

LNP Costs for LaHarpe Telephone Company

Scenario 2: Monthly Cost Without Transport and Transit:

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Adjusted Cost	\$13,723	\$14,039	\$15,239	\$16,548	\$17,858	\$19,167
Transport and Transit		\$7,805	\$9,106	\$10,407	\$11,708	\$13,009
Total	\$13,723	\$6,234	\$6,132	\$6,141	\$6,150	\$6,158
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$13,723	\$5,603	\$4,955	\$4,460	\$4,015	\$3,614
PV Demand		927	824	733	652	579

Cost/Subscriber/Month

Total

\$ 36,370
3,715

\$ 9.79
\$ 0.82