	12.0
161	06194 - Troubleshooting, Dist Ops SW	13	0	0.0	13.0
162	06195 - Troubleshooting SC	15	0	0.0	15.0
163	06196 - Subst Ops SouthEast	6	0	0.0	6.0
164	06197 - Subst Ops, Dis Ops SW	12	0	0.0	12.0
165	06198 - Substations Ops - SC	4	0	0.0	4.0
166	06199 - Dist Network Group-Central CED	5	0	0.0	5.0
167	06250 - Trans & Substation South	6	0	0.0	6.0
168	06251 - Trans & Substation Joliet	17	0	0.0	17.0
169	06252 - Trans & Substation LaSalle	7	0	0.0	7.0
170	06253 - Trans & Substa University Park	15	0	0.0	15.0
171	06254 - Trans & Substation Crestwood	17	0	0.0	17.0
172	06255 - Trans & Substation Dresden	8	0	0.0	8.0
173	06256 - Trans & Substation Streator	7	0	0.0	7.0
174	06257 - Trans & Substation Braidwood	3	0	0.0	3.0
175	06258 - Trans & Substation Bolingbrook	20	0	0.0	20.0
176	06350 - Testing Group- South	27	0	0.0	27.0
177	06353 - Trans & Substa Wk Mgmt, South	17	0	0.0	17.0
178	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
179	06460 - Field Services Support	25	0	0.0	25.0

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06461 - Joliet Field Billing	90	0	0.0	90.0
181	06464 - Crestwood Field Billing	0	0	0.0	0.0
182	06491 - Joliet Meter Reading	27	0	0.0	27.0
183	06493 - University Park Meter Reading	17	0	0.0	17.0
184	06494 - Crestwood Meter Reading	31	0	0.0	31.0
185	06496 - Streator Meter Reading	7	0	0.0	7.0
186	06497 - Bradley Meter Reading	9	0	0.0	9.0
187	06498 - Bolingbrook Meter Reading	24	0	0.0	24.0
188	06500 - Work Management SW	15	0	0.0	15.0
189	06560 - Supply Mgmt- South	28	0	0.0	28.0
190	06566 - Stores CTEAM	5	0	0.0	5.0
191	06580 - Transportation South	2	0	0.0	2.0
192	06581 - Transportation Joliet	11	0	0.0	11.0
193	06583 - Transportation University Park	8	0	0.0	8.0
194	06584 - Transportation Crestwood	6	0	0.0	6.0
195	06586 - Transportation Streator	4	0	0.0	4.0
196	06588 - Transportation Bolingbrook	7	0	0.0	7.0
197	06600 - Region Lead - Southwest	4	0	0.0	4.0
198	06640 - Engineering, Reg Dis Ops South	23	0	0.0	23.0
199	06660 - Overhead Transmission Maint WS	13	0	0.0	13.0
200	06661 - Dmc-Ovhd Joliet	66	0	0.0	66.0
201	06663 - Dmc-Ovhd University Park	65	0	0.0	65.0
202	06664 - Dmc-Ovhd Crestwood	66	0	0.0	66.0
203	06666 - Dmc-Ovhd Streator	25	0	0.0	25.0
204	06668 - Dmc-Ovhd Bolingbrook	43	0	0.0	43.0
205	06670 - Transmission Overhead - North	8	0	0.0	8.0
206	06671 - Dmc-Undg Joliet	34	0	0.0	34.0
207	06673 - Dmc-Undg Up S	1	0	0.0	1.0
208	07181 - OES - Crystal Lake	9	0	0.0	9.0
209	07182 - OES - Aurora	9	0	0.0	9.0
210	07183 - OES - Elgin	10	0	0.0	10.0
211	07184 - OES - Dixon/Freeport/Dek	11	0	0.0	11.0
212	07185 - Substation Ops - WC West	5	0	0.0	5.0
213	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
214	07194 - Subst Opers, Northwest	14	0	0.0	14.0
215	07195 - TroubleShooting,Northwest	11	0	0.0	11.0

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	07250 - Trans & Substation-Nrth Region	17	0	0.0	17.0
217	07253 - Trans & Substa Const NorthEast	13	0	0.0	13.0
218	07255 - Testing Group- North	17	0	0.0	17.0
219	07256 - Trans & Subs WorkMgmt, RegOpsN	17	0	0.0	17.0
220	07257 - Trans & Substa Constr Aurora	18	0	0.0	18.0
221	07350 - Subst Const, DeKalb	5	0	0.0	5.0
222	07351 - Substation Construct,Dixon	13	0	0.0	13.0
223	07352 - Subst Construct,Rckfd	23	0	0.0	23.0
224	07354 - SSC- Waukegan	10	0	0.0	10.0
225	07355 - Subst Const,Crytl Lk/Wdsk	7	0	0.0	7.0
226	07356 - Subst Constr,Mt Prospect	19	0	0.0	19.0
227	07357 - Subst Constrution,Elgin	6	0	0.0	6.0
228	07358 - Subst Constr,Lbtyvl/Wkgn	16	0	0.0	16.0
229	07359 - Subst Constr,Sko/Techny	23	0	0.0	23.0
230	07360 - T+S Services	11	0	0.0	11.0
231	07492 - DeKalb Meter Reading	11	0	0.0	11.0
232	07493 - Dixon Meter Reading	13	0	0.0	13.0
233	07494 - Freeport Meter Reading	6	0	0.0	6.0
234	07495 - Rockford Meter Reading	27	0	0.0	27.0
235	07496 - Woodstock Meter Reading	15	0	0.0	15.0
236	07497 - Aurora Meter Reading	15	0	0.0	15.0
237	07498 - Elgin Meter Reading	17	0	0.0	17.0
238	07500 - Work Mgmt Dist Ops NW	14	0	0.0	14.0
239	07560 - Supply Mgmt- Rockford	26	0	0.0	26.0
240	07580 - Transportation Rock River	3	0	0.0	3.0
241	07582 - Transportation DeKalb	4	0	0.0	4.0
242	07583 - Transportation Dixon	5	0	0.0	5.0
243	07584 - Transportation Freeport	2	0	0.0	2.0
244	07585 - Transportation Rockford	9	0	0.0	9.0
245	07587 - Transportation Aurora	4	0	0.0	4.0
246	07588 - Transportation Elgin	4	0	0.0	4.0
247	07589 - Transportation Crystal Lake	5	0	0.0	5.0
248	07662 - Maint & Constr Dekalb OH/UG	34	0	0.0	34.0
249	07663 - Maint & Constr,Dixon-OH/UG	35	0	0.0	35.0
250	07664 - Maint & Constr, Freeport OH/UG	21	0	0.0	21.0
251	07665 - Maint & Constr, Rckfd OH	58	0	0.0	58.0

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	07667 - DMC-Ovhd Aur RR	26	0	0.0	26.0
253	07668 - Maint & Constr, Elgin OH	35	0	0.0	35.0
254	07669 - Maint&Constr,Crytl Lk/Wdstk OH	42	0	0.0	42.0
255	07675 - Maint & Constr, Rckfd UG	1	0	0.0	1.0
256	07677 - Dmc-Undg Aur Rr	1	0	0.0	1.0
257	07678 - Maint & Constr, Elgin UG	25	0	0.0	25.0
258	07999 - Default department for EPS	0	0	0.0	0.0
259	08105 - Mapping & Records	15	0	0.0	15.0
260	08163 - Corrosion Engineering CED	9	0	0.0	9.0
261	08164 - Oil Lab CED	5	0	0.0	5.0
262	08193 - Technical Investigations South	11	0	0.0	11.0
263	08194 - Tech Investgns-Northwest	8	0	0.0	8.0
264	08195 - Tech Investigations, Southeast	11	0	0.0	11.0
265	08196 - Tech Investigations NE	11	0	0.0	11.0
266	08197 - Tech Investigns-SC	11	0	0.0	11.0
267	08207 - Vegetation Management	10	0	0.0	10.0
268	08208 - Customer Project Management	13	0	0.0	13.0
269	08211 - External Affairs	21	0	0.0	21.0
270	08212 - Distribution Facilities & Serv	19	0	0.0	19.0
271	08216 - Projects- Chicago Region	12	0	0.0	12.0
272	08219 - Contract Management CED	28	0	0.0	28.0
273	08240 - Distribution Engineering	1	1	0.6	1.6
274	08248 - Protection&Control Engineering	16	0	0.0	16.0
275	08249 - Subst Engineering,Manager	2	0	0.0	2.0
276	08253 - SubstationEngineering-Services	14	0	0.0	14.0
277	08254 - Substa Engineering,Projects	14	0	0.0	14.0
278	08256 - OH Transmission Eng	5	0	0.0	5.0
279	08258 - Legislative Strategies	4	0	0.0	4.0
280	08266 - Public Relocation	14	0	0.0	14.0
281	08281 - Op Clerical, Subs Eng Serv	6	0	0.0	6.0
282	08506 - Supply T&S Work Management	9	0	0.0	9.0
283	08509 - Fabrication- Tech Center	20	0	0.0	20.0
284	08514 - Fleet Services	2	0	0.0	2.0
285	08515 - Supply Mgmt- Matl Op Mgmt	7	0	0.0	7.0
286	08518 - Energy Acquisition	6	1	0.8	6.8
287	08519 - Neighborhood Projects	3	0	0.0	3.0

Commonwealth Edison Company

Actual Number of Employees

December 2004

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
288	08520 - Ofc VP Access Implementation	8	0	0.0	8.0
289	08541 - Distribution Safety/IH	13	0	0.0	13.0
290	08550 - Ofc of Dist Svcs Comm Rel + Ad	2	0	0.0	2.0
291	08554 - Customer Service Training	13	0	0.0	13.0
292	08556 - Electric Training	14	0	0.0	14.0
293	07322 - Testing Group - West	15	0	0.0	15.0
294	00885 - SSC-Calumet	17	0	0.0	17.0
295	00886 - SSC - Fisk	13	0	0.0	13.0
296	00889 - SSC-Northwest	17	0	0.0	17.0
297	00887 - SSC - Crawford	14	0	0.0	14.0
298	00888 - SSC - Humboldt	15	0	0.0	15.0
299	00890 - SSC - Ridgeland	12	0	0.0	12.0
300	04785 - Transmission & Substation West	5	0	0.0	5.0
301	Total	5,408.0	167.0	130.7	5,538.7

