

Commonwealth Edison Company

Sales Statistics (1)
2004 Actual
(In Thousands)

Witness: J. Hill

<u>Line No.</u>	<u>Customer Class</u> (A)	<u>Total Company Revenues (2)</u> (B)	<u>Megawatthours Sold</u> (C)
1	Residential	\$ 2,294,901	26,463
2	Small Commercial & Industrial	1,983,020	30,887
3	Large Commercial & Industrial	700,526	22,707
4	Public Authorities	355,716	6,860
5	Railroads	<u>25,221</u>	<u>440</u>
6	Total ICC Jurisdictional - Sales to		
7	Ultimate Consumers	5,359,384	87,357
8	Sales For Resale	101,368	2,392
9	Total Sales of Electricity	<u>\$ 5,460,752</u>	<u>89,749</u>

Notes:

- (1) From 2004 FERC Form 1, pages 300-301.
- (2) Revenues from sales of electricity.

Commonwealth Edison Company

Sales Statistics (1)
2001 - 2003 Actual
(In Thousands)

Witness: J. Hill

Line No.	Customer Class (A)	2003		2002		2001	
		Total Company Revenues (2) (B)	Megawatthours Sold (C)	Total Company Revenues (2) (D)	Megawatthours Sold (E)	Total Company Revenues (2) (F)	Megawatthours Sold (G)
1	Residential	\$ 2,271,579	26,206	\$ 2,381,211	27,474	\$ 2,307,580	25,282
2	Small Commercial & Industrial	2,031,202	30,865	2,078,245	30,736	2,088,991	29,580
3	Large Commercial & Industrial	718,509	20,179	841,890	20,112	939,686	21,513
4	Public Authorities	420,412	7,967	446,993	8,261	468,036	8,778
5	Railroads	28,397	484	29,021	478	26,566	453
6	Total ICC Jurisdictional - Sales to						
7	Ultimate Consumers	5,470,099	85,701	5,777,360	87,061	5,830,859	85,606
8	Sales For Resale	109,651	2,452	118,901	2,514	149,023	2,593
9	Total Sales of Electricity	5,579,750	88,153	5,896,261	89,575	5,979,882	88,199
10	Provision for Rate Refunds	-	-	-	-	15,148 (3)	-
11	Total Revenues After Provision						
12	Provision for Refunds	\$ 5,579,750	88,153	\$ 5,896,261	179,149	\$ 5,995,030	176,398

Notes:

- (1) From FERC Form 1, pages 300-301.
- (2) Revenues from sales of electricity.
- (3) Reversal of a reserve for revenue refunds to three wholesale municipal customers following FERC order stating that no refunds were due.