

## LNP Costs for McDonough Telephone Cooperative

### Scenario 2: Monthly Cost Without Transport and Transit:

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Adjusted Cost	\$49,609	\$31,492	\$34,465	\$37,890	\$41,315	\$44,740
Transport and Transit		\$20,389	\$23,787	\$27,185	\$30,583	\$33,982
Total	\$49,609	\$11,103	\$10,678	\$10,704	\$10,731	\$10,758
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$49,609	\$9,980	\$8,627	\$7,774	\$7,006	\$6,313
PV Demand		3,818	3,396	3,019	2,685	2,387

Cost/Subscriber/Month

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Total

\$ 89,309  
15,305

\$ 5.84  
\$ 0.49