

Commonwealth Edison Company
Determination of the Cable TV (CATV) Power Supply Test Fee

Labor Costs

Average Direct Hourly Labor Rate of a Principal Engineer (1)	\$28.22	(A)
Payroll Premiums, Travel, Meals, etc. (2)	\$0.23	(B)
Department Overhead, Paid Absence, & General & Administrative (G&A) Overhead (3)	\$23.31	(C)=(A)* (61.3514%+21.26%)
Payroll Taxes, Pensions, Health Care Benefits, & Incentive Costs (4)	\$28.53	(D)=[(A)+((A)*61.3514%*58.62%)]*74.36%
Indirect Labor Costs (5)	\$18.55	(E)=[(A)+\$.09+((A)*21.26%)+((A)*61.3514%*59.35%)]*41.61%
Common Indirect Costs (6)	\$7.61	(F)=[(A)+(B)+(C)+(D)+(E)]*7.7%
 Total Hourly Rate	 \$106.45	 (G) = (A)+(B)+(C)+(D)+(E)+(F)

Hourly Labor Rate	Time in Hours (7)	Total
(H)=(G)	(I)	(J) = (H)*(I)

CATV Testing Costs

\$106.45	1	\$106.45
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CATV Power Supply Testing Fee: \$106.00

Notes:

- (1) Average base hourly rate of Principal Engineers in Field Services (Meter)
- (2) Includes payroll premiums (\$.09) and travel meals (\$.14) for Field Services (Meter)
- (3) Department Overhead (61.3514%), Paid Absence (21.26%), & G&A Overhead (0%) multiplied by the direct labor rate
- (4) Payroll Taxes, Pensions, Health Care Benefits, & Incentive Costs: 74.36% of the direct labor rate and the regular time department labor rate from the 9-1-04 Revision of General Company Order No. 25, Appendix B
Department regular time labor for Field Services (Meter): 58.62% of Department Overhead
- (5) Indirect Labor Costs: 41.61% of direct labor, payroll premiums, paid absence, and department labor from the 9-1-04 Revision of General Company Order No. 25, Appendix C Page 2 of 2
Department labor for Field Services (Meter): 59.35% of Department Overhead
- (6) Common Indirect Costs: 7.7% from 9-1-04 Revision of General Company Order No. 25, Appendix D
- (7) Estimated amount of time, in hours, to test the electric power and energy load of a Cable TV power supply in the field