

**SECTION 285.7060  
SCHEDULE G-11  
BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	Departments:														
		VP Eng. & Tech. Svcs (A)	(a) VP Gov't Affairs (B)	SR VP Gen. Counsel & Sec. (C)	Chairman, President & CEO (D)	VP Business Dev. (E)	Exec VP Operations (F)	(b) AVP Energy Del./ Distribution (G)	(b), (c) VP Operations (H)	(c) VP Supply & Tech Svcs. (I)	(d) AVP Supply Ventures (J)	(d) AVP Supply Operations (K)	AVP/VP Controller (L)	AVP/VP Customer Response (M)	VP Customer & Dist. Svcs. (N)	
1		<u>JAN 2001</u>														
2		Budgeted # of Employees:														
3		197.0	20.0	7.0	13.0	24.0	702.0	82.0		21.0		39.0	449.0	290.0		
4		2.0	0.0	0.0	0.0	1.0	6.0	2.0		1.0		2.0	47.0	17.0		
5		1.1	0.0	0.0	0.0	0.6	3.3	1.1	0.0	0.6	0.0	1.1	26.1	9.5		
6		198.1	20.0	7.0	13.0	24.6	705.3	83.1	0.0	21.6	0.0	40.1	475.1	299.5		
7		<u>FEB 2001</u>														
8		Budgeted # of Employees:														
9		198.0	20.0	7.0	13.0	9.0	702.0	90.0		28.0		39.0	449.0	287.0		
10		1.0	0.0	0.0	0.0	1.0	6.0	2.0		1.0		2.0	47.0	20.0		
11		0.6	0.0	0.0	0.0	0.6	3.3	1.1	0.0	0.6	0.0	1.1	26.1	11.1		
12		198.6	20.0	7.0	13.0	9.6	705.3	91.1	0.0	28.6	0.0	40.1	475.1	298.1		
13		<u>MAR 2001</u>														
14		Budgeted # of Employees:														
15		198.0	20.0	7.0	13.0	24.0	702.0	90.0		13.0		40.0	449.0	265.0		
16		1.0	0.0	0.0	0.0	1.0	6.0	2.0		1.0		1.0	47.0	42.0		
17		0.6	0.0	0.0	0.0	0.6	3.3	1.1	0.0	0.6	0.0	0.6	26.0	23.3		
18		198.6	20.0	7.0	13.0	24.6	705.3	91.1	0.0	13.6	0.0	40.6	475.0	288.3		
19		<u>APR 2001</u>														
20		Budgeted # of Employees:														
21		198.0		13.0	13.0	9.0	702.0	90.0		28.0		40.0	449.0	273.0		
22		1.0		0.0	0.0	1.0	6.0	2.0		1.0		1.0	47.0	34.0		
23		0.5	0.0	0.0	0.0	0.5	3.3	1.1	0.0	0.5	0.0	0.5	25.5	18.4		
24		198.5	0.0	13.0	13.0	9.5	705.3	91.1	0.0	28.5	0.0	40.5	474.5	291.4		
25		<u>MAY 2001</u>														
26		Budgeted # of Employees:														
27		198.0		13.0	13.0	9.0	567.0	225.0		28.0		40.0	452.0	276.0		
28		1.0		0.0	0.0	1.0	6.0	2.0		1.0		1.0	44.0	31.0		
29		0.5	0.0	0.0	0.0	0.5	3.3	1.1	0.0	0.5	0.0	0.5	24.1	17.0		
30		198.5	0.0	13.0	13.0	9.5	570.3	226.1	0.0	28.5	0.0	40.5	476.1	293.0		
31		<u>JUN 2001</u>														
32		Budgeted # of Employees:														
33		198.0		13.0	13.0	9.0	567.0	225.0		28.0		40.0	454.0	279.0		
34		1.0		0.0	0.0	1.0	6.0	2.0		1.0		1.0	42.0	28.0		
35		0.6	0.0	0.0	0.0	0.6	3.3	1.1	0.0	0.6	0.0	0.6	23.3	15.5		
36		198.6	0.0	13.0	13.0	9.6	570.3	226.1	0.0	28.6	0.0	40.6	477.3	294.5		

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Line No.	See Note:	Departments:													
		VP Eng. & Tech. Svcs (A)	(a) VP Gov't Affairs (B)	SR VP Gen. Counsel & Sec. (C)	Chairman, President & CEO (D)	VP Business Dev. (E)	Exec VP Operations (F)	(b) AVP Energy Del./ Distribution (G)	(b), (c) VP Operations (H)	(c) VP Supply & Tech Svcs. (I)	(d) AVP Supply Ventures (J)	(d) AVP Supply Operations (K)	AVP & Controller (L)	AVP/VP Customer Response (M)	VP Customer & Dist. Svcs. (N)
37		<u>JUL 2001</u>													
38		Budgeted # of Employees:													
39		198.0		13.0	13.0	24.0	0.0	567.0		18.0		220.0	43.0	457.0	281.0
40		1.0		0.0	0.0	1.0	0.0	6.0		2.0		1.0	1.0	39.0	26.0
41		0.6	0.0	0.0	0.0	0.6	0.0	3.3	0.0	1.1	0.0	0.6	0.6	21.5	14.3
42		198.6	0.0	13.0	13.0	24.6	0.0	570.3	0.0	19.1	0.0	220.6	43.6	478.5	295.3
43		<u>AUG 2001</u>													
44		Budgeted # of Employees:													
45		198.0		13.0	13.0	24.0	0.0	582.0		18.0		220.0	42.0	461.0	283.0
46		1.0		0.0	0.0	1.0	0.0	6.0		2.0		1.0	2.0	35.0	24.0
47		0.6	0.0	0.0	0.0	0.6	0.0	3.3	0.0	1.1	0.0	0.6	1.1	19.3	13.2
48		198.6	0.0	13.0	13.0	24.6	0.0	585.3	0.0	19.1	0.0	220.6	43.1	480.3	296.2
49		<u>SEP 2001</u>													
50		Budgeted # of Employees:													
51		198.0		13.0	13.0	25.0	0.0	582.0		18.0		220.0	42.0	459.0	283.0
52		1.0		0.0	0.0	0.0	0.0	6.0		2.0		1.0	2.0	37.0	24.0
53		0.5	0.0	0.0	0.0	0.0	0.0	3.3	0.0	1.1	0.0	0.5	1.1	20.3	13.2
54		198.5	0.0	13.0	13.0	25.0	0.0	585.3	0.0	19.1	0.0	220.5	43.1	479.3	296.2
55		<u>OCT 2001</u>													
56		Budgeted # of Employees:													
57		198.0		13.0	13.0	25.0	0.0	581.0		18.0		220.0	42.0	459.0	268.0
58		1.0		0.0	0.0	0.0	0.0	7.0		2.0		1.0	2.0	37.0	39.0
59		0.5	0.0	0.0	0.0	0.0	0.0	3.8	0.0	1.1	0.0	0.5	1.1	20.2	21.3
60		198.5	0.0	13.0	13.0	25.0	0.0	584.8	0.0	19.1	0.0	220.5	43.1	479.2	289.3
61		<u>NOV 2001</u>													
62		Budgeted # of Employees:													
63		199.0		13.0	13.0	25.0	0.0	582.0		18.0		220.0	42.0	458.0	254.0
64		0.0		0.0	0.0	0.0	0.0	6.0		2.0		1.0	2.0	38.0	53.0
65		0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0	1.1	0.0	0.5	1.1	20.2	28.1
66		199.0	0.0	13.0	13.0	25.0	0.0	585.2	0.0	19.1	0.0	220.5	43.1	478.2	282.1
67		<u>DEC 2001</u>													
68		Budgeted # of Employees:													
69		199.0		13.0	13.0	25.0	0.0	581.0		18.0		220.0	42.0	460.0	255.0
70		0.0		0.0	0.0	0.0	0.0	7.0		2.0		1.0	2.0	36.0	52.0
71		0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0	1.1	0.0	0.5	1.1	19.1	27.6
72		199.0	0.0	13.0	13.0	25.0	0.0	584.7	0.0	19.1	0.0	220.5	43.1	479.1	282.6

