

Scenario 1:

	<u>Metamora Exchange</u>		
	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$25.10	\$1.33	5.31%
Single Line Business and SLC	\$29.32	\$1.33	4.54%
Multi Line Business and SLC	\$32.02	\$1.33	4.16%
Average Monthly Revenue*	XX.XX	\$1.33	XX.XX

	<u>Germantown Hills Exchange</u>		
	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$28.49	\$1.33	4.68%
Single Line Business and SLC	\$36.59	\$1.33	3.64%
Multi Line Business and SLC	\$39.29	\$1.33	3.39%
Average Monthly Revenue*	XX.XX	\$1.33	XX.XX

Scenario 2:

	<u>Metamora Exchange</u>		
	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$25.10	\$0.91	3.64%
Single Line Business and SLC	\$29.32	\$0.91	3.12%
Multi Line Business and SLC	\$32.02	\$0.91	2.85%
Average Monthly Revenue*	XX.XX	\$0.91	XX.XX

	<u>Germantown Hills Exchange</u>		
	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$28.49	\$0.91	3.21%
Single Line Business and SLC	\$36.59	\$0.91	2.50%
Multi Line Business and SLC	\$39.29	\$0.91	2.33%
Average Monthly Revenue*	XX.XX	\$0.91	XX.XX

* Numbers in the shaded boxes are to be treated as confidential.