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
1	00032 - Office of the President- ComEd	4	0	0.0	4.0
2	00124 - HR Operations CED	11	0	0.0	11.0
3	00189 - Communications- ComEd	7	0	0.0	7.0
4	00200 - Ofc of EVP Energy Delivery	1	0	0.0	1.0
5	00223 - Electric Supplier Services	13	1	0.5	13.5
6	00300 - Environmental Services	6	1	0.8	6.8
7	00302 - Environmental Remediation	1	0	0.0	1.0
8	00311 - IT Cust Serv Regulatory -CED	43	1	0.5	43.5
9	00312 - IT Ops Asset Mgmt Supp - CED	18	0	0.0	18.0
10	00313 - IT Real Time - CED	27	0	0.0	27.0
11	00419 - Support Services West	11	0	0.0	11.0
12	00482 - Marketing - C & I	2	0	0.0	2.0
13	00483 - Marketing - Consumer	8	0	0.0	8.0
14	00484 - Market Research	6	0	0.0	6.0
15	00486 - Marketing Technical Services	17	0	0.0	17.0
16	00487 - External Affairs - Chicago	6	0	0.0	6.0
17	00489 - Market Planning & Measurement	2	0	0.0	2.0
18	00500 - Innovative Energy Solutions	1	0	0.0	1.0
19	00501 - Telecommunications Access Grp	4	0	0.0	4.0
20	00520 - Real Estate Svcs	18	0	0.0	18.0
21	00521 - EED Real Estate + Facilities A	1	0	0.0	1.0
22	00570 - Work Management West	10	0	0.0	10.0
23	00601 - Distribution Rate Design & Adm	13	1	0.8	13.8
24	00602 - Claims Department	22	0	0.0	22.0
25	00611 - Payment Processing	46	0	0.0	46.0
26	00613 - Mail Services	24	0	0.0	24.0
27	00667 - Reliability and Power Quality	1	0	0.0	1.0
28	00705 - Reg & Gov Affairs	16	0	0.0	16.0
29	00706 - Transmission Pricing	2	0	0.0	2.0
30	00730 - Corporate Relations	3	0	0.0	3.0
31	00816 - Finance - ComEd	15	0	0.0	15.0
32	00824 - Controller - ComEd	19	0	0.0	19.0
33	00841 - Tax ComEd	8	0	0.0	8.0
34	00864 - Ofc Transmission Ops Plng VP	1	0	0.0	1.0
35	01000 - Ofc NRGC Director	2	0	0.0	2.0

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
36	01001 - SSG Northern Region	23	0	0.0	23.0
37	01002 - SSG North Reg,URD Install	44	0	0.0	44.0
38	01003 - SSG Southern Region	22	0	0.0	22.0
39	01004 - SSG South Zone Phys	58	0	0.0	58.0
40	01431 - Account Mgmt- Joliet DDC	6	0	0.0	6.0
41	01451 - Oakbrook Call Center	153	96	74.8	227.8
42	01452 - Chicago Regional Call Center	134	60	48.0	182.0
43	01454 - Workforce Management	10	0	0.0	10.0
44	01460 - Customer Services VP	2	0	0.0	2.0
45	01461 - Customer Relations	11	0	0.0	11.0
46	01470 - Director of Sales C & I	4	0	0.0	4.0
47	01471 - Account Mgmt N Region	23	0	0.0	23.0
48	01472 - Account Mgmt S Region	16	1	0.6	16.6
49	01473 - Account Mgmt Chicago Region	21	0	0.0	21.0
50	01474 - Mid Business Multi-Site	12	1	0.5	12.5
51	01475 - Sales - Support Svcs	15	0	0.0	15.0
52	01490 - System Meter Manager	30	0	0.0	30.0
53	01492 - System Credit	27	0	0.0	27.0
54	01493 - System Billing	91	0	0.0	91.0
55	01494 - Meter Reading Manager	6	0	0.0	6.0
56	01496 - ED- Support Services	9	1	0.5	9.5
57	01668 - Distribution System Planning	1	0	0.0	1.0
58	03191 - Operations, Dist Ops CN	7	0	0.0	7.0
59	03192 - Technical Investigations, CN	4	0	0.0	4.0
60	03194 - TroubleShooting,Dist Ops CN	45	0	0.0	45.0
61	03196 - Substation Operations, CN	90	0	0.0	90.0
62	03197 - TroubleShooting, CS	39	0	0.0	39.0
63	03199 - Substation Operations,CS	35	0	0.0	35.0
64	03250 - Trans&Substation ChicagoRegion	6	0	0.0	6.0
65	03251 - Subst Construction, Chgo North	58	0	0.0	58.0
66	03253 - Trans&Subst Construction- CS	45	0	0.0	45.0
67	03270 - Underground Trans Maintenance	12	0	0.0	12.0
68	03311 - CBS- Chicago North CED	27	0	0.0	27.0
69	03313 - CBS- Chicago South CED	22	0	0.0	22.0
70	03350 - Testing Group- Chicago	36	0	0.0	36.0
71	03351 - Area Mtce Eng- Chgo CED	1	0	0.0	1.0

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
72	03353 - Trans&Substa Work Mgt,Chgo	8	0	0.0	8.0
73	03360 - Chicago Transformer Svcs/Haul	14	0	0.0	14.0
74	03421 - Chicago North Meter Reading	104	0	0.0	104.0
75	03423 - Chicago South Meter Reading	65	0	0.0	65.0
76	03461 - Chicago North Field Billing	90	0	0.0	90.0
77	03501 - Work Mgmt, Dist Ops CN	12	0	0.0	12.0
78	03561 - Metro North Stores CED	32	0	0.0	32.0
79	03581 - Metro North Transportation CED	11	0	0.0	11.0
80	03583 - Metro South Transportation CED	14	0	0.0	14.0
81	03585 - Chicago North Reg Fleet Svcs	1	0	0.0	1.0
82	03601 - Region Lead- Chgo North	6	0	0.0	6.0
83	03641 - Engineering, Dist Ops CN	23	0	0.0	23.0
84	03661 - Mtce & Const, Chgo North OH	47	0	0.0	47.0
85	03663 - Mtce & Const, Chgo South OH	66	0	0.0	66.0
86	03671 - Mtce & Const Chgo North UG	77	0	0.0	77.0
87	03673 - Mtce & Const Chgo South UG	56	0	0.0	56.0
88	03681 - CED Network Center Group	35	0	0.0	35.0
89	03685 - Chicago South Reg Fleet Svcs	2	0	0.0	2.0
90	04190 - Operations Mgr, Dist Ops NE	6	0	0.0	6.0
91	04192 - Subst Oper- Dist Ops NE	19	0	0.0	19.0
92	04193 - NE Operations OES- Lib/Wauk	15	0	0.0	15.0
93	04194 - NE Operations OES- Skokie	14	0	0.0	14.0
94	04195 - NE Operations OES- MtProspect	16	0	0.0	16.0
95	04258 - Trans & Substation Maywood	20	0	0.0	20.0
96	04259 - Trans & Substation Glenbard	21	0	0.0	21.0
97	04316 - CBS- Libertyville	9	0	0.0	9.0
98	04319 - CBS- Glenbard	13	0	0.0	13.0
99	04330 - Residential Subdivision Design	15	0	0.0	15.0
100	04464 - Northbrook Field Billing	3	0	0.0	3.0
101	04493 - Mount Prospect Meter Reading	26	0	0.0	26.0
102	04494 - Northbrook Meter Reading	28	0	0.0	28.0
103	04496 - Libertyville Meter Reading	38	0	0.0	38.0
104	04498 - Maywood Meter Reading	29	0	0.0	29.0
105	04499 - Glenbard Meter Reading	29	0	0.0	29.0
106	04500 - Work Mgmt, Northeast	6	0	0.0	6.0
107	04560 - Supply Mgmt- North	21	0	0.0	21.0

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
108	04580 - Transportation- North CED	2	0	0.0	2.0
109	04583 - Transportation- NW	8	0	0.0	8.0
110	04584 - Transportation- North Shore CED	6	0	0.0	6.0
111	04585 - Central Reg Fleet Services	2	0	0.0	2.0
112	04586 - Transportation-LibertyvilleCED	7	0	0.0	7.0
113	04587 - Transportation- Waukegan CED	5	0	0.0	5.0
114	04588 - Transportation- Maywood CED	13	0	0.0	13.0
115	04589 - Transportation- Glenbard CED	7	0	0.0	7.0
116	04600 - Region Lead, Northeast	17	0	0.0	17.0
117	04640 - Eng Manager, NorthEast	29	0	0.0	29.0
118	04663 - Maint&Constr, Mt Prospect OH	73	0	0.0	73.0
119	04664 - Maint & Const, Sko/Techny OH	70	0	0.0	70.0
120	04666 - Maint & Constr-Lbty & Wkgn OH	82	0	0.0	82.0
121	04668 - Dmc-Ovhd Maywood	51	0	0.0	51.0
122	04669 - Dmc-Ovhd Glenbard	45	0	0.0	45.0
123	04673 - Maint&Constr, Mt Prospect UG	15	0	0.0	15.0
124	04674 - Maint & Constr-Sko/Techny UG	20	0	0.0	20.0
125	04676 - Maint & Constr-Lbty & Wkgn UG	11	0	0.0	11.0
126	04678 - Dmc-Undg Maywood	21	0	0.0	21.0
127	04679 - Dmc-Undg Glenbard	18	0	0.0	18.0
128	04702 - Chicago	3	0	0.0	3.0
129	04703 - South	4	0	0.0	4.0
130	04704 - North	11	0	0.0	11.0
131	04705 - Testing Group	1	0	0.0	1.0
132	04706 - Transmission & Substation Serv	2	0	0.0	2.0
133	04710 - Construction Integration ComEd	14	0	0.0	14.0
134	04730 - Transmission Planning West	14	2	1.4	15.4
135	04731 - Trans Operations West	63	0	0.0	63.0
136	04732 - Trans Strategy & Bus Ops West	10	0	0.0	10.0
137	04744 - Distribution System Operatns W	5	0	0.0	5.0
138	04747 - Transmission Line - CED	9	0	0.0	9.0
139	04749 - T & D Reliability - Chicago	10	0	0.0	10.0
140	04750 - T & D Reliability - North CED	14	0	0.0	14.0
141	04755 - Capacity Planning Chicago	29	0	0.0	29.0
142	04759 - Document Control & Srvs - CED	17	0	0.0	17.0
143	04768 - ComEd Energy Assistance	3	0	0.0	3.0

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	04777 - CIPA MGR West	113	0	0.0	113.0
145	04778 - Methods West	6	0	0.0	6.0
146	06120 - Dist Dispatch Ops- North CED	131	0	0.0	131.0
147	06121 - Dist Dispatch Support CED	35	0	0.0	35.0
148	06190 - Operations, Dist Ops SW	10	0	0.0	10.0
149	06191 - Operations, Dist Ops Southeast	10	0	0.0	10.0
150	06192 - Operations, SC	13	0	0.0	13.0
151	06193 - Troubleshooting SE	13	0	0.0	13.0
152	06194 - Troubleshooting, Dist Ops SW	17	0	0.0	17.0
153	06195 - Troubleshooting SC	42	0	0.0	42.0
154	06196 - Subst Ops SouthEast	7	0	0.0	7.0
155	06197 - Subst Ops, Dis Ops SW	11	0	0.0	11.0
156	06198 - Substations Ops - SC	26	0	0.0	26.0
157	06199 - Dist Network Group-Central CED	6	0	0.0	6.0
158	06250 - Trans & Substation South	9	0	0.0	9.0
159	06251 - Trans & Substation Joliet	21	0	0.0	21.0
160	06252 - Trans & Substation LaSalle	8	0	0.0	8.0
161	06253 - Trans & Substa University Park	17	0	0.0	17.0
162	06254 - Trans & Substation Crestwood	18	0	0.0	18.0
163	06255 - Trans & Substation Dresden	8	0	0.0	8.0
164	06256 - Trans & Substation Streator	8	0	0.0	8.0
165	06257 - Trans & Substation Braidwood	5	0	0.0	5.0
166	06258 - Trans & Substation Bolingbrook	21	0	0.0	21.0
167	06311 - CBS- Joliet	15	0	0.0	15.0
168	06313 - CBS- University Park	22	0	0.0	22.0
169	06350 - Testing Group- South	33	0	0.0	33.0
170	06353 - Trans & Substa Wk Mgmt, South	7	0	0.0	7.0
171	06360 - Southern Transformer Svcs/Haul	16	0	0.0	16.0
172	06460 - Field Services Support	34	0	0.0	34.0
173	06461 - Joliet Field Billing	93	0	0.0	93.0
174	06464 - Crestwood Field Billing	1	0	0.0	1.0
175	06491 - Joliet Meter Reading	27	0	0.0	27.0
176	06493 - University Park Meter Reading	17	0	0.0	17.0
177	06494 - Crestwood Meter Reading	30	0	0.0	30.0
178	06496 - Streator Meter Reading	7	0	0.0	7.0
179	06497 - Bradley Meter Reading	9	0	0.0	9.0