**SECTION 285.7060  
SCHEDULE G-11  
BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	AVP/VP	AVP	AVP	AVP	Exec VP	VP	VP	AVP	Total	Check	
		Marketing & Sales (O)	Information Services (P)	AVP Finance (Q)	Tech. Svcs & Research (R)	Finance & Admin. (S)	Admin. (T)	H.R. & Corp. Comm. (U)	H.R. & Facility Svcs (V)			
1		<u>JAN 2001</u>										
2		Budgeted # of Employees:										
3												
3		46.0	157.0	11.0	67.0	15.0	68.0	46.0	31.0	2285.0	2378.0	2378.0
4		1.0	4.0	0.0	0.0	6.0	2.0	2.0	0.0	93.0	93.0	
5		0.6	2.2	0.0	0.0	3.3	1.1	1.1	0.0	51.7		
6		46.6	159.2	11.0	67.0	18.3	69.1	47.1	31.0	2336.7		
7		<u>FEB 2001</u>										
8		Budgeted # of Employees:										
9		46.0	157.0	11.0	67.0	15.0	68.0	46.0	31.0	2283.0	2378.0	2378.0
10		1.0	4.0	0.0	0.0	6.0	2.0	2.0	0.0	95.0	95.0	
11		0.6	2.2	0.0	0.0	3.3	1.1	1.1	0.0	52.7		
12		46.6	159.2	11.0	67.0	18.3	69.1	47.1	31.0	2335.7		
13		<u>MAR 2001</u>										
14		Budgeted # of Employees:										
15		46.0	156.0	11.0	67.0	15.0	68.0	46.0	31.0	2261.0	2378.0	2378.0
16		1.0	5.0	0.0	0.0	6.0	2.0	2.0	0.0	117.0	117.0	
17		0.6	2.8	0.0	0.0	3.3	1.1	1.1	0.0	64.8		
18		46.6	158.8	11.0	67.0	18.3	69.1	47.1	31.0	2325.8		
19		<u>APR 2001</u>										
20		Budgeted # of Employees:										
21		60.0	157.0	11.0	67.0	15.0	68.0	46.0	31.0	2270.0	2378.0	2378.0
22		1.0	4.0	0.0	0.0	6.0	2.0	2.0	0.0	108.0	108.0	
23		0.5	2.2	0.0	0.0	3.3	1.1	1.1	0.0	58.6		
24		60.5	159.2	11.0	67.0	18.3	69.1	47.1	31.0	2328.6		
25		<u>MAY 2001</u>										
26		Budgeted # of Employees:										
27		60.0	157.0	11.0	67.0	15.0	68.0	46.0	31.0	2276.0	2378.0	2378.0
28		1.0	4.0	0.0	0.0	6.0	2.0	2.0	0.0	102.0	102.0	
29		0.5	2.2	0.0	0.0	3.3	1.1	1.1	0.0	55.8		
30		60.5	159.2	11.0	67.0	18.3	69.1	47.1	31.0	2331.8		
31		<u>JUN 2001</u>										
32		Budgeted # of Employees:										
33		60.0	157.0	11.0	67.0	16.0	68.0	46.0	31.0	2282.0	2378.0	2378.0
34		1.0	4.0	0.0	0.0	5.0	2.0	2.0	0.0	96.0	96.0	
35		0.6	2.2	0.0	0.0	2.8	1.1	1.1	0.0	53.3		
36		60.6	159.2	11.0	67.0	18.8	69.1	47.1	31.0	2335.3		

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	AVP/VP	AVP	AVP	AVP	Exec VP	VP	VP	AVP	Total	Check	
		Marketing & Sales (O)	Information Services (P)	AVP Finance (Q)	Tech. Svcs & Research (R)	Finance & Admin. (S)	Admin. (T)	H.R. & Corp. Comm. (U)	H.R. & Facility Svcs (V)			
37	<u>JUL 2001</u>											
38	Budgeted # of Employees:											
39	Full Time (A)	60.0	157.0	11.0	67.0	16.0	65.0	43.0	33.0	2286.0	2378.0	2378.0
40	Part Time	1.0	4.0	0.0	0.0	5.0	2.0	3.0	0.0	92.0	92.0	
41	Full Time Equivalents for Part Time (B)	0.6	2.2	0.0	0.0	2.8	1.1	1.7	0.0	50.7		
42	Total Full Time Equivalents (A) + (B)	60.6	159.2	11.0	67.0	18.8	66.1	44.7	33.0	2336.7		
43	<u>AUG 2001</u>											
44	Budgeted # of Employees:											
45	Full Time (A)	60.0	157.0	11.0	67.0	17.0	65.0	43.0	33.0	2307.0	2393.0	2393.0
46	Part Time	1.0	4.0	0.0	0.0	4.0	2.0	3.0	0.0	86.0	86.0	
47	Full Time Equivalents for Part Time (B)	0.6	2.2	0.0	0.0	2.2	1.1	1.7	0.0	47.4		
48	Total Full Time Equivalents (A) + (B)	60.6	159.2	11.0	67.0	19.2	66.1	44.7	33.0	2354.4		
49	<u>SEP 2001</u>											
50	Budgeted # of Employees:											
51	Full Time (A)	60.0	157.0	16.0	67.0	17.0	61.0	43.0	33.0	2307.0	2393.0	2393.0
52	Part Time	1.0	4.0	0.0	0.0	4.0	1.0	3.0	0.0	86.0	86.0	
53	Full Time Equivalents for Part Time (B)	0.5	2.2	0.0	0.0	2.2	0.5	1.6	0.0	47.1		
54	Total Full Time Equivalents (A) + (B)	60.5	159.2	16.0	67.0	19.2	61.5	44.6	33.0	2354.1		
55	<u>OCT 2001</u>											
56	Budgeted # of Employees:											
57	Full Time (A)	60.0	156.0	16.0	67.0	18.0	61.0	43.0	33.0	2291.0	2393.0	2393.0
58	Part Time	1.0	5.0	0.0	0.0	3.0	1.0	3.0	0.0	102.0	102.0	
59	Full Time Equivalents for Part Time (B)	0.5	2.7	0.0	0.0	1.6	0.5	1.6	0.0	55.7		
60	Total Full Time Equivalents (A) + (B)	60.5	158.7	16.0	67.0	19.6	61.5	44.6	33.0	2346.7		
61	<u>NOV 2001</u>											
62	Budgeted # of Employees:											
63	Full Time (A)	60.0	156.0	16.0	67.0	18.0	61.0	43.0	33.0	2278.0	2393.0	2393.0
64	Part Time	1.0	5.0	0.0	0.0	3.0	1.0	3.0	0.0	115.0	115.0	
65	Full Time Equivalents for Part Time (B)	0.5	2.7	0.0	0.0	1.6	0.5	1.6	0.0	61.0		
66	Total Full Time Equivalents (A) + (B)	60.5	158.7	16.0	67.0	19.6	61.5	44.6	33.0	2339.0		
67	<u>DEC 2001</u>											
68	Budgeted # of Employees:											
69	Full Time (A)	60.0	156.0	16.0	67.0	18.0	61.0	43.0	33.0	2280.0	2393.0	2393.0
70	Part Time	1.0	5.0	0.0	0.0	3.0	1.0	3.0	0.0	113.0	113.0	
71	Full Time Equivalents for Part Time (B)	0.5	2.7	0.0	0.0	1.6	0.5	1.6	0.0	60.0		
72	Total Full Time Equivalents (A) + (B)	60.5	158.7	16.0	67.0	19.6	61.5	44.6	33.0	2340.0		

