LNP Costs for Metamora Telephone Company

Scenario 2: Monthly Cost Without Transport and Transit:

	Start-Up	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Adjusted Cost	$118,048	$25,071	$27,217	$29,778	$32,340	$34,901	
Transport and Transit		$14,888	$17,369	$19,851	$22,332	$24,813	
Total	$118,048	$10,183	$9,848	$9,927	$10,008	$10,088	
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%	
PV Cost	$118,048	$9,153	$7,957	$7,210	$6,534	$5,920	$ 154,821
PV Demand		3,523	3,133	2,786	2,477	2,202	14,121
							$ 10.96
Cost/Subscriber/Month							$ 0.91