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	06498 - Bolingbrook Meter Reading	25	0	0.0	25.0
181	06500 - Work Management SW	6	0	0.0	6.0
182	06560 - Supply Mgmt- South	35	0	0.0	35.0
183	06564 - Supply Mgmt- Crestwood	1	0	0.0	1.0
184	06566 - Stores CTEAM	5	0	0.0	5.0
185	06580 - Transportation South	2	0	0.0	2.0
186	06581 - Transportation Joliet	12	0	0.0	12.0
187	06583 - Transportation University Park	9	0	0.0	9.0
188	06584 - Transportation Crestwood	4	0	0.0	4.0
189	06585 - Southeast Reg Fleet Services	3	0	0.0	3.0
190	06586 - Transportation Streator	3	0	0.0	3.0
191	06588 - Transportation Bolingbrook	6	0	0.0	6.0
192	06600 - Region Lead - Southwest	4	0	0.0	4.0
193	06640 - Engineering, Reg Dis Ops South	27	0	0.0	27.0
194	06642 - Engineering- SC	5	0	0.0	5.0
195	06660 - Overhead Transmission Maint WS	25	0	0.0	25.0
196	06661 - Dmc-Ovhd Joliet	79	0	0.0	79.0
197	06663 - Dmc-Ovhd University Park	67	0	0.0	67.0
198	06664 - Dmc-Ovhd Crestwood	72	0	0.0	72.0
199	06666 - Dmc-Ovhd Streator	29	0	0.0	29.0
200	06668 - Dmc-Ovhd Bolingbrook	50	0	0.0	50.0
201	06671 - Dmc-Undg Joliet	7	0	0.0	7.0
202	06673 - Dmc-Undg Up S	19	0	0.0	19.0
203	06678 - Dmc-Undg Bolingbrook	22	0	0.0	22.0
204	07190 - Operations Mgr. Dist Ops NW	6	0	0.0	6.0
205	07194 - Subst Opers, Northwest	20	0	0.0	20.0
206	07195 - TroubleShooting,Northwest	32	0	0.0	32.0
207	07250 - Trans & Substation-Nrth Region	17	0	0.0	17.0
208	07253 - Trans & Substa Const NorthEast	14	0	0.0	14.0
209	07255 - Testing Group- North	28	0	0.0	28.0
210	07256 - Trans & Subs WorkMgmt, RegOpsN	6	0	0.0	6.0
211	07257 - Trans & Substa Constr Aurora	19	0	0.0	19.0
212	07315 - New Business,Rockford	17	0	0.0	17.0
213	07350 - Subst Const, DeKalb	5	0	0.0	5.0
214	07351 - Substation Construct,Dixon	17	0	0.0	17.0
215	07352 - Subst Construct,Rckfd	24	0	0.0	24.0

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
216	07354 - SSC- Waukegan	11	0	0.0	11.0
217	07355 - Subst Const,Crytl Lk/Wdsk	8	0	0.0	8.0
218	07356 - Subst Constr,Mt Prospect	24	0	0.0	24.0
219	07357 - Subst Constrution,Elgin	7	0	0.0	7.0
220	07358 - Subst Constr,Lbtyvl/Wkgn	15	0	0.0	15.0
221	07359 - Subst Constr,Sko/Techny	26	0	0.0	26.0
222	07360 - T+S Services	12	0	0.0	12.0
223	07492 - DeKalb Meter Reading	12	0	0.0	12.0
224	07493 - Dixon Meter Reading	13	0	0.0	13.0
225	07494 - Freeport Meter Reading	6	0	0.0	6.0
226	07495 - Rockford Meter Reading	27	0	0.0	27.0
227	07496 - Woodstock Meter Reading	15	0	0.0	15.0
228	07497 - Aurora Meter Reading	15	0	0.0	15.0
229	07498 - Elgin Meter Reading	16	0	0.0	16.0
230	07500 - Work Mgmt Dist Ops NW	7	0	0.0	7.0
231	07560 - Supply Mgmt- Rockford	24	0	0.0	24.0
232	07580 - Transportation Rock River	2	0	0.0	2.0
233	07582 - Transportation DeKalb	5	0	0.0	5.0
234	07583 - Transportation Dixon	6	0	0.0	6.0
235	07584 - Transportation Freeport	2	0	0.0	2.0
236	07585 - Transportation Rockford	11	0	0.0	11.0
237	07587 - Transportation Aurora	4	0	0.0	4.0
238	07588 - Transportation Elgin	5	0	0.0	5.0
239	07589 - Transportation Crystal Lake	5	0	0.0	5.0
240	07640 - Engineering Mgr-Northwest	2	0	0.0	2.0
241	07662 - Maint & Constr Dekalb OH/UG	37	0	0.0	37.0
242	07663 - Maint & Constr,Dixon-OH/UG	36	0	0.0	36.0
243	07664 - Maint & Constr, Freeport OH/UG	24	0	0.0	24.0
244	07665 - Maint & Constr, Rckfd OH	69	0	0.0	69.0
245	07667 - DMC-Ovhd Aur RR	28	0	0.0	28.0
246	07668 - Maint & Constr, Elgin OH	43	0	0.0	43.0
247	07669 - Maint&Constr,Crytl Lk/Wdstk OH	50	0	0.0	50.0
248	07673 - Maint & Constr, Dixon UG	3	0	0.0	3.0
249	07675 - Maint & Constr, Rckfd UG	13	0	0.0	13.0
250	07677 - Dmc-Undg Aur Rr	9	0	0.0	9.0
251	07678 - Maint & Constr, Elgin UG	8	0	0.0	8.0

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
252	07679 - Maint&Constr-Crytl Lk/Wdstk UG	8	0	0.0	8.0
253	07999 - Default department for EPS	1	0	0.0	1.0
254	08105 - Mapping & Records	16	0	0.0	16.0
255	08107 - CED Information Technology	1	0	0.0	1.0
256	08163 - Corrosion Engineering CED	2	0	0.0	2.0
257	08164 - Oil Lab CED	4	0	0.0	4.0
258	08193 - Technical Investigations South	12	0	0.0	12.0
259	08194 - Tech Investgns-Northwest	6	0	0.0	6.0
260	08195 - Tech Investigations, Southeast	9	0	0.0	9.0
261	08196 - Tech Investigations NE	11	0	0.0	11.0
262	08197 - Tech Investigns-SC	12	0	0.0	12.0
263	08207 - Vegetation Management	9	0	0.0	9.0
264	08208 - Customer Project Management	11	0	0.0	11.0
265	08211 - External Affairs	22	0	0.0	22.0
266	08212 - Distribution Facilities & Serv	22	0	0.0	22.0
267	08216 - Projects- Chicago Region	11	0	0.0	11.0
268	08219 - Contract Management CED	35	0	0.0	35.0
269	08240 - Distribution Engineering	6	1	0.6	6.6
270	08248 - Protection&Control Engineering	16	0	0.0	16.0
271	08249 - Subst Engineering,Manager	3	0	0.0	3.0
272	08253 - SubstationEngineering-Services	14	0	0.0	14.0
273	08254 - Substa Engineering,Projects	14	0	0.0	14.0
274	08256 - OH Transmission Eng	6	0	0.0	6.0
275	08258 - Legislative Strategies	5	0	0.0	5.0
276	08266 - Public Relocation	14	0	0.0	14.0
277	08269 - Energy Ops Budget + Ctrls- ED	3	0	0.0	3.0
278	08271 - Finance - EDSC	1	0	0.0	1.0
279	08274 - Office of CFO	1	0	0.0	1.0
280	08281 - Op Clerical, Subs Eng Serv	4	0	0.0	4.0
281	08506 - Supply T&S Work Management	12	0	0.0	12.0
282	08509 - Fabrication- Tech Center	29	0	0.0	29.0
283	08513 - EED Fleet Administrative Group	1	0	0.0	1.0
284	08515 - Supply Mgmt- Matl Op Mgmt	6	0	0.0	6.0
285	08518 - Energy Acquisition	9	1	0.8	9.8
286	08519 - Neighborhood Projects	5	0	0.0	5.0
287	08520 - Ofc VP Access Implementation	3	0	0.0	3.0

Commonwealth Edison Company

Actual Number of Employees

Year End 2003

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
288	08541 - Distribution Safety/IH	13	0	0.0	13.0
289	08542 - Strategic Staffing - EDSC	1	0	0.0	1.0
290	08550 - Ofc of Dist Svcs Comm Rel + Ad	5	0	0.0	5.0
291	08554 - Customer Service Training	14	0	0.0	14.0
292	08556 - Electric Training	12	0	0.0	12.0
293	Total	5,813	167	129.8	5,942.8

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

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	(A)	(B)	(C)	(D)	(E)
1	0032 - Office of the President- ComEd	10	0	0	10
2	0106 - HR Field Operations	11	0	0	11
3	0200 - Ofc of EVP Energy Delivery	2	0	0	2
4	0203 - T&D Regulatory Services	6	0	0	6
5	0204 - Strategic Planning	1	0	0	1
6	0223 - Electric Supplier Services	15	0	0	15
7	0300 - Environmental Services	11	0	0	11
8	0401 - Office of Energy Services VP	1	0	0	1
9	0435 - Building Services	1	0	0	1
10	0482 - Marketing - C & I	17	0	0	17
11	0483 - Marketing - Consumer	4	0	0	4
12	0484 - Market Research	5	0	0	5
13	0486 - Marketing Technical Services	25	0	0	25
14	0489 - Market Planning & Measurement	7	1	0.75	7.75
15	0500 - Innovative Energy Solutions	16	0	0	16
16	0501 - Telecommunications Access Grp	5	0	0	5
17	0520 - Real Estate Svcs	27	0	0	27
18	0521 - EED Real Estate + Facilities A	5	0	0	5
19	0585 - Transportation- Chauffeurs	4	0	0	4
20	0601 - Distribution Pricing	13	1	0.8	13.8
21	0602 - Claims Department	19	0	0	19
22	0611 - Payment Processing	52	0	0	52
23	0613 - Mail Services	38	0	0	38
24	0660 - Ofc VP Sys Eng & Plng	2	0	0	2
25	0667 - Reliability and Power Quality	22	1	0.75	22.75
26	0705 - Reg & Gov Affairs	14	0	0	14
27	0710 - Marketing Communications	3	0	0	3
28	0720 - Media Relations	4	0	0	4
29	0730 - Corporate Relations	4	0	0	4
30	0741 - Ofc VP Communication Svcs	6	0	0	6
31	0862 - Generation Dispatch	20	0	0	20
32	0864 - Ofc Transmission Ops Plng VP	15	0	0	15
33	0906 - Central Draw Fc, Map & Records	14	0	0	14
34	1000 - Ofc NRGC Director	7	0	0	7
35	1001 - SSG Northern Region	33	0	0	33