Note a: In March 2001, VP Governmental Affairs split: Dept. 123 to Sr. VP General Counsel and Secretary, Dept. 336 to AVP/VP Marketing and Sales.

Note b: In May 2001, AVP Energy Delivery decreased due to Depts. 323, 392, 492, 592 and 692 moving under VP Operations.

Note c: In July 2001, VP Operations became VP Supply and Tech Services, retaining Depts. 160, 315 and 321 and gained Depts. 185 and 325.

Note d: In July 2001, AVP Supply Ventures became AVP Supply Operations and gained Depts. 323, 326, 328, 329, 330, 332, 392, 492, 592 and 692 from VP Governmental Affairs.

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	Departments:															
		(1),(f) VP Distribution Services (A)	(f),(g) Sr. VP Operations (B)	(b),(f) VP Sales & Cust. Svc. (C)	Exec. VP Gen. Counsel & Sec. (D)	Chairman & CEO (E)	President (F)	VP Business Dev. (G)	Exec VP Operations (H)	(c),(g) VP Supply & Tech Svcs. (I)	AVP Supply Operations (J)	AVP & Controller (K)	(c),(h) AVP/VP Customer Response (L)	(h) AVP Customer Services (M)	AVP Information Services (N)	(e) AVP Finance (O)	(d), (e) VP Admin. & Treasurer (P)
1		<u>JAN 2002</u>															
2		Budgeted # of Employees:															
3				147.0	12.0	12.0		24.0	0.0	128.0	222.0	83.0	483.0		168.0	17.0	26.0
4		226.0		47.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	37.0		5.0	0.0	0.0
5		6.0		25.2	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	19.8	0.0	2.7	0.0	0.0
6		3.2	0.0	229.2	0.0	172.2	12.0	12.0	0.0	129.1	222.5	84.6	502.8	0.0	170.7	17.0	26.0
7		<u>FEB 2002</u>															
8		Budgeted # of Employees:															
9				153.0	12.0	12.0		24.0	0.0	128.0	222.0	83.0	482.0		169.0	17.0	26.0
10		224.0		41.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	38.0		4.0	0.0	0.0
11		8.0		21.8	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	20.2	0.0	2.1	0.0	0.0
12		4.3	0.0	228.3	0.0	174.8	12.0	12.0	0.0	129.1	222.5	84.6	502.2	0.0	171.1	17.0	26.0
13		<u>MAR 2002</u>															
14		Budgeted # of Employees:															
15				148.0	12.0	12.0		28.0	0.0	128.0	222.0	83.0	492.0		165.0	17.0	26.0
16		224.0		40.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	28.0		4.0	0.0	0.0
17		8.0		21.2	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	14.9	0.0	2.1	0.0	0.0
18		4.2	0.0	228.2	0.0	169.2	12.0	12.0	0.0	129.1	222.5	84.6	506.9	0.0	167.1	17.0	26.0
19		<u>APR 2002</u>															
20		Budgeted # of Employees:															
21				153.0	12.0	12.0		24.0	0.0	128.0	222.0	83.0	494.0		165.0	17.0	26.0
22		226.0		35.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	26.0		4.0	0.0	0.0
23		6.0		18.6	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	13.8	0.0	2.1	0.0	0.0
24		3.2	0.0	229.2	0.0	171.6	12.0	12.0	0.0	129.1	222.5	84.6	507.8	0.0	167.1	17.0	26.0
25		<u>MAY 2002</u>															
26		Budgeted # of Employees:															
27				151.0	12.0	12.0		28.0	0.0	128.0	222.0	83.0	497.0		165.0	17.0	26.0
28		225.0		37.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	23.0		4.0	0.0	0.0
29		7.0		19.8	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	12.3	0.0	2.1	0.0	0.0
30		3.7	0.0	228.7	0.0	170.8	12.0	12.0	0.0	129.1	222.5	84.6	509.3	0.0	167.1	17.0	26.0
31		<u>JUN 2002</u>															
32		Budgeted # of Employees:															
33				152.0	12.0	12.0		28.0	0.0	128.0	222.0	83.0	498.0		165.0	17.0	26.0
34		223.0		36.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	22.0		4.0	0.0	0.0
35		9.0		19.2	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	11.8	0.0	2.1	0.0	0.0
36		4.8	0.0	227.8	0.0	171.2	12.0	12.0	0.0	129.1	222.5	84.6	509.8	0.0	167.1	17.0	26.0

