

Required Retail Revenue Increases Under Dr. Ankum's Proposed Imputed Costs

Docket No. 02-0864
 Staff Exhibit 33.0
 Schedule 33.01 (Public)

	<u>Access Area A</u>	<u>Access Area B</u>	<u>Access Area C</u>
Net Nonrecurring Costs	X.X	X.X	X.X
Retail Related Expenses	X.X	X.X	X.X
Total Imputed Cost Increase	X.X	X.X	X.X

Scenario 1:

	<u>Access Area A</u>	<u>Access Area B</u>	<u>Access Area C</u>	<u>Total</u>
Total Imputed Cost Increase	X.X	X.X	X.X	
2001 Demand*	X.X	X.X	X.X	
Revenue Impact	X.X	X.X	X.X	\$173,126,678.75

Scenario 2:

	<u>Access Area A</u>	<u>Access Area B</u>	<u>Access Area C</u>	<u>Total</u>
Total Imputed Cost Increase	X.X	X.X	X.X	
Staff Imputation Margin	X.X	X.X	X.X	
Rate Increase Needed	X.X	X.X	X.X	
2001 Demand*	X.X	X.X	X.X	
Revenue Impact	X.X	X.X	X.X	\$130,960,866.19

* The source of the demand figures for retail business network access lines is the aggregate revenue test filed in ICC Docket 02-0240.