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

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	(A)	(B)	(C)	(D)	(E)
36	1002 - SSG North Reg,URD Install	40	0	0	40
37	1003 - SSG Southern Region	30	0	0	30
38	1004 - SSG South Zone Phys	59	0	0	59
39	1431 - Account Mgmt- Joliet DDC	7	0	0	7
40	1432 - IPP Independent Power Producer	1	0	0	1
41	1450 - System Call Center Manager	5	0	0	5
42	1451 - Oakbrook Call Center	175	95	74	249
43	1452 - Chicago Regional Call Center	149	59	47.2	196.2
44	1453 - Customer Processing Center	20	0	0	20
45	1454 - Workforce Management	11	0	0	11
46	1458 - Call Ctr Customer Optimization	3	0	0	3
47	1458 - Quality Management	7	0	0	7
48	1460 - Customer Services VP	3	0	0	3
49	1461 - Customer Relations	14	0	0	14
50	1462 - Field Billing Operation Center	6	0	0	6
51	1470 - Director of Sales C & I	5	1	0.6	5.6
52	1471 - Account Mgmt N Region	21	0	0	21
53	1472 - Account Mgmt S Region	28	0	0	28
54	1473 - Account Mgmt Chicago Region	23	0	0	23
55	1474 - Mid Business Multi-Site	29	4	2.2	31.2
56	1490 - System Meter Manager	23	0	0	23
57	1492 - System Credit	49	0	0	49
58	1493 - System Billing	109	1	0.5	109.5
59	1494 - Meter Reading Manager	10	0	0	10
60	1496 - ED- Support Services	17	0	0	17
61	1662 - Relay & Protection Svcs	7	0	0	7
62	1665 - SCADA Support	9	0	0	9
63	1667 - Maintenance Analysis Eng CED	10	0	0	10
64	1668 - Distribution System Planning	36	0	0	36
65	1669 - Subst Maintenance Analysis CED	8	3	2.25	10.25
66	3191 - Operations, Dist Ops CN	3	0	0	3
67	3192 - Technical Investigations, CN	12	0	0	12
68	3193 - Operations, Chgo South	2	0	0	2
69	3194 - TroubleShooting,Dist Ops CN	45	0	0	45
70	3195 - Technical Investigations, CS	8	0	0	8
71	3196 - Substation Operations, CN	91	0	0	91

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

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	(A)	(B)	(C)	(D)	(E)
72	3197 - TroubleShooting, CS	37	0	0	37
73	3199 - Substation Operations,CS	30	0	0	30
74	3250 - Trans&Substation ChicagoRegion	18	0	0	18
75	3251 - Subst Construction, Chgo North	73	0	0	73
76	3253 - Trans&Subst Construction- CS	62	0	0	62
77	3311 - CBS- Chicago North CED	45	0	0	45
78	3313 - CBS- Chicago South CED	30	0	0	30
79	3350 - Testing Group- Chicago	35	0	0	35
80	3351 - Area Mtce Eng- Chgo CED	7	0	0	7
81	3353 - Trans&Substa Work Mgt,Chgo	7	0	0	7
82	3421 - Chicago North Meter Reading	110	0	0	110
83	3423 - Chicago South Meter Reading	75	0	0	75
84	3461 - Chicago North Field Billing	63	0	0	63
85	3463 - Chicago South Field Billing	45	0	0	45
86	3501 - Work Mgmt, Dist Ops CN	7	0	0	7
87	3503 - Work Management, CS	9	0	0	9
88	3561 - Metro North Stores CED	34	0	0	34
89	3581 - Metro North Transportation CED	13	0	0	13
90	3583 - Metro South Transportation CED	16	0	0	16
91	3585 - Chicago North Reg Fleet Svcs	3	0	0	3
92	3601 - Region Lead- Chgo North	10	0	0	10
93	3603 - Region Lead, Dist Ops CS	8	0	0	8
94	3641 - Engineering, Dist Ops CN	24	0	0	24
95	3643 - Engineering, Chicago South	11	0	0	11
96	3661 - Mtce & Const, Chgo North OH	56	0	0	56
97	3663 - Mtce & Const, Chgo South OH	73	0	0	73
98	3671 - Mtce & Const Chgo North UG	90	0	0	90
99	3673 - Mtce & Const Chgo South UG	66	0	0	66
100	3681 - CED Network Center Group	39	0	0	39
101	3685 - Chicago South Reg Fleet Svcs	2	0	0	2
102	3881 - Contr Superintendent, CN	9	0	0	9
103	3884 - Contr Superintendent, CS	3	0	0	3
104	4190 - Operations Mgr, Dist Ops NE	10	0	0	10
105	4191 - TroubleShooting, Dist Ops NE	2	0	0	2
106	4192 - Subst Oper- Dist Ops NE	17	0	0	17
107	4193 - NE Operations OES- Lib/Wauk	13	0	0	13

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

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	(A)	(B)	(C)	(D)	(E)
108	4194 - NE Operations OES- Skokie	11	0	0	11
109	4195 - NE Operations OES- MtProspect	14	0	0	14
110	4258 - Trans & Substation Maywood	14	0	0	14
111	4259 - Trans & Substation Glenbard	15	0	0	15
112	4316 - CBS- Libertyville	42	0	0	42
113	4319 - CBS- Glenbard	48	0	0	48
114	4464 - Northbrook Field Billing	12	0	0	12
115	4493 - Mount Prospect Meter Reading	24	0	0	24
116	4494 - Northbrook Meter Reading	27	0	0	27
117	4496 - Libertyville Meter Reading	29	0	0	29
118	4497 - Waukegan Meter Reading	9	0	0	9
119	4498 - Maywood Meter Reading	29	0	0	29
120	4499 - Glenbard Meter Reading	27	0	0	27
121	4500 - Work Mgmt, Northeast	7	0	0	7
122	4560 - Supply Mgmt- North	23	0	0	23
123	4580 - Transportation- North CED	3	0	0	3
124	4583 - Transportation- NW	6	0	0	6
125	4584 - Transportation- North Shore CED	8	0	0	8
126	4585 - Central Reg Fleet Services	3	0	0	3
127	4586 - Transportation-LibertyvilleCED	8	0	0	8
128	4587 - Transportation- Waukegan CED	5	0	0	5
129	4588 - Transportation- Maywood CED	15	0	0	15
130	4589 - Transportation- Glenbard CED	8	0	0	8
131	4600 - Region Lead, Northeast	9	0	0	9
132	4640 - Eng Manager, NorthEast	17	0	0	17
133	4663 - Maint&Constr, Mt Prospect OH	75	0	0	75
134	4664 - Maint & Const, Sko/Techny OH	71	0	0	71
135	4666 - Maint & Constr-Lbty & Wkgn OH	86	0	0	86
136	4668 - Dmc-Ovhd Maywood	52	0	0	52
137	4669 - Dmc-Ovhd Glenbard	46	0	0	46
138	4673 - Maint&Constr, Mt Prospect UG	19	0	0	19
139	4674 - Maint & Constr-Sko/Techny UG	21	0	0	21
140	4676 - Maint & Constr-Lbty & Wkgn UG	10	0	0	10
141	4678 - Dmc-Undg Maywood	24	0	0	24
142	4679 - Dmc-Undg Glenbard	20	0	0	20
143	4880 - Contr Superintendent NE	4	0	0	4

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
144	6120 - Dist Dispatch Ops- North CED	146	0	0	146
145	6121 - Dist Dispatch Support CED	36	0	0	36
146	6190 - Operations, Dist Ops SW	1	0	0	1
147	6191 - Operations, Dist Ops Southeast	1	0	0	1
148	6192 - Operations, SC	2	0	0	2
149	6193 - Troubleshooting SE	27	0	0	27
150	6194 - Troubleshooting, Dist Ops SW	27	0	0	27
151	6195 - Troubleshooting SC	49	0	0	49
152	6196 - Subst Ops SouthEast	8	0	0	8
153	6197 - Subst Ops, Dis Ops SW	12	0	0	12
154	6198 - Substations Ops - SC	28	0	0	28
155	6199 - Dist Network Group-Central CED	5	0	0	5
156	6250 - Trans & Substation South	17	0	0	17
157	6251 - Trans & Substation Joliet	48	0	0	48
158	6252 - Trans & Substation LaSalle	9	0	0	9
159	6253 - Trans & Substa University Park	19	0	0	19
160	6254 - Trans & Substation Crestwood	20	0	0	20
161	6255 - Trans & Substation Dresden	18	0	0	18
162	6256 - Trans & Substation Streator	8	0	0	8
163	6257 - Trans & Substation Braidwood	4	0	0	4
164	6258 - Trans & Substation Bolingbrook	27	0	0	27
165	6311 - Joliet CDC Engineering	43	0	0	43
166	6313 - University Park CDC Engineerin	38	0	0	38
167	6350 - Testing Group- South	35	0	0	35
168	6351 - Area Mtce South CED	7	0	0	7
169	6353 - Trans & Substa Wk Mgmt, South	7	0	0	7
170	6460 - Central Orders Group	4	1	0	4
171	6460 - Field Services Support	36	0	0.6	36.6
172	6461 - Joliet Field Billing	59	0	0	59
173	6464 - Crestwood Field Billing	1	0	0	1
174	6491 - Joliet Meter Reading	27	0	0	27
175	6493 - University Park Meter Reading	17	0	0	17
176	6494 - Crestwood Meter Reading	34	0	0	34
177	6496 - Streator Meter Reading	8	0	0	8
178	6497 - Bradley Meter Reading	9	0	0	9
179	6498 - Bolingbrook Meter Reading	23	0	0	23

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
180	6500 - Work Management SW	6	0	0	6
181	6501 - Work Management SE	7	0	0	7
182	6502 - Work Management SC	7	0	0	7
183	6560 - Supply Mgmt- South	28	0	0	28
184	6564 - Supply Mgmt- Crestwood	17	0	0	17
185	6566 - Stores CTEAM	6	0	0	6
186	6580 - Transportation South	2	0	0	2
187	6581 - Transportation Joliet	9	0	0	9
188	6583 - Transportation University Park	8	0	0	8
189	6584 - Transportation Crestwood	8	0	0	8
190	6585 - Southeast Reg Fleet Services	3	0	0	3
191	6586 - Transportation Streator	6	0	0	6
192	6588 - Transportation Bolingbrook	9	0	0	9
193	6600 - Region Lead - Southwest	8	0	0	8
194	6601 - Region Lead Southeast	8	0	0	8
195	6602 - Region Lead South&Central	11	0	0	11
196	6640 - Engineering, Reg Dis Ops South	14	0	0	14
197	6641 - Engineering, SE	10	0	0	10
198	6642 - Engineering- SC	19	0	0	19
199	6660 - Overhead Transmission Maint WS	24	0	0	24
200	6661 - Dmc-Ovhd Joliet	78	0	0	78
201	6663 - Dmc-Ovhd University Park	71	0	0	71
202	6664 - Dmc-Ovhd Crestwood	75	0	0	75
203	6666 - Dmc-Ovhd Streator	33	0	0	33
204	6668 - Dmc-Ovhd Bolingbrook	55	0	0	55
205	6671 - Dmc-Undg Joliet	14	0	0	14
206	6673 - Dmc-Undg Up S	20	0	0	20
207	6678 - Dmc-Undg Bolingbrook	23	0	0	23
208	6880 - Contractor, Dist Ops SW	1	0	0	1
209	6881 - Contractor, Reg Dist Ops SE	2	0	0	2
210	6882 - Contractor, Reg Dist Ops SC	1	0	0	1
211	7190 - Operations Mgr. Dist Ops NW	11	0	0	11
212	7194 - Subst Opers, Northwest	16	0	0	16
213	7195 - TroubleShooting,Northwest	29	0	0	29
214	7250 - Trans & Substation-Nrth Region	17	0	0	17
215	7251 - Trans & Substa Const,Northwest	8	0	0	8