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	Departments:															
		(1),(f) VP Distribution Services (A)	(f),(g) Sr. VP Operations (B)	(b),(f) VP Sales & Cust. Svc. (C)	Exec. VP Gen. Counsel & Sec. (D)	Chairman & CEO (E)	President (F)	VP Business Dev. (G)	Exec VP Operations (H)	(c),(g) VP Supply & Tech Svcs. (I)	AVP Supply Operations (J)	AVP & Controller (K)	(c),(h) AVP/VP Customer Response (L)	(h) AVP Customer Services (M)	AVP Information Services (N)	(e) AVP Finance (O)	(d), (e) VP Admin. & Treasurer (P)
37		<u>JUL 2002</u>															
38		Budgeted # of Employees:															
39				154.0	12.0	12.0		28.0	0.0	128.0	222.0	83.0	499.0		165.0	17.0	26.0
40		224.0		34.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	21.0		4.0	0.0	0.0
41		8.0		18.2	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	11.2	0.0	2.1	0.0	0.0
42		4.3	0.0	172.2	12.0	12.0	0.0	28.0	0.0	129.1	222.5	84.6	510.2	0.0	167.1	17.0	26.0
42		228.3	0.0														
43		<u>AUG 2002</u>															
44		Budgeted # of Employees:															
45				0.0	12.0	12.0		28.0	0.0	128.0	222.0	74.0	499.0		165.0	25.0	26.0
46		381.0		0.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	21.0		4.0	1.0	0.0
47		39.0		0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	11.2	0.0	2.1	0.5	0.0
48		20.8	0.0	0.0	12.0	12.0	0.0	28.0	0.0	129.1	222.5	75.6	510.2	0.0	167.1	25.5	26.0
48		401.8	0.0														
49		<u>SEP 2002</u>															
50		Budgeted # of Employees:															
51				0.0	12.0	12.0		28.0	0.0	128.0	222.0	74.0	499.0		168.0	5.0	38.0
52		386.0		0.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	21.0		5.0	0.0	0.0
53		39.0		0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	11.3	0.0	2.7	0.0	0.0
54		21.0	0.0	0.0	12.0	12.0	0.0	28.0	0.0	129.1	222.5	75.6	510.3	0.0	170.7	5.0	38.0
54		407.0	0.0														
55		<u>OCT 2002</u>															
56		Budgeted # of Employees:															
57				0.0	12.0	12.0		28.0	0.0	128.0	222.0	74.0	501.0		168.0	5.0	38.0
58		390.0		0.0	0.0	0.0		0.0	0.0	2.0	1.0	3.0	19.0		5.0	0.0	0.0
59		35.0		0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.5	1.6	10.3	0.0	2.7	0.0	0.0
60		18.9	0.0	0.0	12.0	12.0	0.0	28.0	0.0	129.1	222.5	75.6	511.3	0.0	170.7	5.0	38.0
60		408.9	0.0														
61		<u>NOV 2002</u>															
62		Budgeted # of Employees:															
63			178.0	301.0	16.0	12.0	4.0	28.0	0.0		97.0	82.0		500.0	167.0		43.0
64			0.0	32.0	0.0	0.0	0.0	0.0	0.0		2.0	4.0		20.0	6.0		0.0
65			0.0	17.4	0.0	0.0	0.0	0.0	0.0	0.0	1.1	2.2	0.0	10.9	3.3	0.0	0.0
66			0.0	318.4	16.0	12.0	4.0	28.0	0.0	0.0	98.1	84.2	0.0	510.9	170.3	0.0	43.0
66		0.0	178.0														
67		<u>DEC 2002</u>															
68		Budgeted # of Employees:															
69			96.0	301.0	16.0	12.0	4.0	28.0	0.0		97.0	82.0		610.0	167.0		43.0
70			0.0	32.0	0.0	0.0	0.0	0.0	0.0		2.0	4.0		20.0	6.0		0.0
71			0.0	17.4	0.0	0.0	0.0	0.0	0.0	0.0	1.1	2.2	0.0	10.9	3.3	0.0	0.0
72			0.0	318.4	16.0	12.0	4.0	28.0	0.0	0.0	98.1	84.2	0.0	620.9	170.3	0.0	43.0
72		0.0	96.0														

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	Departments:															
		(1),(f) VP	(f),(g) Sr. VP Operations	(b),(f) VP Sales & Cust. Svc.	Exec. VP & Sec. (D)	Chairman & CEO (E)	President (F)	VP Business Dev. (G)	Exec VP Operations (H)	(c),(g) VP Supply & Tech Svcs. (I)	AVP Supply Operations (J)	AVP & Controller (K)	(c),(h) AVP/VP Customer Response (L)	(h) AVP Customer Services (M)	AVP Information Services (N)	(e) AVP Finance (O)	(d), (e) VP Admin. & Treasurer (P)
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)

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**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	AVP	Exec VP	VP	AVP	(i)	Total	Check	
		Distribution (Q)	Finance & Admin. (R)	H.R. & Corp. Comm. (S)	H.R. & Facility Svcs (T)	No Longer Used (U)			
1		<u>JAN 2002</u>							
2		Budgeted # of Employees:							
3		613.0	20.0	36.0	26.0		2243.0	2357.0	2357.0
4		7.0	3.0	3.0	0.0		114.0	114.0	
5		3.7	1.6	1.6	0.0	0.0	61.0		
6		616.7	21.6	37.6	26.0	0.0	2304.0		
7		<u>FEB 2002</u>							
8		Budgeted # of Employees:							
9		612.0	21.0	36.0	26.0		2247.0	2357.0	2357.0
10		8.0	2.0	3.0	0.0		110.0	110.0	
11		4.3	1.1	1.6	0.0	0.0	58.6		
12		616.3	22.1	37.6	26.0	0.0	2305.6		
13		<u>MAR 2002</u>							
14		Budgeted # of Employees:							
15		613.0	21.0	38.0	26.0		2255.0	2353.0	2353.0
16		7.0	2.0	3.0	0.0		98.0	98.0	
17		3.7	1.1	1.6	0.0	0.0	52.0		
18		616.7	22.1	39.6	26.0	0.0	2307.0		
19		<u>APR 2002</u>							
20		Budgeted # of Employees:							
21		613.0	22.0	43.0	26.0		2266.0	2353.0	2353.0
22		7.0	1.0	2.0	0.0		87.0	87.0	
23		3.7	0.5	1.1	0.0	0.0	46.3		
24		616.7	22.5	44.1	26.0	0.0	2312.3		
25		<u>MAY 2002</u>							
26		Budgeted # of Employees:							
27		614.0	22.0	39.0	26.0		2267.0	2353.0	2353.0
28		6.0	1.0	2.0	0.0		86.0	86.0	
29		3.2	0.5	1.1	0.0	0.0	45.9		
30		617.2	22.5	40.1	26.0	0.0	2312.9		
31		<u>JUN 2002</u>							
32		Budgeted # of Employees:							
33		614.0	22.0	39.0	26.0		2267.0	2353.0	2353.0
34		6.0	1.0	2.0	0.0		86.0	86.0	
35		3.2	0.5	1.1	0.0	0.0	46.0		
36		617.2	22.5	40.1	26.0	0.0	2313.0		