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
216	7252 - Trans & Substa Const,N Central	8	0	0	8
217	7253 - Trans & Substa Const NorthEast	28	0	0	28
218	7254 - Area Mtce Engrs CED	7	0	0	7
219	7255 - Testing Group- North	31	0	0	31
220	7256 - Trans & Subs WorkMgmt, RegOpsN	6	0	0	6
221	7257 - Trans & Substa Constr Aurora	17	0	0	17
222	7315 - New Business,Rockford	30	0	0	30
223	7350 - Subst Const, DeKalb	5	0	0	5
224	7351 - Substation Construct,Dixon	18	0	0	18
225	7352 - Subst Construct,Rckfd	21	0	0	21
226	7354 - SSC- Waukegan	11	0	0	11
227	7355 - Subst Const,Crytl Lk/Wdsk	9	0	0	9
228	7356 - Subst Constr,Mt Prospect	12	0	0	12
229	7357 - Subst Constrution,Elgin	14	0	0	14
230	7358 - Subst Constr,Lbtyvl/Wkgn	16	0	0	16
231	7359 - Subst Constr,Sko/Techny	19	0	0	19
232	7360 - T+S Services	14	0	0	14
233	7465 - Rockford Field Billing	43	0	0	43
234	7492 - DeKalb Meter Reading	11	0	0	11
235	7493 - Dixon Meter Reading	13	0	0	13
236	7494 - Freeport Meter Reading	6	0	0	6
237	7495 - Rockford Meter Reading	27	0	0	27
238	7496 - Woodstock Meter Reading	14	0	0	14
239	7497 - Aurora Meter Reading	13	0	0	13
240	7498 - Elgin Meter Reading	18	0	0	18
241	7500 - Work Mgmt Dist Ops NW	6	0	0	6
242	7560 - Supply Mgmt- Rockford	24	0	0	24
243	7580 - Transportation Rock River	2	0	0	2
244	7582 - Transportation DeKalb	5	0	0	5
245	7583 - Transportation Dixon	6	0	0	6
246	7584 - Transportation Freeport	2	0	0	2
247	7585 - Transportation Rockford	11	0	0	11
248	7587 - Transportation Aurora	4	0	0	4
249	7588 - Transportation Elgin	5	0	0	5
250	7589 - Transportation Crystal Lake	2	0	0	2
251	7600 - Region Lead,Northwest	9	0	0	9

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
252	7640 - Engineering Mgr-Northwest	12	1	0.5	12.5
253	7662 - Maint & Constr Dekalb OH/UG	38	0	0	38
254	7663 - Maint & Constr,Dixon-OH/UG	40	0	0	40
255	7664 - Maint & Constr, Freeport OH/UG	25	0	0	25
256	7665 - Maint & Constr, Rckfd OH	72	0	0	72
257	7667 - DMC-Ovhd Aur RR	31	0	0	31
258	7668 - Maint & Constr, Elgin OH	44	0	0	44
259	7669 - Maint&Constr,Crytl Lk/Wdstk OH	50	0	0	50
260	7673 - Maint & Constr, Dixon UG	3	0	0	3
261	7675 - Maint & Constr, Rckfd UG	16	0	0	16
262	7677 - Dmc-Undg Aur Rr	11	0	0	11
263	7678 - Maint & Constr, Elgin UG	7	0	0	7
264	7679 - Maint&Constr-Crytl Lk/Wdstk UG	7	0	0	7
265	7880 - Contr Superintendent, NW	1	0	0	1
266	8103 - Subs Equipment & Stnds	9	0	0	9
267	8105 - Mapping & Records	18	0	0	18
268	8106 - Technical Operations Sup-Trans	18	0	0	18
269	8107 - CED Information Technology	138	1	0.5	138.5
270	8111 - CED IT Payroll Redistribution	18	0	0	18
271	8154 - IPP Services	6	0	0	6
272	8155 - Technical Studies	5	0	0	5
273	8156 - Transmission Reinforcmnt Plan	10	2	1.4	11.4
274	8157 - Interconnection Plan	7	0	0	7
275	8163 - Corrosion Engineering CED	10	0	0	10
276	8164 - Oil Lab CED	4	0	0	4
277	8193 - Technical Investigations South	8	0	0	8
278	8194 - Tech Investgns-Northwest	7	0	0	7
279	8195 - Tech Investigations, Southeast	10	0	0	10
280	8196 - Tech Investigations NE	13	0	0	13
281	8197 - Tech Investigns-SC	12	0	0	12
282	8200 - Regional Operations	7	0	0	7
283	8202 - Office of VP RDO	3	0	0	3
284	8204 - Office of VP Chicago	2	0	0	2
285	8205 - Office of VP Trans & Subst CED	2	0	0	2
286	8206 - Contract Mgmt- Administration	20	0	0	20
287	8207 - Vegetation Management	25	0	0	25

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
288	8208 - Customer Project Management	6	0	0	6
289	8211 - External Affairs	28	0	0	28
290	8212 - Distribution Facilities & Serv	26	0	0	26
291	8214 - Human Performance	5	0	0	5
292	8215 - Work Management & Control	12	0	0	12
293	8216 - Projects- Chicago Region	7	0	0	7
294	8217 - Projects - Northern Region	4	0	0	4
295	8218 - Project- Southern Region	7	0	0	7
296	8221 - Internal Communications	2	0	0	2
297	8228 - IPAC- Work Control	4	0	0	4
298	8230 - Transmission Switching + Ctrl	27	0	0	27
299	8231 - Transmission Interchange Schg	9	0	0	9
300	8240 - Distribution Engineering	31	1	0.6	31.6
301	8243 - Trans & Substa Eng, Director	4	0	0	4
302	8246 - Underground Trans Eng	9	0	0	9
303	8248 - Protection&Control Engineering	17	0	0	17
304	8249 - Subst Engineering,Manager	5	0	0	5
305	8250 - Substa Maint Eng CED	7	0	0	7
306	8251 - Substation Work Management	10	0	0	10
307	8253 - SubstationEngineering-Services	14	0	0	14
308	8254 - Substa Engineering,Projects	11	0	0	11
309	8256 - OH Transmission Eng	14	0	0	14
310	8258 - Legislative Strategies	3	0	0	3
311	8269 - Energy Ops Budget + Ctrls- ED	22	0	0	22
312	8270 - Taxes - EDSC	6	0	0	6
313	8271 - Finance - EDSC	15	0	0	15
314	8272 - Accounting	16	0	0	16
315	8273 - Financial Reporting	8	0	0	8
316	8274 - Office of CFO	2	0	0	2
317	8275 - Ofc of VP- Proj + Contr Mgmt	2	0	0	2
318	8276 - Quality Improvement + Assur	4	0	0	4
319	8277 - Office of Controller- ED	1	0	0	1
320	8281 - Op Clerical, Subs Eng Serv	5	0	0	5
321	8506 - Supply T&S Work Management	13	0	0	13
322	8507 - Supply Services Work Mgmt	7	0	0	7
323	8508 - Tool Mgmt- Tech Center	8	0	0	8

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
324	8509 - Fabrication- Tech Center	21	0	0	21
325	8510 - Supply Mgmt- Logistics	3	0	0	3
326	8513 - EED Fleet Administrative Group	6	0	0	6
327	8514 - Fleet Services	10	0	0	10
328	8515 - Supply Mgmt- Matl Op Mgmt	9	0	0	9
329	8518 - Energy Acquisition	7	0	0	7
330	8519 - Neighborhood Projects	1	0	0	1
331	8520 - Ofc VP Access Implementation	5	0	0	5
332	8540 - Energy Delivery Training	5	0	0	5
333	8541 - Distribution Safety/IH	17	0	0	17
334	8542 - Strategic Staffing - EDSC	6	0	0	6
335	8543 - Labor Relations - EDSC	8	0	0	8
336	8545 - Compensation - EDSC	4	0	0	4
337	8546 - Management Development- EED	2	0	0	2
338	8547 - Human Resources Services- EED	3	0	0	3
339	8550 - Ofc of Dist Svcs Comm Rel + Ad	7	0	0	7
340	8552 - Supply Mgmt- Strategic Source	11	0	0	11
341	8554 - Customer Service Training	17	0	0	17
342	8555 - Electric Methods	6	0	0	6
343	8556 - Electric Training	13	0	0	13
344	8557 - Administration & Logistics	8	0	0	8
345	Total	6,767	172	132.7	6,899.7

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

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	(A)	(B)	(C)	(D)	(E)
1	0032 - Office of the President- ComEd	10	0	0	10
2	0106 - HR Field Operations	11	0	0	11
3	0200 - Ofc of EVP Energy Delivery	2	0	0	2
4	0203 - T&D Regulatory Services	6	0	0	6
5	0204 - Strategic Planning	1	0	0	1
6	0223 - Electric Supplier Services	15	0	0	15
7	0300 - Environmental Services	11	0	0	11
8	0401 - Office of Energy Services VP	1	0	0	1
9	0435 - Building Services	1	0	0	1
10	0482 - Marketing - C & I	17	0	0	17
11	0483 - Marketing - Consumer	4	0	0	4
12	0484 - Market Research	5	0	0	5
13	0486 - Marketing Technical Services	25	0	0	25
14	0489 - Market Planning & Measurement	7	1	0.75	7.75
15	0500 - Innovative Energy Solutions	16	0	0	16
16	0501 - Telecommunications Access Grp	5	0	0	5
17	0520 - Real Estate Svcs	27	0	0	27
18	0521 - EED Real Estate + Facilities A	5	0	0	5
19	0585 - Transportation- Chauffeurs	4	0	0	4
20	0601 - Distribution Pricing	13	1	0.8	13.8
21	0602 - Claims Department	19	0	0	19
22	0611 - Payment Processing	52	0	0	52
23	0613 - Mail Services	38	0	0	38
24	0660 - Ofc VP Sys Eng & Plng	2	0	0	2
25	0667 - Reliability and Power Quality	22	1	0.75	22.75
26	0705 - Reg & Gov Affairs	14	0	0	14
27	0710 - Marketing Communications	3	0	0	3
28	0720 - Media Relations	4	0	0	4
29	0730 - Corporate Relations	4	0	0	4
30	0741 - Ofc VP Communication Svcs	6	0	0	6
31	0862 - Generation Dispatch	20	0	0	20
32	0864 - Ofc Transmission Ops Plng VP	15	0	0	15
33	0906 - Central Draw Fc, Map & Records	14	0	0	14
34	1000 - Ofc NRGC Director	7	0	0	7

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

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	(A)	(B)	(C)	(D)	(E)
35	1001 - SSG Northern Region	33	0	0	33
36	1002 - SSG North Reg,URD Install	40	0	0	40
37	1003 - SSG Southern Region	30	0	0	30
38	1004 - SSG South Zone Phys	59	0	0	59
39	1431 - Account Mgmt- Joliet DDC	7	0	0	7
40	1432 - IPP Independent Power Producer	1	0	0	1
41	1450 - System Call Center Manager	5	0	0	5
42	1451 - Oakbrook Call Center	175	95	74	249
43	1452 - Chicago Regional Call Center	149	59	47.2	196.2
44	1453 - Customer Processing Center	20	0	0	20
45	1454 - Workforce Management	11	0	0	11
46	1458 - Call Ctr Customer Optimization	3	0	0	3
47	1458 - Quality Management	7	0	0	7
48	1460 - Customer Services VP	3	0	0	3
49	1461 - Customer Relations	14	0	0	14
50	1462 - Field Billing Operation Center	6	0	0	6
51	1470 - Director of Sales C & I	5	1	0.6	5.6
52	1471 - Account Mgmt N Region	21	0	0	21
53	1472 - Account Mgmt S Region	28	0	0	28
54	1473 - Account Mgmt Chicago Region	23	0	0	23
55	1474 - Mid Business Multi-Site	29	4	2.2	31.2
56	1490 - System Meter Manager	23	0	0	23
57	1492 - System Credit	49	0	0	49
58	1493 - System Billing	109	1	0.5	109.5
59	1494 - Meter Reading Manager	10	0	0	10
60	1496 - ED- Support Services	17	0	0	17
61	1662 - Relay & Protection Svcs	7	0	0	7
62	1665 - SCADA Support	9	0	0	9
63	1667 - Maintenance Analysis Eng CED	10	0	0	10
64	1668 - Distribution System Planning	36	0	0	36
65	1669 - Subst Maintenance Analysis CED	8	3	2.25	10.25
66	3191 - Operations, Dist Ops CN	3	0	0	3
67	3192 - Technical Investigations, CN	12	0	0	12
68	3193 - Operations, Chgo South	2	0	0	2
69	3194 - TroubleShooting,Dist Ops CN	45	0	0	45

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

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	(A)	(B)	(C)	(D)	(E)
70	3195 - Technical Investigations, CS	8	0	0	8
71	3196 - Substation Operations, CN	91	0	0	91
72	3197 - TroubleShooting, CS	37	0	0	37
73	3199 - Substation Operations,CS	30	0	0	30
74	3250 - Trans&Substation ChicagoRegion	18	0	0	18
75	3251 - Subst Construction, Chgo North	73	0	0	73
76	3253 - Trans&Subst Construction- CS	62	0	0	62
77	3311 - CBS- Chicago North CED	45	0	0	45
78	3313 - CBS- Chicago South CED	30	0	0	30
79	3350 - Testing Group- Chicago	35	0	0	35
80	3351 - Area Mtce Eng- Chgo CED	7	0	0	7
81	3353 - Trans&Substa Work Mgt,Chgo	7	0	0	7
82	3421 - Chicago North Meter Reading	110	0	0	110
83	3423 - Chicago South Meter Reading	75	0	0	75
84	3461 - Chicago North Field Billing	63	0	0	63
85	3463 - Chicago South Field Billing	45	0	0	45
86	3501 - Work Mgmt, Dist Ops CN	7	0	0	7
87	3503 - Work Management, CS	9	0	0	9
88	3561 - Metro North Stores CED	34	0	0	34
89	3581 - Metro North Transportation CED	13	0	0	13
90	3583 - Metro South Transportation CED	16	0	0	16
91	3585 - Chicago North Reg Fleet Svcs	3	0	0	3
92	3601 - Region Lead- Chgo North	10	0	0	10
93	3603 - Region Lead, Dist Ops CS	8	0	0	8
94	3641 - Engineering, Dist Ops CN	24	0	0	24
95	3643 - Engineering, Chicago South	11	0	0	11
96	3661 - Mtce & Const, Chgo North OH	56	0	0	56
97	3663 - Mtce & Const, Chgo South OH	73	0	0	73
98	3671 - Mtce & Const Chgo North UG	90	0	0	90
99	3673 - Mtce & Const Chgo South UG	66	0	0	66
100	3681 - CED Network Center Group	39	0	0	39
101	3685 - Chicago South Reg Fleet Svcs	2	0	0	2
102	3881 - Contr Superintendent, CN	9	0	0	9
103	3884 - Contr Superintendent, CS	3	0	0	3
104	4190 - Operations Mgr, Dist Ops NE	10	0	0	10

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

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	(A)	(B)	(C)	(D)	(E)
105	4191 - TroubleShooting, Dist Ops NE	2	0	0	2
106	4192 - Subst Oper- Dist Ops NE	17	0	0	17
107	4193 - NE Operations OES- Lib/Wauk	13	0	0	13
108	4194 - NE Operations OES- Skokie	11	0	0	11
109	4195 - NE Operations OES- MtProspect	14	0	0	14
110	4258 - Trans & Substation Maywood	14	0	0	14
111	4259 - Trans & Substation Glenbard	15	0	0	15
112	4316 - CBS- Libertyville	42	0	0	42
113	4319 - CBS- Glenbard	48	0	0	48
114	4464 - Northbrook Field Billing	12	0	0	12
115	4493 - Mount Prospect Meter Reading	24	0	0	24
116	4494 - Northbrook Meter Reading	27	0	0	27
117	4496 - Libertyville Meter Reading	29	0	0	29
118	4497 - Waukegan Meter Reading	9	0	0	9
119	4498 - Maywood Meter Reading	29	0	0	29
120	4499 - Glenbard Meter Reading	27	0	0	27
121	4500 - Work Mgmt, Northeast	7	0	0	7
122	4560 - Supply Mgmt- North	23	0	0	23
123	4580 - Transportation- North CED	3	0	0	3
124	4583 - Transportation- NW	6	0	0	6
125	4584 - Transportation- North Shore CED	8	0	0	8
126	4585 - Central Reg Fleet Services	3	0	0	3
127	4586 - Transportation-LibertyvilleCED	8	0	0	8
128	4587 - Transportation- Waukegan CED	5	0	0	5
129	4588 - Transportation- Maywood CED	15	0	0	15
130	4589 - Transportation- Glenbard CED	8	0	0	8
131	4600 - Region Lead, Northeast	9	0	0	9
132	4640 - Eng Manager, NorthEast	17	0	0	17
133	4663 - Maint&Constr, Mt Prospect OH	75	0	0	75
134	4664 - Maint & Const, Sko/Techny OH	71	0	0	71
135	4666 - Maint & Constr-Lbty & Wkgn OH	86	0	0	86
136	4668 - Dmc-Ovhd Maywood	52	0	0	52
137	4669 - Dmc-Ovhd Glenbard	46	0	0	46
138	4673 - Maint&Constr, Mt Prospect UG	19	0	0	19
139	4674 - Maint & Constr-Sko/Techny UG	21	0	0	21

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
140	4676 - Maint & Constr-Lbty & Wkgn UG	10	0	0	10
141	4678 - Dmc-Undg Maywood	24	0	0	24
142	4679 - Dmc-Undg Glenbard	20	0	0	20
143	4880 - Contr Superintendent NE	4	0	0	4
144	6120 - Dist Dispatch Ops- North CED	146	0	0	146
145	6121 - Dist Dispatch Support CED	36	0	0	36
146	6190 - Operations, Dist Ops SW	1	0	0	1
147	6191 - Operations, Dist Ops Southeast	1	0	0	1
148	6192 - Operations, SC	2	0	0	2
149	6193 - Troubleshooting SE	27	0	0	27
150	6194 - Troubleshooting, Dist Ops SW	27	0	0	27
151	6195 - Troubleshooting SC	49	0	0	49
152	6196 - Subst Ops SouthEast	8	0	0	8
153	6197 - Subst Ops, Dis Ops SW	12	0	0	12
154	6198 - Substations Ops - SC	28	0	0	28
155	6199 - Dist Network Group-Central CED	5	0	0	5
156	6250 - Trans & Substation South	17	0	0	17
157	6251 - Trans & Substation Joliet	48	0	0	48
158	6252 - Trans & Substation LaSalle	9	0	0	9
159	6253 - Trans & Substa University Park	19	0	0	19
160	6254 - Trans & Substation Crestwood	20	0	0	20
161	6255 - Trans & Substation Dresden	18	0	0	18
162	6256 - Trans & Substation Streator	8	0	0	8
163	6257 - Trans & Substation Braidwood	4	0	0	4
164	6258 - Trans & Substation Bolingbrook	27	0	0	27
165	6311 - Joliet CDC Engineering	43	0	0	43
166	6313 - University Park CDC Engineerin	38	0	0	38
167	6350 - Testing Group- South	35	0	0	35
168	6351 - Area Mtce South CED	7	0	0	7
169	6353 - Trans & Substa Wk Mgmt, South	7	0	0	7
170	6460 - Central Orders Group	4	1	0	4
171	6460 - Field Services Support	36	0	0.6	36.6
172	6461 - Joliet Field Billing	59	0	0	59
173	6464 - Crestwood Field Billing	1	0	0	1
174	6491 - Joliet Meter Reading	27	0	0	27

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
175	6493 - University Park Meter Reading	17	0	0	17
176	6494 - Crestwood Meter Reading	34	0	0	34
177	6496 - Streator Meter Reading	8	0	0	8
178	6497 - Bradley Meter Reading	9	0	0	9
179	6498 - Bolingbrook Meter Reading	23	0	0	23
180	6500 - Work Management SW	6	0	0	6
181	6501 - Work Management SE	7	0	0	7
182	6502 - Work Management SC	7	0	0	7
183	6560 - Supply Mgmt- South	28	0	0	28
184	6564 - Supply Mgmt- Crestwood	17	0	0	17
185	6566 - Stores CTEAM	6	0	0	6
186	6580 - Transportation South	2	0	0	2
187	6581 - Transportation Joliet	9	0	0	9
188	6583 - Transportation University Park	8	0	0	8
189	6584 - Transportation Crestwood	8	0	0	8
190	6585 - Southeast Reg Fleet Services	3	0	0	3
191	6586 - Transportation Streator	6	0	0	6
192	6588 - Transportation Bolingbrook	9	0	0	9
193	6600 - Region Lead - Southwest	8	0	0	8
194	6601 - Region Lead Southeast	8	0	0	8
195	6602 - Region Lead South&Central	11	0	0	11
196	6640 - Engineering, Reg Dis Ops South	14	0	0	14
197	6641 - Engineering, SE	10	0	0	10
198	6642 - Engineering- SC	19	0	0	19
199	6660 - Overhead Transmission Maint WS	24	0	0	24
200	6661 - Dmc-Ovhd Joliet	78	0	0	78
201	6663 - Dmc-Ovhd University Park	71	0	0	71
202	6664 - Dmc-Ovhd Crestwood	75	0	0	75
203	6666 - Dmc-Ovhd Streator	33	0	0	33
204	6668 - Dmc-Ovhd Bolingbrook	55	0	0	55
205	6671 - Dmc-Undg Joliet	14	0	0	14
206	6673 - Dmc-Undg Up S	20	0	0	20
207	6678 - Dmc-Undg Bolingbrook	23	0	0	23
208	6880 - Contractor, Dist Ops SW	1	0	0	1
209	6881 - Contractor, Reg Dist Ops SE	2	0	0	2