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	AVP	Exec VP	VP	AVP	(i)	Total	Check	
		Distribution (Q)	Finance & Admin. (R)	H.R. & Corp. Comm. (S)	H.R. & Facility Svcs (T)	No Longer Used (U)			
37		<u>JUL 2002</u>							
38		Budgeted # of Employees:							
39		615.0	22.0	39.0	26.0		2272.0	2353.0	2353.0
40		5.0	1.0	2.0	0.0		81.0	81.0	
41		2.7	0.5	1.1	0.0	0.0	43.3		
42		617.7	22.5	40.1	26.0	0.0	2315.3		
43		<u>AUG 2002</u>							
44		Budgeted # of Employees:							
45		616.0	22.0	39.0	26.0		2275.0	2353.0	2353.0
46		4.0	1.0	2.0	0.0		78.0	78.0	
47		2.1	0.5	1.1	0.0	0.0	41.6		
48		618.1	22.5	40.1	26.0	0.0	2316.6		
49		<u>SEP 2002</u>							
50		Budgeted # of Employees:							
51		616.0	22.0	39.0	26.0		2275.0	2353.0	2353.0
52		4.0	1.0	2.0	0.0		78.0	78.0	
53		2.2	0.5	1.1	0.0	0.0	42.0		
54		618.2	22.5	40.1	26.0	0.0	2317.0		
55		<u>OCT 2002</u>							
56		Budgeted # of Employees:							
57		615.0	22.0	39.0	26.0		2280.0	2353.0	2353.0
58		5.0	1.0	2.0	0.0		73.0	73.0	
59		2.7	0.5	1.1	0.0	0.0	39.5		
60		617.7	22.5	40.1	26.0	0.0	2319.5		
61		<u>NOV 2002</u>							
62		Budgeted # of Employees:							
63		749.0	22.0	39.0	26.0	17.0	2281.0	2353.0	2353.0
64		5.0	1.0	2.0	0.0	0.0	72.0	72.0	
65		2.7	0.5	1.1	0.0	0.0	39.1		
66		751.7	22.5	40.1	26.0	17.0	2320.1		
67		<u>DEC 2002</u>							
68		Budgeted # of Employees:							
69		721.0	22.0	39.0	26.0	17.0	2281.0	2353.0	2353.0
70		5.0	1.0	2.0	0.0	0.0	72.0	72.0	
71		2.7	0.5	1.1	0.0	0.0	39.2		
72		723.7	22.5	40.1	26.0	17.0	2320.2		

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	AVP	Exec VP	VP	AVP	(i)	Total	Check
		Distribution	Finance & Admin.	H.R. & Corp. Comm.	H.R. & Facility Svcs	No Longer Used		
		(Q)	(R)	(S)	(T)	(U)		

Note a: In January 2002, VP Eng. & Tech. Svcs. Moved under VP Distribution Services.

Note b: In January 2002, AVP/VP Marketing & Sales renamed VP Sales & Customer Service.

Note c: In January 2002, AVP Tech Svcs and Research was split with Dept. 115 transferred to VP Customer Response; Dept. 118 transferred to VP Supply and Tech Services; and Dept. 218 no longer exists.

Note d: In January 2002, VP Admin. Became VP Admin. & Treasurer.

Note e: In September 2002, AVP Finance moved under VP Administration & Treasurer

Note f: In November 2002, VP Distribution Services split between Sr. VP Operations and VP Sales & Customer Services/Care.

Note g: In November 2002, VP Supply & Tech Services moved under Sr. VP Operations.

Note h: In November 2002, VP Customer Response became AVP Customer Services.

Note i: In November 2002, Depts. 132, 135 and 175 from VP Supply and Tech Services were no longer being used.

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	Departments:															
		(b),(f) VP	(f) AVP	Exec. VP	(d) Chairman & CEO	(a),(e) Sr. VP	AVP	(g) Exec. VP	AVP	VP	VP	VP	(c),(d) Exec VP	Sr.VP			
		Sr. VP Operations (A)	Sales & Cust. Care (B)	Cust. Care Technology (C)	Gen. Counsel & Sec. (D)	Chairman & CEO (E)	President (F)	Div. Vent. & Corp. (G)	Supply Operations (H)	VP & Controller (I)	& CFO Nicor Gas (J)	Customer Services (K)	Information Services (L)	Admin. & Treasurer (M)	VP Distribution (N)	& Chief Risk Ofc. (O)	H.R. & Cust. Care (P)
1	<u>JAN 2003</u>																
2	Budgeted # of Employees:																
3	Full Time (A)	95.0	302.0		15.0	31.0	4.0	0.0	97.0	100.0		623.0	167.0	45.0	699.0	2.0	45.0
4	Part Time	0.0	31.0		0.0	1.0	0.0	0.0	2.0	4.0		19.0	6.0	0.0	4.0	0.0	2.0
5	Full Time Equivalents for Part Time (B)	0.0	17.0	0.0	0.0	0.5	0.0	0.0	1.1	2.2	0.0	10.4	3.3	0.0	2.2	0.0	1.1
6	Total Full Time Equivalents (A) + (B)	95.0	319.0	0.0	15.0	31.5	4.0	0.0	98.1	102.2	0.0	633.4	170.3	45.0	701.2	2.0	46.1
7	<u>FEB 2003</u>																
8	Budgeted # of Employees:																
9	Full Time (A)	95.0	305.0		15.0	31.0	4.0	0.0	97.0	100.0		622.0	164.0	45.0	699.0	2.0	45.0
10	Part Time	0.0	31.0		0.0	1.0	0.0	0.0	2.0	4.0		20.0	6.0	0.0	4.0	0.0	2.0
11	Full Time Equivalents for Part Time (B)	0.0	17.1	0.0	0.0	0.6	0.0	0.0	1.1	2.2	0.0	11.0	3.3	0.0	2.2	0.0	1.1
12	Total Full Time Equivalents (A) + (B)	95.0	322.1	0.0	15.0	31.6	4.0	0.0	98.1	102.2	0.0	633.0	167.3	45.0	701.2	2.0	46.1
13	<u>MAR 2003</u>																
14	Budgeted # of Employees:																
15	Full Time (A)	95.0	306.0		15.0	31.0	4.0	0.0	97.0	100.0		624.0	164.0	44.0	699.0	2.0	45.0
16	Part Time	0.0	30.0		0.0	1.0	0.0	0.0	2.0	4.0		18.0	6.0	1.0	4.0	0.0	2.0
17	Full Time Equivalents for Part Time (B)	0.0	16.7	0.0	0.0	0.6	0.0	0.0	1.1	2.2	0.0	10.0	3.3	0.6	2.2	0.0	1.1
18	Total Full Time Equivalents (A) + (B)	95.0	322.7	0.0	15.0	31.6	4.0	0.0	98.1	102.2	0.0	634.0	167.3	44.6	701.2	2.0	46.1
19	<u>APR 2003</u>																
20	Budgeted # of Employees:																
21	Full Time (A)	95.0	308.0		15.0	31.0	4.0	0.0	98.0	99.0		625.0	164.0	39.0	699.0	2.0	45.0
22	Part Time	0.0	29.0		0.0	1.0	0.0	0.0	1.0	5.0		17.0	6.0	1.0	4.0	0.0	2.0
23	Full Time Equivalents for Part Time (B)	0.0	16.3	0.0	0.0	0.6	0.0	0.0	0.6	2.8	0.0	9.5	3.4	0.6	2.2	0.0	1.1
24	Total Full Time Equivalents (A) + (B)	95.0	324.3	0.0	15.0	31.6	4.0	0.0	98.6	101.8	0.0	634.5	167.4	39.6	701.2	2.0	46.1
25	<u>MAY 2003</u>																
26	Budgeted # of Employees:																
27	Full Time (A)	95.0	310.0		15.0	31.0	4.0	0.0	98.0	99.0		625.0	164.0	39.0	699.0	2.0	45.0
28	Part Time	0.0	27.0		0.0	1.0	0.0	0.0	1.0	5.0		17.0	6.0	1.0	4.0	0.0	2.0
29	Full Time Equivalents for Part Time (B)	0.0	15.1	0.0	0.0	0.6	0.0	0.0	0.6	2.8	0.0	9.5	3.4	0.6	2.2	0.0	1.1
30	Total Full Time Equivalents (A) + (B)	95.0	325.1	0.0	15.0	31.6	4.0	0.0	98.6	101.8	0.0	634.5	167.4	39.6	701.2	2.0	46.1
31	<u>JUN 2003</u>																
32	Budgeted # of Employees:																
33	Full Time (A)	95.0	314.0		15.0	32.0	4.0	0.0	98.0	98.0		626.0	164.0	39.0	695.0	2.0	45.0
34	Part Time	0.0	27.0		0.0	0.0	0.0	0.0	1.0	5.0		16.0	6.0	1.0	4.0	0.0	2.0
35	Full Time Equivalents for Part Time (B)	0.0	15.2	0.0	0.0	0.0	0.0	0.0	0.6	2.8	0.0	9.0	3.4	0.6	2.3	0.0	1.1
36	Total Full Time Equivalents (A) + (B)	95.0	329.2	0.0	15.0	32.0	4.0	0.0	98.6	100.8	0.0	635.0	167.4	39.6	697.3	2.0	46.1

**SECTION 285.7060  
SCHEDULE G-11  
BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	Departments:															
		(b),(f) VP Sr. VP Operations (A)	(f) AVP Sales & Cust. Care Technology (B)	Exec. VP Gen. Counsel & Sec. (D)	(d) Chairman & CEO (E)	(a),(e) Sr. VP Div. Vent. & Corp. (G)	AVP Supply Operations (H)	(g) Exec. VP & CFO Nicor Gas (J)	VP & Controller (I)	AVP Customer Services (K)	VP Information Services (L)	VP Admin. & Treasurer (M)	VP Distribution (N)	(c),(d) Exec VP & Chief Risk Ofc. (O)	Sr.VP H.R. & Cust. Care (P)		
37	<u>JUL 2003</u>																
38	Budgeted # of Employees:																
39	Full Time (A)	95.0	314.0		15.0	32.0	4.0	0.0	98.0	98.0		626.0	164.0	39.0	695.0	2.0	45.0
40	Part Time	0.0	27.0		0.0	0.0	0.0	0.0	1.0	5.0		16.0	6.0	1.0	4.0	0.0	2.0
41	Full Time Equivalents for Part Time (B)	0.0	15.1	0.0	0.0	0.0	0.0	0.0	0.6	2.8	0.0	9.0	3.4	0.6	2.2	0.0	1.1
42	Total Full Time Equivalents (A) + (B)	95.0	329.1	0.0	15.0	32.0	4.0	0.0	98.6	100.8	0.0	635.0	167.4	39.6	697.2	2.0	46.1
43	<u>AUG 2003</u>																
44	Budgeted # of Employees:																
45	Full Time (A)	95.0	314.0		15.0	32.0	4.0	0.0	98.0	98.0		626.0	164.0	39.0	695.0	2.0	45.0
46	Part Time	0.0	27.0		0.0	0.0	0.0	0.0	1.0	5.0		16.0	6.0	1.0	4.0	0.0	2.0
47	Full Time Equivalents for Part Time (B)	0.0	15.1	0.0	0.0	0.0	0.0	0.0	0.6	2.8	0.0	9.0	3.4	0.6	2.2	0.0	1.1
48	Total Full Time Equivalents (A) + (B)	95.0	329.1	0.0	15.0	32.0	4.0	0.0	98.6	100.8	0.0	635.0	167.4	39.6	697.2	2.0	46.1
49	<u>SEP 2003</u>																
50	Budgeted # of Employees:																
51	Full Time (A)	95.0	315.0		15.0	32.0	4.0	0.0	98.0	99.0		626.0	163.0	39.0	694.0	2.0	45.0
52	Part Time	0.0	26.0		0.0	0.0	0.0	0.0	1.0	4.0		16.0	7.0	1.0	5.0	0.0	2.0
53	Full Time Equivalents for Part Time (B)	0.0	14.6	0.0	0.0	0.0	0.0	0.0	0.6	2.2	0.0	9.0	3.9	0.6	2.8	0.0	1.1
54	Total Full Time Equivalents (A) + (B)	95.0	329.6	0.0	15.0	32.0	4.0	0.0	98.6	101.2	0.0	635.0	166.9	39.6	696.8	2.0	46.1
55	<u>OCT 2003</u>																
56	Budgeted # of Employees:																
57	Full Time (A)	95.0	311.0	4.0	15.0	32.0	4.0	0.0	98.0	99.0		626.0	163.0	39.0	694.0	2.0	45.0
58	Part Time	0.0	26.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0		16.0	7.0	1.0	5.0	0.0	2.0
59	Full Time Equivalents for Part Time (B)	0.0	14.8	0.0	0.0	0.0	0.0	0.0	0.6	2.3	0.0	9.1	4.0	0.6	2.8	0.0	1.1
60	Total Full Time Equivalents (A) + (B)	95.0	325.8	4.0	15.0	32.0	4.0	0.0	98.6	101.3	0.0	635.1	167.0	39.6	696.8	2.0	46.1
61	<u>NOV 2003</u>																
62	Budgeted # of Employees:																
63	Full Time (A)	95.0	311.0	4.0	15.0	32.0	4.0	0.0	98.0	100.0		625.0	163.0	39.0	694.0	2.0	45.0
64	Part Time	0.0	26.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0		17.0	7.0	1.0	5.0	0.0	2.0
65	Full Time Equivalents for Part Time (B)	0.0	14.8	0.0	0.0	0.0	0.0	0.0	0.6	1.7	0.0	9.7	4.0	0.6	2.8	0.0	1.1
66	Total Full Time Equivalents (A) + (B)	95.0	40.8	0.0	0.0	0.0	0.0	0.0	1.6	4.7		26.7	11.0	1.6	7.8	0.0	3.1
67	<u>DEC 2003</u>																
68	Budgeted # of Employees:																
69	Full Time (A)	95.0	312.0	4.0	15.0	32.0	4.0	0.0	98.0	100.0	0.0	625.0	163.0	39.0	694.0	2.0	45.0
70	Part Time	0.0	25.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	0.0	17.0	7.0	1.0	5.0	0.0	2.0
71	Full Time Equivalents for Part Time (B)	0.0	14.2	0.0	0.0	0.0	0.0	0.0	0.6	1.7	0.0	9.7	4.0	0.6	2.8	0.0	1.1
72	Total Full Time Equivalents (A) + (B)	95.0	326.2	4.0	15.0	32.0	4.0	0.0	98.6	101.7	0.0	634.7	167.0	39.6	696.8	2.0	46.1