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
210	6882 - Contractor, Reg Dist Ops SC	1	0	0	1
211	7190 - Operations Mgr. Dist Ops NW	11	0	0	11
212	7194 - Subst Opers, Northwest	16	0	0	16
213	7195 - TroubleShooting,Northwest	29	0	0	29
214	7250 - Trans & Substation-Nrth Region	17	0	0	17
215	7251 - Trans & Substa Const,Northwest	8	0	0	8
216	7252 - Trans & Substa Const,N Central	8	0	0	8
217	7253 - Trans & Substa Const NorthEast	28	0	0	28
218	7254 - Area Mtce Engrs CED	7	0	0	7
219	7255 - Testing Group- North	31	0	0	31
220	7256 - Trans & Subs WorkMgmt, RegOpsN	6	0	0	6
221	7257 - Trans & Substa Constr Aurora	17	0	0	17
222	7315 - New Business,Rockford	30	0	0	30
223	7350 - Subst Const, DeKalb	5	0	0	5
224	7351 - Substation Construct,Dixon	18	0	0	18
225	7352 - Subst Construct,Rckfd	21	0	0	21
226	7354 - SSC- Waukegan	11	0	0	11
227	7355 - Subst Const,Crytl Lk/Wdsk	9	0	0	9
228	7356 - Subst Constr,Mt Prospect	12	0	0	12
229	7357 - Subst Constrution,Elgin	14	0	0	14
230	7358 - Subst Constr,Lbtyvl/Wkgn	16	0	0	16
231	7359 - Subst Constr,Sko/Techny	19	0	0	19
232	7360 - T+S Services	14	0	0	14
233	7465 - Rockford Field Billing	43	0	0	43
234	7492 - DeKalb Meter Reading	11	0	0	11
235	7493 - Dixon Meter Reading	13	0	0	13
236	7494 - Freeport Meter Reading	6	0	0	6
237	7495 - Rockford Meter Reading	27	0	0	27
238	7496 - Woodstock Meter Reading	14	0	0	14
239	7497 - Aurora Meter Reading	13	0	0	13
240	7498 - Elgin Meter Reading	18	0	0	18
241	7500 - Work Mgmt Dist Ops NW	6	0	0	6
242	7560 - Supply Mgmt- Rockford	24	0	0	24
243	7580 - Transportation Rock River	2	0	0	2
244	7582 - Transportation DeKalb	5	0	0	5

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
245	7583 - Transportation Dixon	6	0	0	6
246	7584 - Transportation Freeport	2	0	0	2
247	7585 - Transportation Rockford	11	0	0	11
248	7587 - Transportation Aurora	4	0	0	4
249	7588 - Transportation Elgin	5	0	0	5
250	7589 - Transportation Crystal Lake	2	0	0	2
251	7600 - Region Lead,Northwest	9	0	0	9
252	7640 - Engineering Mgr-Northwest	12	1	0.5	12.5
253	7662 - Maint & Constr Dekalb OH/UG	38	0	0	38
254	7663 - Maint & Constr,Dixon-OH/UG	40	0	0	40
255	7664 - Maint & Constr, Freeport OH/UG	25	0	0	25
256	7665 - Maint & Constr, Rckfd OH	72	0	0	72
257	7667 - DMC-Ovhd Aur RR	31	0	0	31
258	7668 - Maint & Constr, Elgin OH	44	0	0	44
259	7669 - Maint&Constr,Crytl Lk/Wdstk OH	50	0	0	50
260	7673 - Maint & Constr, Dixon UG	3	0	0	3
261	7675 - Maint & Constr, Rckfd UG	16	0	0	16
262	7677 - Dmc-Undg Aur Rr	11	0	0	11
263	7678 - Maint & Constr, Elgin UG	7	0	0	7
264	7679 - Maint&Constr-Crytl Lk/Wdstk UG	7	0	0	7
265	7880 - Contr Superintendent, NW	1	0	0	1
266	8103 - Subs Equipment & Stnds	9	0	0	9
267	8105 - Mapping & Records	18	0	0	18
268	8106 - Technical Operations Sup-Trans	18	0	0	18
269	8107 - CED Information Technology	138	1	0.5	138.5
270	8111 - CED IT Payroll Redistribution	18	0	0	18
271	8154 - IPP Services	6	0	0	6
272	8155 - Technical Studies	5	0	0	5
273	8156 - Transmission Reinforcmnt Plan	10	2	1.4	11.4
274	8157 - Interconnection Plan	7	0	0	7
275	8163 - Corrosion Engineering CED	10	0	0	10
276	8164 - Oil Lab CED	4	0	0	4
277	8193 - Technical Investigations South	8	0	0	8
278	8194 - Tech Investgns-Northwest	7	0	0	7
279	8195 - Tech Investigations, Southeast	10	0	0	10

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
280	8196 - Tech Investigations NE	13	0	0	13
281	8197 - Tech Investigns-SC	12	0	0	12
282	8200 - Regional Operations	7	0	0	7
283	8202 - Office of VP RDO	3	0	0	3
284	8204 - Office of VP Chicago	2	0	0	2
285	8205 - Office of VP Trans & Subst CED	2	0	0	2
286	8206 - Contract Mgmt- Administration	20	0	0	20
287	8207 - Vegetation Management	25	0	0	25
288	8208 - Customer Project Management	6	0	0	6
289	8211 - External Affairs	28	0	0	28
290	8212 - Distribution Facilities & Serv	26	0	0	26
291	8214 - Human Performance	5	0	0	5
292	8215 - Work Management & Control	12	0	0	12
293	8216 - Projects- Chicago Region	7	0	0	7
294	8217 - Projects - Northern Region	4	0	0	4
295	8218 - Project- Southern Region	7	0	0	7
296	8221 - Internal Communications	2	0	0	2
297	8228 - IPAC- Work Control	4	0	0	4
298	8230 - Transmission Switching + Ctrl	27	0	0	27
299	8231 - Transmission Interchange Schg	9	0	0	9
300	8240 - Distribution Engineering	31	1	0.6	31.6
301	8243 - Trans & Substa Eng, Director	4	0	0	4
302	8246 - Underground Trans Eng	9	0	0	9
303	8248 - Protection&Control Engineering	17	0	0	17
304	8249 - Subst Engineering,Manager	5	0	0	5
305	8250 - Substa Maint Eng CED	7	0	0	7
306	8251 - Substation Work Management	10	0	0	10
307	8253 - SubstationEngineering-Services	14	0	0	14
308	8254 - Substa Engineering,Projects	11	0	0	11
309	8256 - OH Transmission Eng	14	0	0	14
310	8258 - Legislative Strategies	3	0	0	3
311	8269 - Energy Ops Budget + Ctrls- ED	22	0	0	22
312	8270 - Taxes - EDSC	6	0	0	6
313	8271 - Finance - EDSC	15	0	0	15
314	8272 - Accounting	16	0	0	16

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)
315	8273 - Financial Reporting	8	0	0	8
316	8274 - Office of CFO	2	0	0	2
317	8275 - Ofc of VP- Proj + Contr Mgmt	2	0	0	2
318	8276 - Quality Improvement + Assur	4	0	0	4
319	8277 - Office of Controller- ED	1	0	0	1
320	8281 - Op Clerical, Subs Eng Serv	5	0	0	5
321	8506 - Supply T&S Work Management	13	0	0	13
322	8507 - Supply Services Work Mgmt	7	0	0	7
323	8508 - Tool Mgmt- Tech Center	8	0	0	8
324	8509 - Fabrication- Tech Center	21	0	0	21
325	8510 - Supply Mgmt- Logistics	3	0	0	3
326	8513 - EED Fleet Administrative Group	6	0	0	6
327	8514 - Fleet Services	10	0	0	10
328	8515 - Supply Mgmt- Matl Op Mgmt	9	0	0	9
329	8518 - Energy Acquisition	7	0	0	7
330	8519 - Neighborhood Projects	1	0	0	1
331	8520 - Ofc VP Access Implementation	5	0	0	5
332	8540 - Energy Delivery Training	5	0	0	5
333	8541 - Distribution Safety/IH	17	0	0	17
334	8542 - Strategic Staffing - EDSC	6	0	0	6
335	8543 - Labor Relations - EDSC	8	0	0	8
336	8545 - Compensation - EDSC	4	0	0	4
337	8546 - Management Development- EED	2	0	0	2
338	8547 - Human Resources Services- EED	3	0	0	3
339	8550 - Ofc of Dist Svcs Comm Rel + Ad	7	0	0	7
340	8552 - Supply Mgmt- Strategic Source	11	0	0	11
341	8554 - Customer Service Training	17	0	0	17
342	8555 - Electric Methods	6	0	0	6
343	8556 - Electric Training	13	0	0	13
344	8557 - Administration & Logistics	8	0	0	8
345	Total	6,767	172	132.7	6,899.7

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)

Commonwealth Edison Company

Actual Number of Employees

Year End 2002

Witness: J. Hill

Line No.	Department ID - Department Name	Number of Full Time Employees	Number of Part Time Employees	Number of Full Time Equivalents for Part Time Employees	Total Full Time Equivalents
	(A)	(B)	(C)	(D)	(E)

Commonwealth Edison Company

Authorized Number of Employees

End of Period Authorized Full Time Equivalent Employees - Summary

Witness: J. Hill

Line No.	Period Ended (A)	Total Full Time Equivalents (B)
1	2001	n/a
2	2002	n/a
3	2003	7,156.0
4	January-04	5,841.1
5	February-04	5,738.0
6	March-04	5,776.7
7	April-04	5,804.8
8	May-04	5,796.3
9	June-04	5,845.0
10	July-04	5,861.4
11	August-04	5,863.8
12	September-04	5,854.2
13	October-04	5,772.6
14	November-04	5,734.6
15	December-04	5,720.3

Commonwealth Edison Company

Authorized Number of Employees

Year 2004 - Number of Authorized Full Time Equivalents

Witness: J. Hill

Line No.	Department ID - Department Name	January	February	March	April	May	June	July	August	September	October	November	December
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
1	00032 - Office of President	6.0	6.0	8.0	8.0	8.0	11.0	11.0	11.0	8.0	8.0	8.0	8.0
2	08518 - Energy Acquisition ComEd	7.0	7.0	7.0	9.0	9.0	9.0	9.0	9.0	9.0	7.0	7.0	7.0
3	00487 - Community and Economic Develop	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
4	00730 - Public Affairs	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
5	08211 - Community Relations-Willowbrk	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0
6	08258 - Legislative Strategies	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
7	08550 - Ofc Dist Srvs, Comm Rel&Adm VP	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
8	00601 - Distribution Rate Dsgn & Admin	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	11.8	11.8	11.8	11.8
9	00705 - Regulatory Strat`s & Services	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
10	00706 - Transmission Pricing	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
11	08519 - Environmental Rates & Services	5.0	5.0	5.0	5.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
12	08520 - Office of R&SS VP	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
13	00501 - Telecommunications Access Grp	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
14	00520 - Real Estate Services	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
15	00521 - EED Real Estate & Facil Admin	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
16	00542 - Strategic Corporate Relocation	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
17	08212 - Distribution Facil & Services	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
18	00602 - Claims Department	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
19	04702 - Chicago	126.0	145.0	145.0	146.0	147.0	147.0	147.0	147.0	147.0	143.0	143.0	143.0
20	04747 - Transmission Line - CED	49.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0
21	04706 - Transmission & Substation Serv	103.0	34.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
22	04705 - Testing Group	104.0	100.0	100.0	102.0	102.0	102.0	102.0	102.0	102.0	102.0	102.0	102.0
23	04704 - North	150.0	160.0	160.0	160.0	160.0	161.0	161.0	161.0	161.0	157.0	157.0	157.0
24	04703 - South	183.0	176.0	178.0	178.0	178.0	180.0	180.0	180.0	180.0	176.0	176.0	176.0
25	04744 - Power Tools	204.0	171.0	174.0	178.0	180.0	182.0	185.0	188.0	188.0	188.0	188.0	188.0
26	03191 - Field Operations-Chicago	250.0	234.0	234.0	234.0	234.0	234.0	234.0	234.0	234.0	234.0	234.0	234.0
27	04190 - Field Operation - North	97.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0
28	06191 - OES-Bolingbrook	80.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
29	04707 - ComEd West Field Operations	83.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
30	03192 - Distribution Testing - Lead	58.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0
31	04710 - Construction Integration ComEd	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0