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	AVP H.R. & Facility Svcs (Q)	Total	Check	
1					<u>JAN 2003</u>
2					Budgeted # of Employees:
3		37.0	2262.0	2331.0	2331.0
4		0.0	69.0	69.0	
5		0.0	37.8		
6		37.0	2299.8		
7					<u>FEB 2003</u>
8					Budgeted # of Employees:
9		37.0	2261.0	2331.0	2331.0
10		0.0	70.0	70.0	
11		0.0	38.6		
12		37.0	2299.6		
13					<u>MAR 2003</u>
14					Budgeted # of Employees:
15		37.0	2263.0	2331.0	2331.0
16		0.0	68.0	68.0	
17		0.0	37.7		
18		37.0	2300.7		
19					<u>APR 2003</u>
20					Budgeted # of Employees:
21		37.0	2261.0	2327.0	2327.0
22		0.0	66.0	66.0	
23		0.0	37.0		
24		37.0	2298.0		
25					<u>MAY 2003</u>
26					Budgeted # of Employees:
27		37.0	2263.0	2327.0	2327.0
28		0.0	64.0	64.0	
29		0.0	35.9		
30		37.0	2298.9		
31					<u>JUN 2003</u>
32					Budgeted # of Employees:
33		37.0	2264.0	2326.0	2326.0
34		0.0	62.0	62.0	
35		0.0	35.0		
36		37.0	2299.0		

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	See Note:	AVP H.R. & Facility Svcs (Q)	Total	Check	
37					<u>JUL 2003</u>
38					Budgeted # of Employees:
39		37.0	2264.0	2326.0	2326.0
40		0.0	62.0	62.0	
41		0.0	34.8		
42		37.0	2298.8		
43					<u>AUG 2003</u>
44					Budgeted # of Employees:
45		37.0	2264.0	2326.0	2326.0
46		0.0	62.0	62.0	
47		0.0	34.7		
48		37.0	2298.7		
49					<u>SEP 2003</u>
50					Budgeted # of Employees:
51		37.0	2264.0	2326.0	2326.0
52		0.0	62.0	62.0	
53		0.0	34.7		
54		37.0	2298.7		
55					<u>OCT 2003</u>
56					Budgeted # of Employees:
57		37.0	2264.0	2326.0	2326.0
58		0.0	62.0	62.0	
59		0.0	35.3		
60		37.0	2299.3		
61					<u>NOV 2003</u>
62					Budgeted # of Employees:
63		37.0	2264.0	2326.0	2326.0
64		0.0	62.0	62.0	
65		0.0	35.2		
66		0.0	2299.2		
67					<u>DEC 2003</u>
68					Budgeted # of Employees:
69		37.0	2265.0	2326.0	2326.0
70		0.0	61.0	61.0	
71		0.0	34.7		
72		37.0	2299.7		

Note a: In January 2003, VP Business Development became Sr. VP Diversified Vent & Corp.

Note b: In January 2003, Exec VP Ops moved under VP Sales & Customer Care (VP Sales & Customer Care had been VP Sales & Customer Service in 2002).

Note c: In January 2003, Exec VP Finance & Administration contains Dept. 360 only and renamed to Exec VP & Chief Risk Officer

Note d: In January 2003, Depts. 161 and 352 that had been under Exec VP & Chief Risk Officer were moved under Chairman & CEO.

Note e: In September 2003, Sr. VP Div. Vent & Corp. reflects zero because Department 260 became zero.

Note f: In October 2003, Department 355 and 367 moved from VP Sales & Customer Care to create AVP Customer Care Technology.

Note g: In December 2003, Department 356 was created for the Exec. VP & CFO of Nicor Gas.

**SECTION 285.7060  
SCHEDULE G-11  
BUDGETED NUMBER OF EMPLOYEES**

Departments:

Line No.	Sr. VP Operations (A)	VP Sales & Cust. Care (B)	AVP Cust. Care Technology (C)	Exec. VP Gen. Counsel & Sec. (D)	Chairman & CEO (E)	President (F)	Sr. VP Div. Vent. & Corp. (G)	AVP Supply Operations (H)	VP & Controller (I)	Exec. VP & CFO Nicor Gas (J)	AVP Customer Services (K)	VP Information Services (L)	VP Admin. & Treasurer (M)	VP Distribution (N)	Exec VP & Chief Risk Ofc. (O)	Sr.VP H.R. & Cust. Care (P)
1	<u>JAN 2005</u>															
2	Budgeted # of Employees:															
3	Full Time (A)	92.0	365.0	16.0	21.0	14.0	5.0	102.0	109.0	1.0	646.0	165.0	37.0	672.0	25.0	42.0
4	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
5	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
6	Total Full Time Equivalents (A) + (B)	92.5	376.1	16.0	21.0	14.0	5.0	0.0	103.5	111.8	1.0	658.0	168.7	39.1	674.3	42.8
7	<u>FEB 2005</u>															
8	Budgeted # of Employees:															
9	Full Time (A)	92.0	362.0	16.0	21.0	14.0	5.0	102.0	109.0	1.0	646.0	165.0	37.0	672.0	25.0	42.0
10	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
11	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
12	Total Full Time Equivalents (A) + (B)	92.5	373.1	16.0	21.0	14.0	5.0	0.0	103.5	111.8	1.0	658.0	168.7	39.1	674.3	42.8
13	<u>MAR 2005</u>															
14	Budgeted # of Employees:															
15	Full Time (A)	92.0	360.0	16.0	21.0	14.0	5.0	102.0	109.0	1.0	646.0	165.0	37.0	672.0	25.0	42.0
16	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
17	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
18	Total Full Time Equivalents (A) + (B)	92.5	371.1	16.0	21.0	14.0	5.0	0.0	103.5	111.8	1.0	658.0	168.7	39.1	674.3	42.8
19	<u>APR 2005</u>															
20	Budgeted # of Employees:															
21	Full Time (A)	92.0	373.0	16.0	21.0	14.0	5.0	102.0	109.0	1.0	646.0	165.0	37.0	672.0	25.0	42.0
22	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
23	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
24	Total Full Time Equivalents (A) + (B)	92.5	384.1	16.0	21.0	14.0	5.0	0.0	103.5	111.8	1.0	658.0	168.7	39.1	674.3	42.8
25	<u>MAY 2005</u>															
26	Budgeted # of Employees:															
27	Full Time (A)	92.0	369.0	16.0	21.0	14.0	5.0	102.0	113.0	1.0	643.0	169.0	37.0	672.0	25.0	42.0
28	Part Time	1.0	22.0					2.0	4.0		27.0	5.0	3.0	4.0		1.0
29	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		13.5	3.7	2.1	2.3		0.8
30	Total Full Time Equivalents (A) + (B)	92.5	380.1	16.0	21.0	14.0	5.0	0.0	103.5	115.8	1.0	656.5	172.7	39.1	674.3	42.8
31	<u>JUN 2005</u>															
32	Budgeted # of Employees:															
33	Full Time (A)	92.0	366.0	16.0	21.0	14.0	5.0	102.0	113.0	1.0	643.0	169.0	37.0	672.0	25.0	42.0
34	Part Time	1.0	22.0					2.0	4.0		27.0	5.0	3.0	4.0		1.0
35	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		13.5	3.7	2.1	2.3		0.8
36	Total Full Time Equivalents (A) + (B)	92.5	377.1	16.0	21.0	14.0	5.0	0.0	103.5	115.8	1.0	656.5	172.7	39.1	674.3	42.8

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Departments:

Line No.	Sr. VP Operations (A)	VP Sales & Cust. Care (B)	AVP Cust. Care Technology (C)	Exec. VP Gen. Counsel & Sec. (D)	Chairman & CEO (E)	President (F)	Sr. VP Div. Vent. & Corp. (G)	AVP Supply Operations (H)	VP & Controller (I)	Exec. VP & CFO Nicor Gas (J)	AVP Customer Services (K)	VP Information Services (L)	VP Admin. & Treasurer (M)	VP Distribution (N)	Exec VP & Chief Risk Ofc. (O)	Sr.VP H.R. & Cust. Care (P)
37	<u>JUL 2005</u>															
38	Budgeted # of Employees:															
39	Full Time (A)	92.0	376.0	16.0	21.0	14.0	5.0	102.0	113.0	1.0	643.0	169.0	37.0	672.0	26.0	42.0
40	Part Time	1.0	22.0					2.0	4.0		27.0	5.0	3.0	4.0		1.0
41	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		13.5	3.7	2.1	2.3		0.8
42	Total Full Time Equivalents (A) + (B)	92.5	387.1	16.0	21.0	14.0	5.0	0.0	103.5	115.8	1.0	656.5	172.7	39.1	674.3	42.8
43	<u>AUG 2005</u>															
44	Budgeted # of Employees:															
45	Full Time (A)	92.0	388.0	16.0	21.0	14.0	5.0	102.0	113.0	1.0	646.0	169.0	37.0	672.0	26.0	42.0
46	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
47	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
48	Total Full Time Equivalents (A) + (B)	92.5	399.1	16.0	21.0	14.0	5.0	0.0	103.5	115.8	1.0	658.0	172.7	39.1	674.3	42.8
49	<u>SEP 2005</u>															
50	Budgeted # of Employees:															
51	Full Time (A)	92.0	401.0	16.0	21.0	14.0	5.0	102.0	109.0	1.0	646.0	169.0	37.0	672.0	26.0	42.0
52	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
53	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
54	Total Full Time Equivalents (A) + (B)	92.5	412.1	16.0	21.0	14.0	5.0	0.0	103.5	111.8	1.0	658.0	172.7	39.1	674.3	42.8
55	<u>OCT 2005</u>															
56	Budgeted # of Employees:															
57	Full Time (A)	92.0	412.0	16.0	21.0	14.0	5.0	102.0	109.0	1.0	646.0	165.0	37.0	672.0	26.0	42.0
58	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
59	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
60	Total Full Time Equivalents (A) + (B)	92.5	423.1	16.0	21.0	14.0	5.0	0.0	103.5	111.8	1.0	658.0	168.7	39.1	674.3	42.8
61	<u>NOV 2005</u>															
62	Budgeted # of Employees:															
63	Full Time (A)	92.0	404.0	16.0	21.0	14.0	5.0	102.0	109.0	1.0	646.0	165.0	37.0	672.0	26.0	42.0
64	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
65	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
66	Total Full Time Equivalents (A) + (B)	92.5	415.1	16.0	21.0	14.0	5.0	0.0	103.5	111.8	1.0	658.0	168.7	39.1	674.3	42.8
67	<u>DEC 2005</u>															
68	Budgeted # of Employees:															
69	Full Time (A)	92.0	398.0	16.0	21.0	14.0	5.0	102.0	109.0	1.0	646.0	165.0	37.0	672.0	26.0	42.0
70	Part Time	1.0	22.0					2.0	4.0		24.0	5.0	3.0	4.0		1.0
71	Full Time Equivalents for Part Time (B)	0.5	11.1					1.5	2.8		12.0	3.7	2.1	2.3		0.8
72	Total Full Time Equivalents (A) + (B)	92.5	409.1	16.0	21.0	14.0	5.0	0.0	103.5	111.8	1.0	658.0	168.7	39.1	674.3	42.8

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	AVP H.R. & Facility Svcs (Q)	Total	Check	Total Full Time + Part Time
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
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36				

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Line No.	AVP H.R. & Facility Svcs (Q)	Total	Check	Total Full Time + Part Time
37				
<u>JUL 2005</u>				
38				
Budgeted # of Employees:				
39				
39	41.0	2370.0	2439.0	2439.0
40				
40		69.0		
41				
41		38.2		
42				
42	41.0	2408.2		
43				
<u>AUG 2005</u>				
44				
Budgeted # of Employees:				
45				
45	41.0	2385.0	2451.0	2451.0
46				
46		66.0		
47				
47		36.7		
48				
48	41.0	2421.7		
49				
<u>SEP 2005</u>				
50				
Budgeted # of Employees:				
51				
51	38.0	2391.0	2457.0	2457.0
52				
52		66.0		
53				
53		36.7		
54				
54	38.0	2427.7		
55				
<u>OCT 2005</u>				
56				
Budgeted # of Employees:				
57				
57	37.0	2397.0	2463.0	2463.0
58				
58		66.0		
59				
59		36.7		
60				
60	37.0	2433.7		
61				
<u>NOV 2005</u>				
62				
Budgeted # of Employees:				
63				
63	37.0	2389.0	2455.0	2455.0
64				
64		66.0		
65				
65		36.7		
66				
66	37.0	2425.7		
67				
<u>DEC 2005</u>				
68				
Budgeted # of Employees:				
69				
69	37.0	2383.0	2449.0	2449.0
70				
70		66.0		
71				
71		36.7		
72				
72	37.0	2419.7		

**SECTION 285.7060**  
**SCHEDULE G-11**  
**BUDGETED NUMBER OF EMPLOYEES**

Note  
No.

Note

1

Budgeted Part Time and FTEs data is not available for any period, as the number of employees by department does not distinguish between full and part time employees. For historical years, the Company used Actual # of employees in lieu of Budgeted # of employees for Part Time and FTEs. For 2005, Part Time and FTEs were calculated based upon current # of Part Time employees (adjusted for any budgeted increases) at current # of hours worked per pay period.