Commonwealth Edison Company

Authorized Number of Employees

Year 2004 - Number of Authorized Full Time Equivalents

Witness: J. Hill

Line No.	Department ID - Department Name	January	February	March	April	May	June	July	August	September	October	November	December
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
32	06600 - M&C-Office of VP-West	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
33	03601 - M&C-Chicago Region Director	312.0	312.0	314.0	315.0	316.0	319.0	320.0	320.0	320.0	254.0	254.0	254.0
34	06661 - M&C-Joliet OH	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0	192.0
35	06664 - M&C-Creatswood OH	164.0	164.0	164.0	164.0	164.0	164.0	164.0	164.0	164.0	164.0	164.0	164.0
36	04666 - M&C-Librtyville/Waukegan OH	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0
37	04669 - M&C-Glenbard OH	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0
38	07668 - M&C - Elgin OH	143.0	143.0	143.0	143.0	143.0	143.0	143.0	143.0	143.0	143.0	143.0	143.0
39	07662 - M & C-DeKalb-OH/UG	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0	189.0
40	01000 - M&C - SSG Manager	123.0	123.0	135.0	135.0	135.0	171.0	171.0	171.0	171.0	171.0	171.0	171.0
41	03501 - Work Control - Chicago	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
42	04500 - Work Control - North	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
43	06500 - Work Control - South	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
44	00570 - Work Planning - West	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
45	03353 - WorkPlanning - Chicago	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0
46	04778 - Methods West	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
47	04749 - T & D Reliability - Chicago	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
48	04750 - T & D Reliability - North CED	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
49	04755 - Capacity Planning Chicago	27.0	27.0	28.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
50	04330 - Residential Subdivision Design	70.0	70.0	71.0	72.0	74.0	75.0	77.0	79.0	79.0	79.0	79.0	79.0
51	04777 - CIPA MGR West	169.0	169.0	169.0	169.0	169.0	169.0	169.0	169.0	169.0	169.0	169.0	169.0
52	08248 - Protection & Control	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
53	08249 - Customer Engineering	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
54	08253 - Engineering and design	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
55	08254 - Project Engineeriing	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
56	08256 - Transmission Engineering	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
57	08266 - Public Relocation	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
58	04640 - Engineering Manager-Northeast	41.0	41.0	42.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0
59	06640 - Engineering-Southwest	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
60	03641 - Engineering-Chicago North	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0
61	04759 - Document Control & Srvs - CED	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
62	04760 - Distribution App Support CED	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0

Commonwealth Edison Company

Authorized Number of Employees

Year 2004 - Number of Authorized Full Time Equivalents

Witness: J. Hill

Line No.	Department ID - Department Name	January	February	March	April	May	June	July	August	September	October	November	December
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
63	04761 - Bus Process Improvement CED	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
64	04762 - Integration App Sup Mgr CED	0.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
65	08105 - Mapping & Records	6.0	6.0	7.0	8.0	9.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
66	03461 - Field Service Chicago	109.0	109.0	109.0	109.0	109.0	109.0	109.0	109.0	109.0	109.0	109.0	109.0
67	06461 - Field Service Suburban	108.0	108.0	108.0	108.0	108.0	108.0	108.0	108.0	108.0	108.0	108.0	108.0
68	01490 - System Meter	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0
69	03421 - Chicago North Meter Reading	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0
70	03423 - Chicago South Meter Reading	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0
71	01494 - Meter Reading Manager	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0
72	04496 - Libertyville Meter Reading	151.0	151.0	151.0	151.0	151.0	151.0	151.0	151.0	151.0	151.0	151.0	151.0
73	06494 - Crestwood Meter Reading	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0
74	00223 - Electric Supplier Services	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
75	01493 - Billing - WEST	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0
76	01492 - Credit - West	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
77	04768 - Universal Services - West	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
78	00611 - Treasury	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0
79	00613 - Mail Services	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
80	01461 - Customer Relations West	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
81	01496 - Project & Support West	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
82	00483 - Marketing	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
83	00484 - Market Research	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
84	00486 - Technical Services	20.3	20.3	20.3	20.3	20.3	20.3	15.3	15.3	15.3	15.3	15.3	15.3
85	00500 - Innovative Energy Solutions	4.0	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
86	01470 - Direct of Sales - C&I	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0
87	01450 - System Call Center Manager	394.7	392.6	405.3	422.4	424.9	422.6	448.0	445.4	442.8	441.2	403.2	388.9
88	08207 - Vegetation Mgmt	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
89	08208 - Suburban & NB Proj. Mgmt.	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
90	08216 - Chicago Projects Mgmt.	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
91	08219 - Contract Management	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0
92	08514 - Fleet Operations West	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
93	03581 - Fleet Metro North	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0

Commonwealth Edison Company

Authorized Number of Employees

Year 2004 - Number of Authorized Full Time Equivalents

Witness: J. Hill

Line No.	Department ID - Department Name	January	February	March	April	May	June	July	August	September	October	November	December
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
94	03583 - Fleet Metro South	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
95	03585 - Fleet Chicago Admin	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
96	04585 - Fleet Central Admin	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
97	04588 - Fleet Maywood	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
98	04589 - Fleet Glenbard	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
99	07587 - Fleet Aurora	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
100	07588 - Fleet Elgin	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
101	04580 - Fleet Northeast Admin	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
102	04583 - Fleet Mount Prospect	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
103	04584 - Fleet Skokie	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
104	04586 - Fleet Libertyville	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
105	07580 - Fleet Northwest Admin	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
106	07582 - Fleet DeKalb	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
107	07583 - Fleet Dixon	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
108	07584 - Fleet Freeport	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
109	07585 - Fleet Rockford	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
110	07589 - Fleet Crystal Lake	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
111	06580 - Fleet Southern Admin	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
112	06581 - Fleet Joliet	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
113	06583 - Fleet Univ Park	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
114	06584 - Fleet Crestwood	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
115	06586 - Fleet Streator	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
116	06588 - Fleet Bolingbrook	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
117	08554 - Customer Srvc & Mkt Trg.	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
118	08556 - Electric Operations Training	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
119	00300 - Environmental Services	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
120	00302 - MGP/Superfund Remed	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
121	08541 - Safety & Industrial hygiene	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
122	04730 - Transmission Planning West	16.4	16.4	16.4	16.4	16.4	17.4	17.4	17.4	16.4	16.4	16.4	16.4
123	04731 - Trans System Operations West	64.0	64.0	64.0	63.0	47.0	48.0	42.0	42.0	41.0	41.0	41.0	41.0
124	04732 - Trans Strategy & Bus Ops West	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0

Commonwealth Edison Company

Authorized Number of Employees

Year 2004 - Number of Authorized Full Time Equivalents

Witness: J. Hill

Line No.	Department ID - Department Name	January	February	March	April	May	June	July	August	September	October	November	December
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
125	00816 - Finance - ComEd	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
126	00824 - Controller - ComEd	20.0	20.0	20.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0
127	00841 - Tax ComEd	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
128	00189 - Communications- ComEd	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
129	00124 - HR Operations CED	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
130	08506 - Supply T&S Work Management	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
131	08509 - Fabrication	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0
132	08515 - Material Availability - ComEd	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
133	06560 - Southern Region Stores	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0	34.0
134	03561 - Metro North Stores	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0
135	04560 - Northern Region Stores	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
136	06566 - CTEAM	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
137	07560 - Rock River Region Stores	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
138	Total	5,841.1	5,738.0	5,776.7	5,804.8	5,796.3	5,845.0	5,861.4	5,863.8	5,854.2	5,772.6	5,734.6	5,720.3

Commonwealth Edison Company

Authorized Number of Employees

Year 2003 - Number of Authorized Full Time Equivalents

Witness: J. Hill

Line No.	Area	January	February	March	April	May	June	July	August	September	October	November	December
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
1	Office of the President	11.0	11.0	11.0	11.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
2	Business Planning	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0
3	Office of EVP Energy Delivery	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
4	Project and Contract Management	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0	81.0
5	Operations - Chicago	941.0	941.0	941.0	945.0	952.0	952.0	952.0	952.0	952.0	952.0	952.0	952.0
6	Operations - Outside Chicago	2,085.0	2,085.0	2,085.0	2,085.0	2,090.0	2,090.0	2,090.0	2,087.0	2,085.0	2,085.0	2,085.0	2,085.0
7	Distribution Eng & Planning	138.0	138.0	138.0	138.0	138.0	138.0	138.0	138.0	138.0	138.0	138.0	138.0
8	Transmission & Substation	928.0	928.0	928.0	928.0	928.0	928.0	928.0	928.0	928.0	928.0	928.0	928.0
9	Transmission Operations	122.0	122.0	122.0	122.0	123.0	123.0	123.0	123.0	122.0	122.0	122.0	122.0
10	Support Services	522.0	522.0	522.0	522.0	522.0	522.0	522.0	522.0	522.0	522.0	522.0	521.0
11	Transmission Policy	6.0	6.0	6.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
12	Finance and Planning	47.0	47.0	47.0	47.0	47.0	47.0	44.0	44.0	44.0	44.0	44.0	44.0
13	Billing/Call Center/Credit/Other	812.8	807.9	814.6	812.1	808.0	804.8	800.4	796.5	793.8	792.3	788.9	788.0
14	Meter Reading/Field Services	854.0	854.0	854.0	854.0	854.0	854.0	854.0	854.0	854.0	854.0	854.0	854.0
15	Acct Mgmt/Marketing	199.0	199.0	201.0	201.0	201.0	201.0	204.0	204.0	204.0	204.0	204.0	204.0
16	Regulatory and Strategic Services	36.0	36.0	36.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	38.0
17	Forecast and Energy Acquisition	11.0	11.0	11.0	11.0	11.0	11.0	12.0	12.0	12.0	13.0	13.0	13.0
18	Communications	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
19	Information Technology	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0	161.0
20	Human Resources	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0
21	Prop. Management & Ext. Affairs	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0
22	Total	7,166.8	7,161.9	7,170.6	7,172.1	7,182.0	7,178.8	7,175.4	7,168.5	7,162.8	7,162.3	7,158.9	7,156.0